

HOPWA Performance Profile - Competitive Grantee: Baltimore MDH170031

(Previous Grantee: 0)

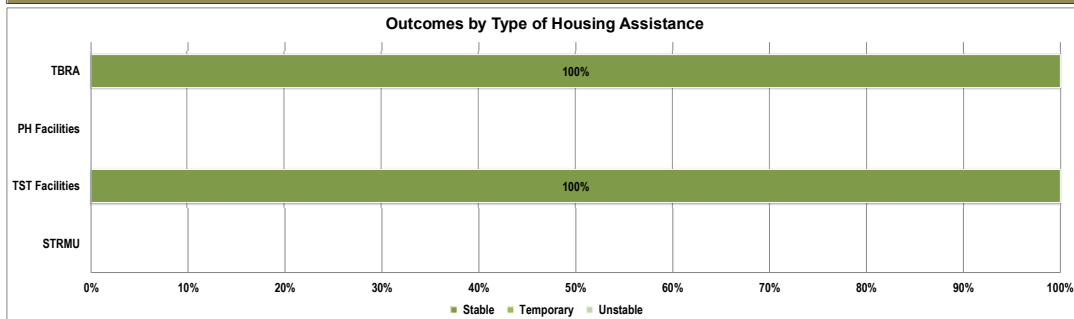
Program Year: 05/01/2019 to 04/30/2020

Grant Term: 05/01/2018 to 04/30/2021

Grant Summary

APR Due Date:	APR Received:	Review Status	Months Remaining:		
07/31/2020	07/31/2020	Complete	8		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$1,424,500.00	\$712,716	50%	\$711,784.00		

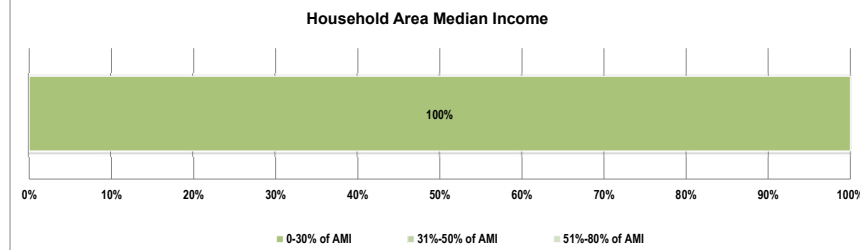
Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=23) is 100% Stable, 0% Temporary, 0% Unstable. Transitional/Short Term Housing Facilities (n=10) is 100% Stable, 0% Temporary, 0% Unstable. This Grantee did not provide: Permanent Housing, STRMU. Outcomes do not include households where head of household died during operating year.

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.



Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Household Incomes between 31%-50%, 51%-80% of the Area Median Income.

Race and Ethnicity

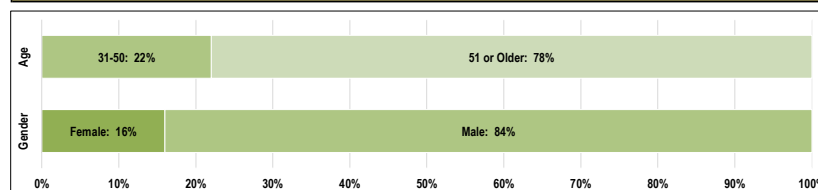
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	93.94%	33.33%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	6.06%	66.67%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

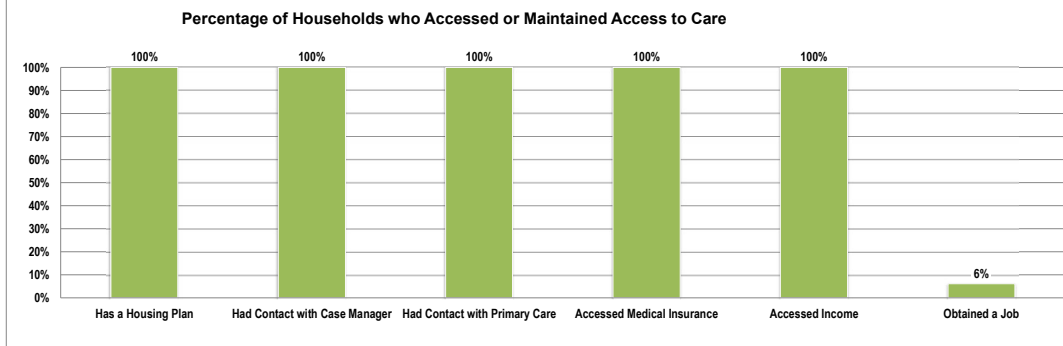
0%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 31-50: 22%; 51 or Older: 78%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18; 18-30; . Gender of HOPWA Eligible Individuals: Female: 16%; Male: 84%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Access to Care and Support



n= 33 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 6%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 04 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
11	4	36%	25%	0%

(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year		% of Households Served:	
19		83%	

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

1

Outputs:									
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost				
Housing Assistance									
Tenant-based Rental Assistance	23	\$209,964.81			\$9,128.90				
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00				
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00				
Total Households and expenditures: Permanent Housing	23	\$209,964.81	70% of households served with HOPWA Housing Subsidy	94% of overall HOPWA Housing Subsidy Assistance Expenditures	\$9,128.90				
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00				
Households in transitional/short-term facilities that receive operating subsidies	10	\$12,347.00			\$1,234.70				
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00				
Total Households and expenditures: Short-Term / Transitional Housing	10	\$12,347.00			\$1,234.70				
Permanent Housing Placement Services	0	\$0.00			\$0.00				
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0								
Total	33	\$222,311.81	77%		\$6,736.72				
Housing Development									
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00							
Total	0	\$0.00	0%						
Supportive Services									
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	33	\$48,965.21							
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00							
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0								
Total	33	\$48,965.21	16%						
Housing Information Services									
Housing Information Services	0	\$0.00							
Total	0	\$0.00	0%						
Administration and Management Services									
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00							
Technical Assistance		\$0.00							
Program Outcomes/Evaluation		\$0.00							
Other Activity		\$0.00							
Grantee Administration		\$8,537.19							
Project Sponsor Administration		\$13,295.32							
Total		\$21,832.51	7%						
Total Expenditures		\$293,109.53							
Leveraged Funds									
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged							
\$1,012,203.00		\$3.45							

Percentage of Expenditures by Type of Activity

Type of Activity	Percentage
Housing Assistance	77%
Supportive Services	16%
Administration & Management	7%

Expenditures by type of Activity: Housing Assistance: 77%; Supportive Services: 16%; Administration & Management: 7%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance

Type of Housing Assistance	Percentage
TBRA	95%
TST	5%

Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 95%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 5%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance

Type of Housing Assistance	Percentage
TBRA	70%
TST	30%

Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 70%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 30%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).