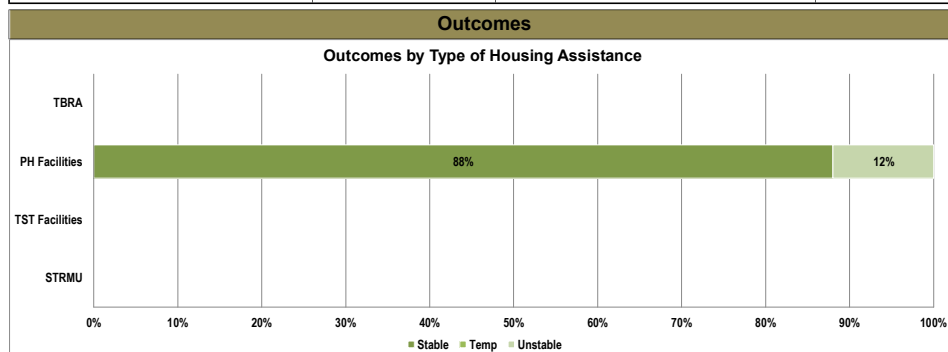
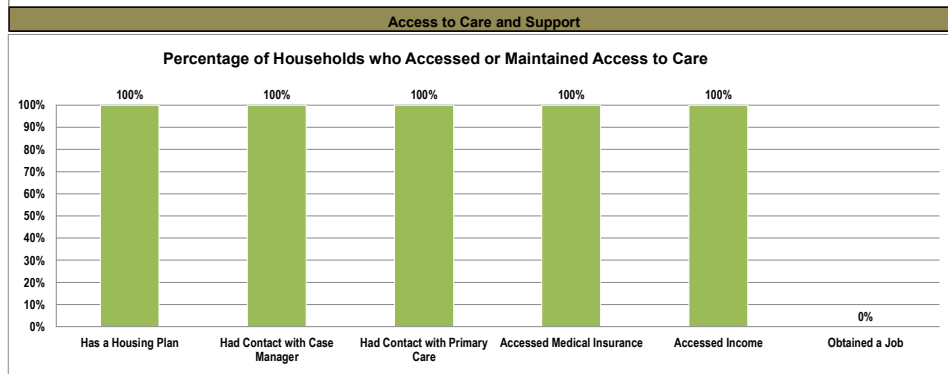


# HOPWA Performance Profile - Competitive Grantee: Bailey House, Inc. NYH170026

Program Year: 03/01/2018 to 02/28/2019			Grant Term: 03/01/2018 to 02/28/2021		
Grant Summary					
APR Due Date:	APR Received:	Review Status	Months Remaining:		
05/28/2019	11/14/2019	Complete	16		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$1,325,494.00	\$871,217.00	66%	\$454,277.00		



Outcomes by Type of Housing Assistance: Permanent Housing Facilities (n=18) is 88% Stable, 12% Unstable. This Grantee did not provide: TBRA, Transitional/Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

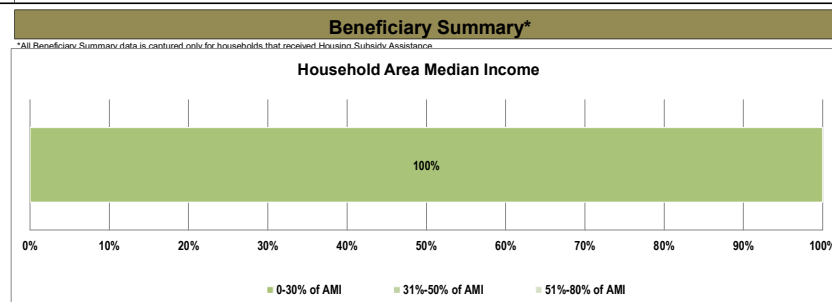


Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 03 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
3	3	100%	0%	67%

\*(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

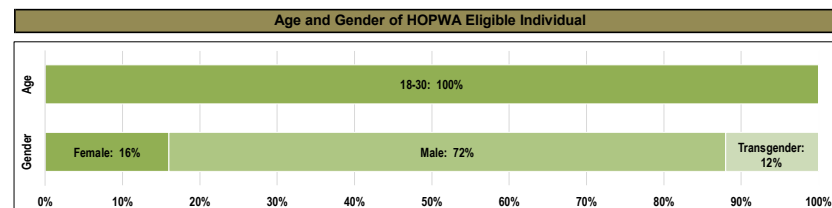
Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	15	% of Households Served:	83%



Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Household Incomes between 31%-50%, 51%-80% of the Area Median Income.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	N/A
Asian	0.00%	N/A
Black/ African American	88.89%	N/A
Native Hawaiian/Other Pacific Islander	0.00%	N/A
White	11.11%	N/A
American Indian/Alaskan Native & White	0.00%	N/A
Asian & White	0.00%	N/A
Black/African American & White	0.00%	N/A
American Indian/Alaskan Native & Black/African-American	0.00%	N/A
Other Multi -Racial	0.00%	N/A

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	33%
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Age of HOPWA Eligible Individuals: 18-30: 100%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18, 31-50, 51 or Older. Gender of HOPWA Eligible Individuals: Female: 16%; Male: 72%; Transgender: 12%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	0
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Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost	
Housing Assistance						
Tenant-based Rental Assistance	0	\$0.00			\$0.00	
Households in permanent housing facilities that receive operating subsidies/leased units	18	\$305,276.85			\$16,959.83	
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Permanent Housing	18	\$305,276.85	100% of households served with HOPWA Housing Subsidy	99% of overall HOPWA Housing Subsidy Assistance Expenditures	\$16,959.83	
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00	
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00	
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00	
Permanent Housing Placement Services	1	\$2,963.26			\$2,963.26	
Adjustment for Household that received more than one type of Housing Subsidy Assistance	1					
Total	18	\$308,240.11	70%		\$17,124.45	
Housing Development						
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00				
Total	0	\$0.00	0%			
Supportive Services						
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	18	\$116,326.45				
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00				
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0					
Total	18	\$116,326.45	26%			
Housing Information Services						
Housing Information Services	0	\$0.00				
Total	0	\$0.00	0%			
Administration and Management Services						
Resource Identification to establish, coordinate and develop housing assistance resources		\$8,126.73				
Technical Assistance		\$0.00				
Program Outcomes/Evaluation		N/A				
Grantee Administration		\$12,736.99				
Project Sponsor Administration		\$0.00				
Total		\$20,863.72	4%			
Total Expenditures		\$445,430.28				
Leveraged Funds						
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged				
\$87,896.94		\$0.20				

Percentage of Expenditures by Type of Activity

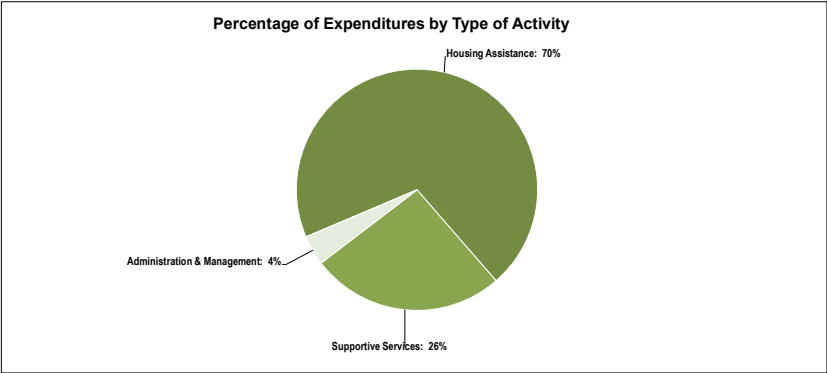
Expenditures by type of Activity: Housing Assistance: 70%; Supportive Services: 26%; Administration & Management: 4%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance

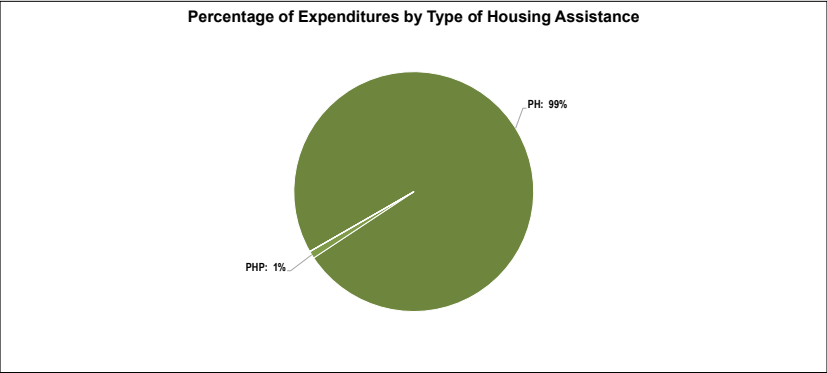
Expenditures by type of Housing Assistance: Permanent housing facilities that receive operating subsidies/leased units (PH): 99%; Permanent Housing Placement Services (PHP): 1%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); 0.

Percentage of Households Served by Type of Housing Assistance

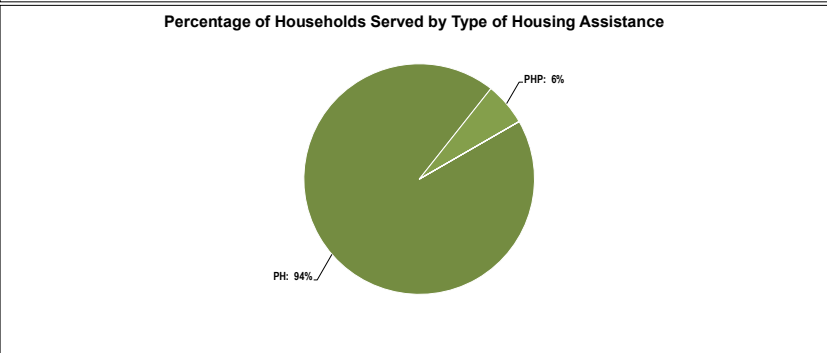
Households Served by type of Housing Assistance: Permanent housing facilities that receive operating subsidies/leased units (PH): 94%; Permanent Housing Placement Services (PHP): 6%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Expenditures by type of Activity: Housing Assistance: 70%; Supportive Services: 26%; Administration & Management: 4%. Programs not Provided: Housing Development; Housing Information.



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