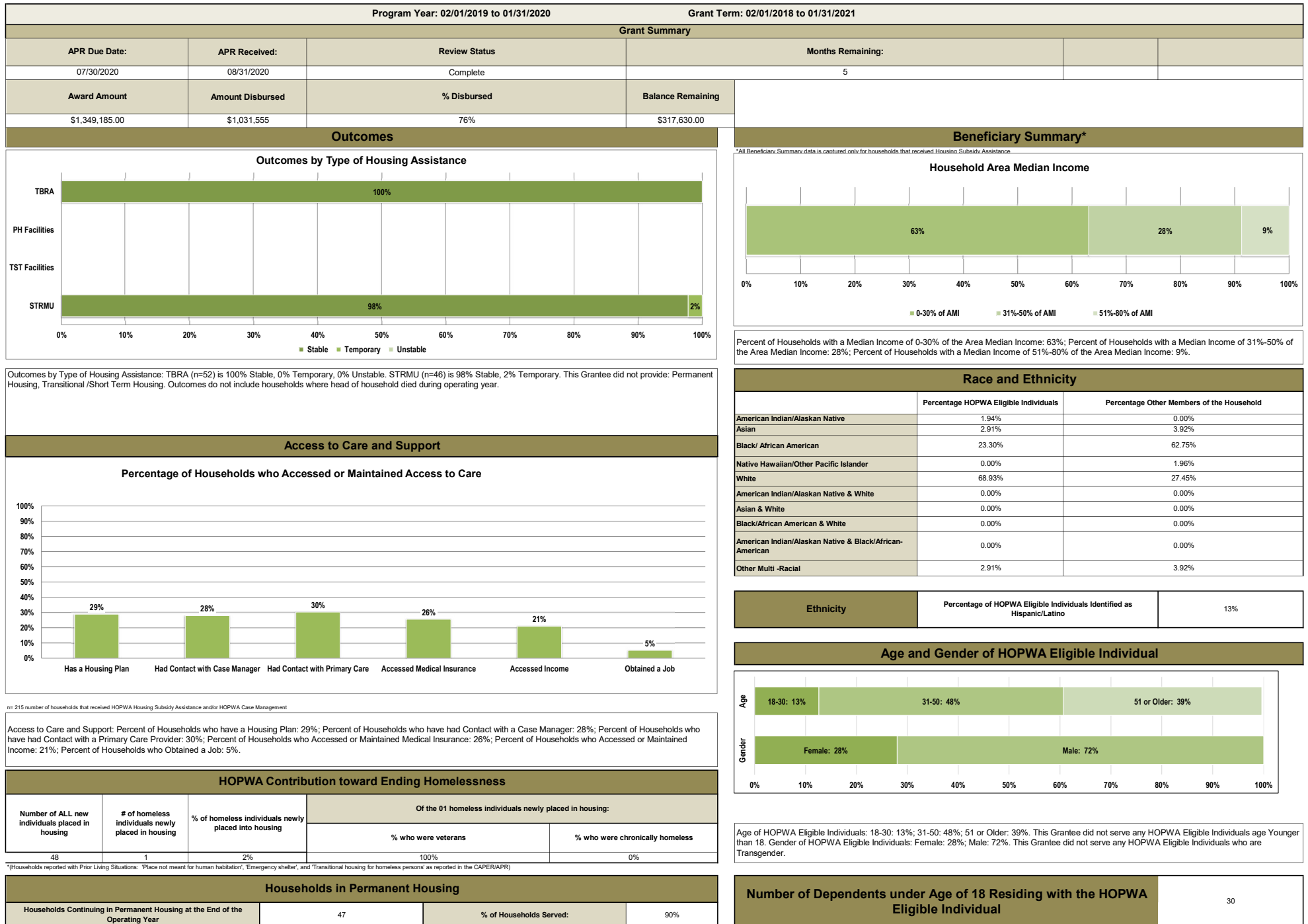


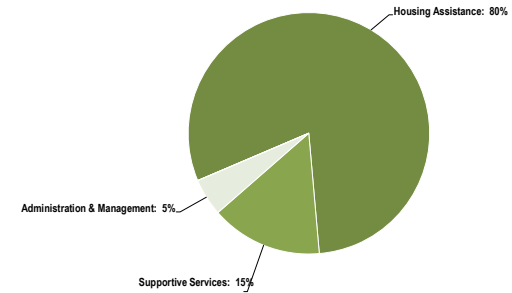
HOPWA Performance Profile - Competitive Grantee: Idaho Housing and Finance Association IDH170029



Outputs:

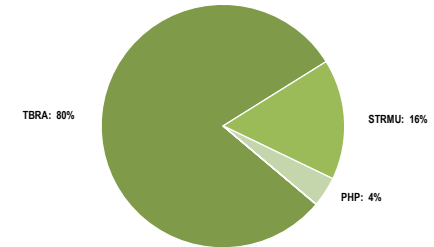
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	52	\$230,889.19			\$4,440.19
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	52	\$230,889.19	50% of households served with HOPWA Housing Subsidy	80% of overall HOPWA Housing Subsidy Assistance Expenditures	\$4,440.19
Short Term Rent, Mortgage and Utility Assistance	46	\$47,321.64			\$1,028.73
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	46	\$47,321.64			\$1,028.73
Permanent Housing Placement Services	23	\$12,157.60			\$528.59
Adjustment for Household that received more than one type of Housing Subsidy Assistance	18				
Total	103	\$290,368.43	80%		\$2,819.11
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00	0%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	175	\$55,381.58			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	175	\$55,381.58	15%		
Housing Information Services					
Housing Information Services	31	\$2,801.77			
Total	31	\$2,801.77	0%		
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Other Activity		\$0.00			
Grantee Administration		\$9,259.52			
Project Sponsor Administration		\$9,445.67			
Total		\$18,705.19	5%		
Total Expenditures					
		\$367,256.97			

Percentage of Expenditures by Type of Activity



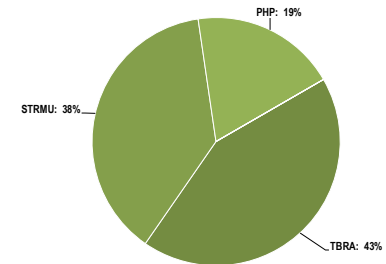
Expenditures by type of Activity: Housing Assistance: 80%; Supportive Services: 15%; Administration & Management: 5%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 80%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 16%; Permanent Housing Placement Services (PHP): 4%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 43%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 38%; Permanent Housing Placement Services (PHP): 19%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

Leveraged Funds

Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged \$0.21
\$78,654.94	