

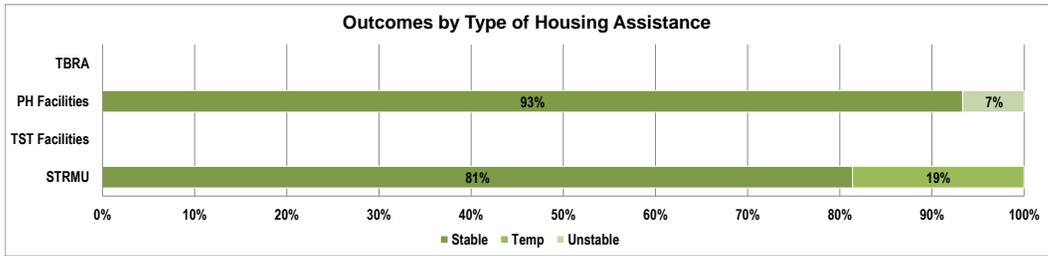
HOPWA Performance Profile - Competitive Grantee: Health Services Center, Inc.

Grant Number: ALH140025

Profile Date: 11/30/2018

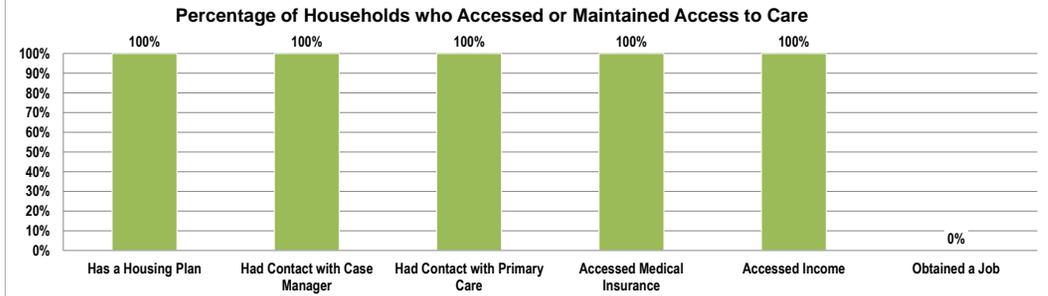
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
05/01/2017 to 04/30/2018	05/01/2015	04/30/2018	N/A	Grant Ended	7/30/18	6/22/18	Verified
Award Amount	\$926,965.00	Amount Dispersed	\$926,965.00	Balance	\$0.00	% Dispersed	100%

Outcomes



Outcomes by Type of Housing Assistance: Permanent Housing Facilities (n=15) is 93% Stable, 7% Unstable. STRMU (n=43) is 81% Stable, 19% Temporary. This Grantee did not provide: TBRA; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 82 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

HOPWA Contribution toward Ending Homelessness

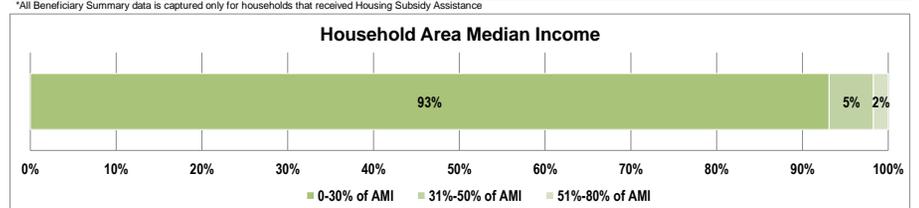
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 01 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
51	1	2%	0%	0%

*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	10	% of Households Served:	67%
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Beneficiary Summary*



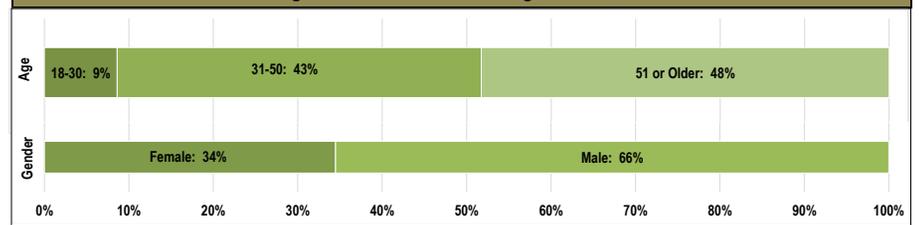
Percent of Households with a Median Income of 0-30% of the Area Median Income: 93%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 5%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 2%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	75.86%	66.67%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	22.41%	12.50%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	12.50%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	1.72%	8.33%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	0%

Age and Gender of HOPWA Eligible Individual



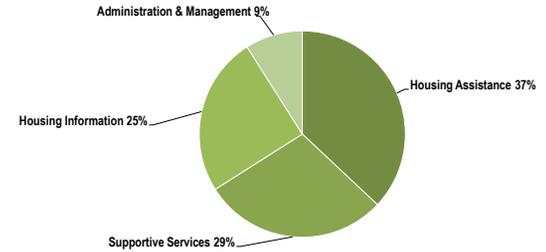
Age of HOPWA Eligible Individuals: 18-30: 9%; 31-50: 43%; 51 or Older: 48%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 34%; Male: 66%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	14
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Outputs:

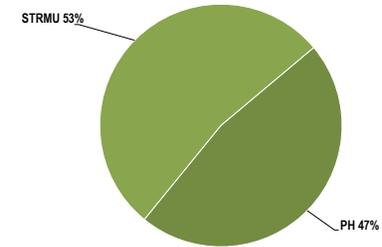
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	0	\$0.00		\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	15	\$62,534.00		\$4,168.93
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	15	\$62,534.00	26% of households served with HOPWA Housing subsidy 47% of overall HOPWA Housing Subsidy Assistance	\$4,168.93
Short Term Rent, Mortgage and Utility Assistance	43	\$71,909.00		\$1,672.30
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	43	\$71,909.00		\$1,672.30
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
Total	58	\$134,443.00	37%	\$2,317.98
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	94	\$103,837.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	94	\$103,837.00	29%	
Housing Information Services				
Housing Information Services	94	\$91,083.00		
Total	94	\$91,083.00	25%	
Administratinn and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$13,484.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Grantee Administratinn		\$20,596.00		
Project Sponsor Administratinn		\$0.00		
Total		\$34,080.00	9%	
Total Expenditures		\$363,443.00		
Leveraged Funds				
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged			
\$574,075.00	\$1.58			

Percentage of Expenditures by Type of Activity



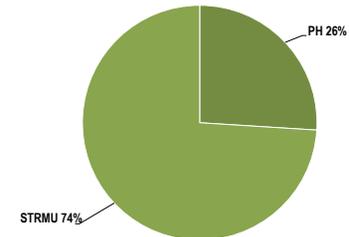
Expenditures by type of Activity: Housing Assistance: 37%; Supportive Services: 29%; Housing Information: 25%; Administration & Management: 9%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Activity: Permanent housing facilities that receive operating subsidies/leased units (PH): 47%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 53%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Activity: Permanent housing facilities that receive operating subsidies/leased units (PH): 26%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 74%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).