

HOPWA Performance Profile - Competitive Grantee: Del Norte Neighborhood Development Corp COH160025

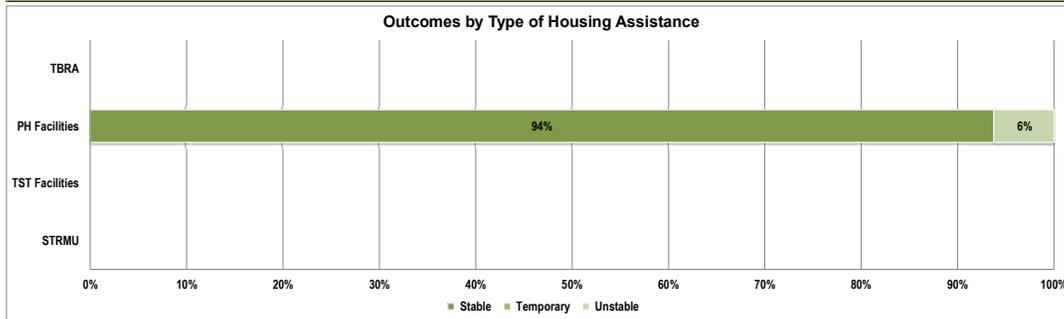
Program Year: 06/01/2019 to 05/31/2020

Grant Term: 06/01/2017 to 05/31/2020

Grant Summary

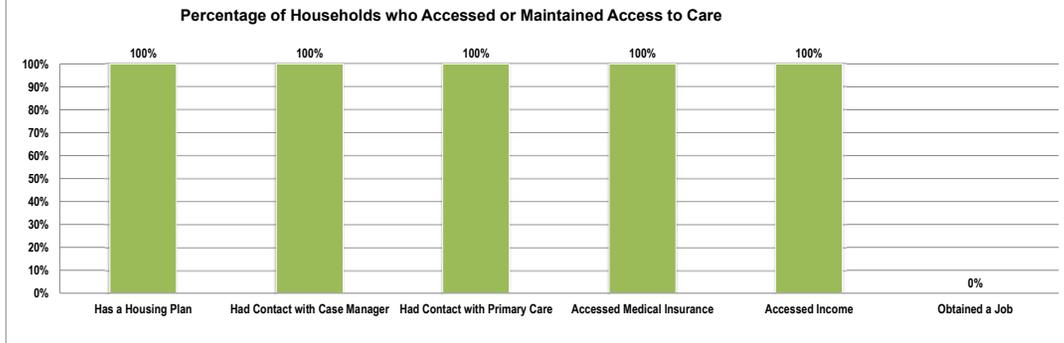
APR Due Date:	APR Received:	Review Status	Months Remaining:
08/31/2020	09/08/2020	Complete	Grant Ended
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining
\$612,379.00	\$555,545	91%	\$56,834.00

Outcomes



Outcomes by Type of Housing Assistance: Permanent Housing Facilities (n=17) is 94% Stable, 6% Unstable. This Grantee did not provide: TBRA. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 17 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

HOPWA Contribution toward Ending Homelessness

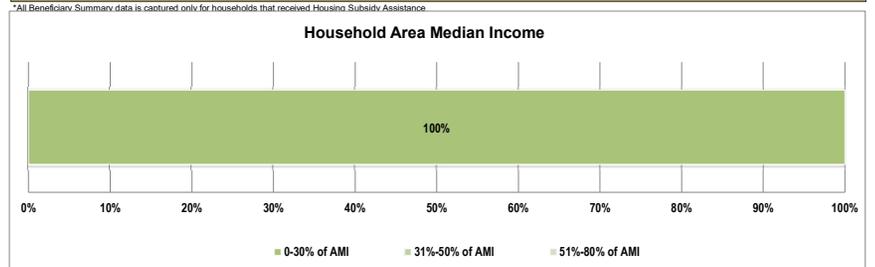
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 03 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
3	3	100%	0%	100%

*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	14	% of Households Served:	82%
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Beneficiary Summary*



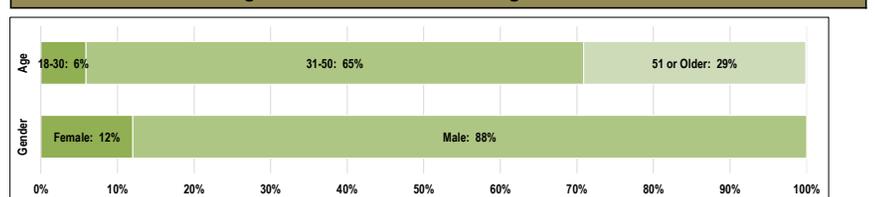
Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Household Incomes between 31%-50%, 51%-80% of the Area Median Income.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	N/A
Asian	0.00%	N/A
Black/ African American	23.53%	N/A
Native Hawaiian/Other Pacific Islander	0.00%	N/A
White	76.47%	N/A
American Indian/Alaskan Native & White	0.00%	N/A
Asian & White	0.00%	N/A
Black/African American & White	0.00%	N/A
American Indian/Alaskan Native & Black/African-American	0.00%	N/A
Other Multi -Racial	0.00%	N/A

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	18%
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Age and Gender of HOPWA Eligible Individual



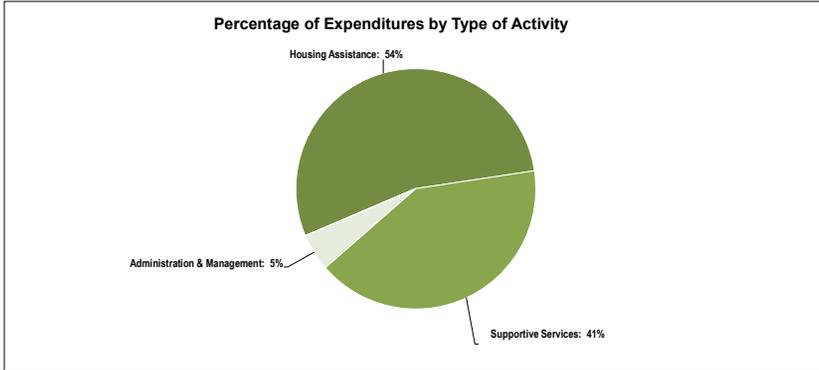
Age of HOPWA Eligible Individuals: 18-30: 6%; 31-50: 65%; 51 or Older: 29%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 12%; Male: 88%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

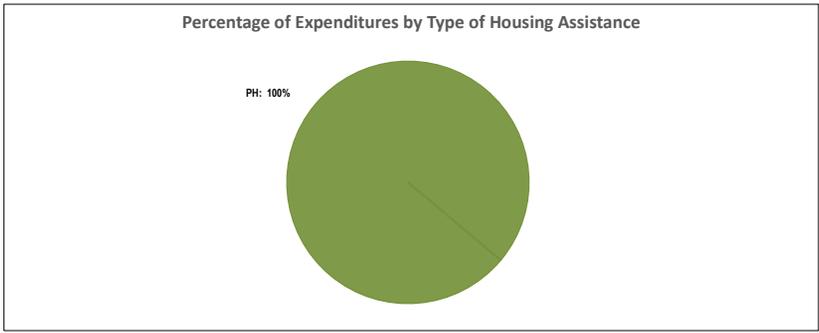
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Outputs:

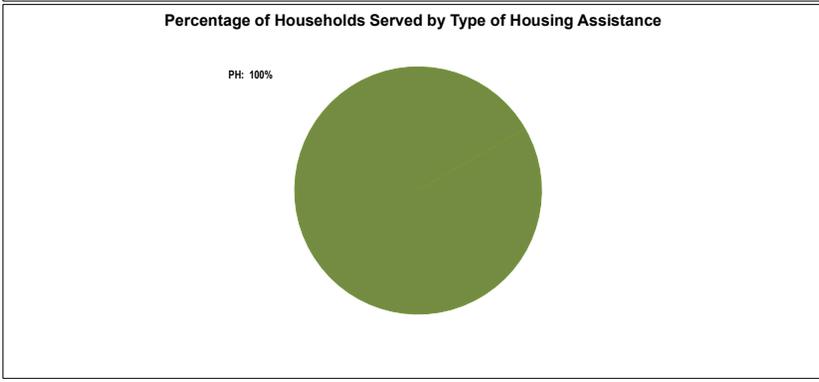
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	0	\$0.00			\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	17	\$103,526.00			\$6,089.76
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	17	\$103,526.00	100% of households served with HOPWA Housing Subsidy	100% of overall HOPWA Housing Subsidy Assistance Expenditures	\$6,089.76
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	17	\$103,526.00		54%	\$6,089.76
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	17	\$81,713.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	17	\$81,713.00		41%	
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00		0%	
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Other Activity		\$0.00			
Grantee Administration		\$5,448.00			
Project Sponsor Administration		\$5,722.00			
Total		\$11,170.00		5%	
Total Expenditures		\$196,409.00			



Expenditures by type of Activity: Housing Assistance: 54%; Supportive Services: 41%; Administration & Management: 5%. Programs not Provided: Housing Development: Housing Information.



Expenditures by type of Housing Assistance: Permanent housing facilities that receive operating subsidies/leased units (PH): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).



Households Served by type of Housing Assistance: Permanent housing facilities that receive operating subsidies/leased units (PH): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Leveraged Funds	
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged \$0.48
\$94,432.00	