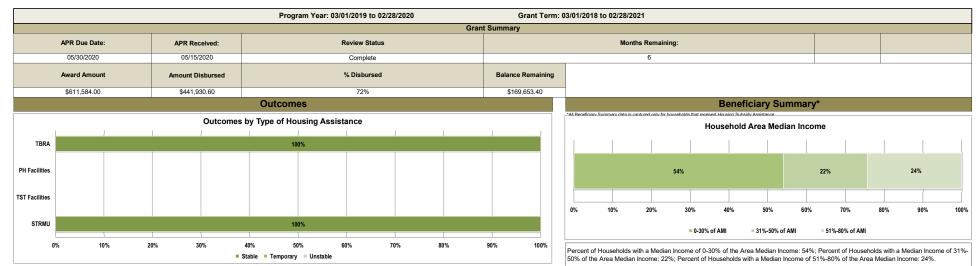
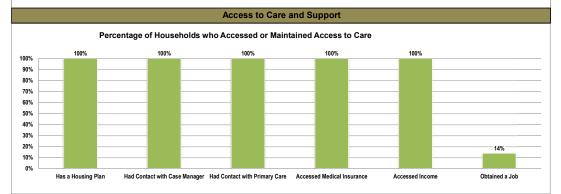
HOPWA Performance Profile - Competitive Grantee: Cochise County AZH170025



Outcomes by Type of Housing Assistance: TBRA (n=25) is 100% Stable. STRMU (n=10) is 100% Stable. This Grantee did not provide: Permanent Housing, Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.



n= 37 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

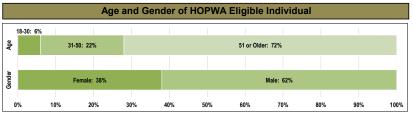
Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Jobi: 14%.

		HOPWA Contrib	ution toward Ending Homelessness	
Number of ALL new # of homeless individuals placed in individuals newly		% of homeless individuals newly	Of the 00 homeless individuals newly placed in housing:	
housing	placed in housing	placed into housing	% who were veterans	% who were chronically homeless
2	0	0%	N/A	N/A
*(Households reported with Prior Livi	ing Situations: 'Place not meant	for human habitation', 'Emergency shelter', an	d 'Transitional housing for homeless persons' as reported in the CAPER/APR)	

Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	25	% of Households Served:	100%

Race and Ethnicity				
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household		
American Indian/Alaskan Native	0.00%	0.00%		
Asian	0.00%	0.00%		
Black/ African American	8.11%	21.43%		
Native Hawaiian/Other Pacific Islander	0.00%	0.00%		
White	91.89%	78.57%		
American Indian/Alaskan Native & White	0.00%	0.00%		
Asian & White	0.00%	0.00%		
Black/African American & White	0.00%	0.00%		
American Indian/Alaskan Native & Black/African- American	0.00%	0.00%		
Other Multi -Racial	0.00%	0.00%		



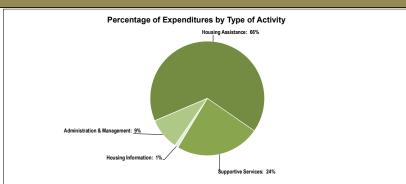


Age of HOPWA Eligible Individuals: 18-30: 6%; 31-50: 22%; 51 or Older: 72%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Fernale: 38%; Male: 62%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

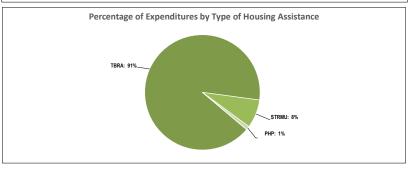
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	5

Housing Assistance Tenant-based Rental Assistance 25 \$122,226.00 \$90.00 Supportating subsidies/leased units Households in permanent housing facilities that receive operating subsidies/leased units Total Households and expenditures: Permanent Housing Total Households and expenditures: Permanent Housing Short Term Rent, Mortgage and Utility Assistance 10 \$122,226.00 \$8% of households served with HOPWA Housing Subsidy Assistance Expenditures Statement Served Permanent Housing Formanent Housing Subsidies 10 \$12,127.04 \$1. Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year Total Households in transitional/short-term facilities that receive operating subsidies 10 \$10.00 \$10.00 \$1. Substitute Application Service during the operating year Short-Term / Transitional Housing Subsidies Total Households and expenditures: Short-Term / Transitional Housing Subsidies 10 \$12,127.04 \$1. Structure Short-Term / Transitional Housing Permanent Housing Placement Services 2 \$1,000.00 \$1. Structure Short-Term / Transitional Housing Permanent Housing Placement Services 2 \$1,000.00 \$1. Structure Short-Term / Transitional Housing Adjustment for Household that received more than one yee of Housing Subsidy Assistance	Outputs:					
Trainer Secret	Type of Activity		Expenditures	Percentage of Total Ex	penditures	Per Unit Cost
	Housing Assistance					
Permanent Rouseholds and expenditures: Permanent Notality Permanent Rouseholds and expenditures: Permanent Rouseholds in translational Rouseholds and the Market Rouseholds and the Rouseholds and th	nant-based Rental Assistance	25	\$122,226.00			\$4,889.0
Total Nouseholds in Enterior Nouseholds and expenditures: Perminent Nouseholds and expenditures: Perminent Nouseholds in Enterior Nouseholds Perminent Nouseholds Perminent Nouseholds Perminent Nouseholds Perminent Nouseholds Perminent	buseholds in permanent housing facilities that receive erating subsidies/leased units	0	\$0.00			\$0.0
Permanent Mousing Personal State of State (1997) Assistance (1997)	th capital funds, and placed in service during the	0	\$0.00			\$0.0
Notes and the following the fo	Total Households and expenditures: Permanent Housing	25	\$122,226.00	68% of households served with HOPWA Housing Subsidy	Housing Subsidy	\$4,889.0
Households in transitional functions facilities developed with open developed in service during the service Short-Term Transitional Housing Total Households and expenditures: Short-Term Transitional Housing 10 \$12,27,04 \$1,000,000 \$	ort Term Rent, Mortgage and Utility Assistance	10	\$12,127.04			\$1,212.7
Total Households and expenditures. Short From Transitional Housing. 10 S1,2127.04 S1,	suseholds in transitional/short-term facilities that believe operating subsidies	0	\$0.00			\$0.0
Short-Term Transitional Housing 10	th capital funds, and placed in service during the	0	\$0.00			\$0.0
Adjustment for Household that received more than one upper of housing Subsidy Assistance Total 37 \$135,363.04 66% 53. Housing Development Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned) Total 0 \$50.00 0% Supportive Services Supportive Services Supportive Services provided by project apportive developed that due delivered HOPWA housing subsidy assistance of Project Sponsors Administration and Management Services 156 \$1,201.82 156 Administration and Management Services Resource Identification to establish, coordinate and develop housing subsidy sessistance 9000 11	Total Households and expenditures: Short-Term / Transitional Housing	10	\$12,127.04			\$1,212.7
Total 37 \$135,583.04 66% 33. Housing Development Facility-Based units being developed with capital funding out not yet openical (identify units of housing plannet) Total 0 \$50.00 9% Supportive Services Supportive Services provided by project sponsors developed with a capital funding out not yet openic that also delivered HOPWA 57 \$51,236.54 98. Supportive Services provided by project sponsors developed with a capital funding of the services provided by project of sponsors/subrenging that also delivered HOPWA 57 \$51,236.54 98. Supportive Services provided by project of sponsors developed with a capital funding of the services of the service	rmanent Housing Placement Services	2	\$1,000.00			\$500.0
Housing Development Facility-Based units being developed with capital funding out not yet opened (dentify units of housing planned) Total 0 \$50.00 ON4 Supportive Services Supportive Services provided by project possors/subscripted that also delivered HOPWA 37 \$51,236.54 Supportive Services provided by project possors/subscripted that also delivered HOPWA 38 \$51,236.54 Supportive Services provided by project possors/subscripted that also delivered HOPWA 39 \$51,236.54 Supportive Services provided by project possors/subscripted that also delivered HOPWA 39 \$51,236.54 Supportive Services provided by project possors/subscripted that also delivered HOPWA 39 \$51,236.54 Supportive Services provided by project possors/subscripted that also delivered HOPWA 39 \$51,236.54 Supportive Services provided by project possors/subscripted that also delivered HOPWA 39 \$51,236.54 Supportive Services provided by project possors/subscripted that also delivered HOPWA 39 \$51,236.54 Supportive Services Provided Supportive possors/subscripted that received Supportive possors/subscripted Hopper Services Total 37 \$51,236.54 24% Housing Information Services 156 \$1,201.82 156 \$1,201.82 156 \$1,201.82 156 \$1,201.82 156 \$1,201.82 156 \$1,201.82 156 \$1,201.82 156 \$1,201.82 157 Supportive Services provided by project possors/subscripted Hopper Services Supportive possors/subscripted Hopper Services Supportive possors/subscripted Hopper Services Supportive possors/subscripted Hopper Services Supportive Services provided by project possors/subscripted Hopper Services Supportive Services provided supportive Supportive Supportive Services Provided Supportive Supportive Supportive Supportive Supportive Supportive Sup	ljustment for Household that received more than one be of Housing Subsidy Assistance	0				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned) Total 0 \$50.00 Supportive Services Supportive Services provided by project sponsors subrecipient that also delivered HOPWA 37 \$51,236.54 Supportive Services provided by project sponsors subrecipient that also delivered HOPWA 37 \$51,236.54 Supportive Services provided by project sponsors subrecipient that only provided supportive 0 \$50.00 Supportive Services provided by project sponsors subrecipient that only provided supportive 0 \$50.00 Supportive Services provided by project sponsors subrecipient that only provided supportive 0 \$50.00 Supportive Services provided by project sponsors of the supportive of the services from both types of Project Sponsors Adjustment for Household that received Supportive 0 \$50.00 Total 37 \$51,236.54 24% Housing Information Services Total 156 \$1,201.82 1/16 Total 156 \$1,201.82 1/16 Administration and Management Services Resource Identification to establish, coordinate and develop housing assistance resources Frothical Assistance Program Outcomes/Evaluation Other Activity Grantee Administration Total \$18,767.45 994	Total	37	\$135,353.04		66%	\$3,658.1
Total 0 \$0.00 0% Supportive Services provided by project supportive periodical that also delivered HOPWA 37 \$51,236.54 \$1,236	busing Development					
Supportive Services Provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance Program Outcomes/Evaluation Other Activity Grantee Administration Total T	cility-Based units being developed with capital funding t not yet opened (identify units of housing planned)	0	\$0.00			
Supportive Services provided by project sponsoral subscipient that also delivered HOPWA 37 \$51,236.54 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total	0	\$0.00		0%	
sponsors/subrecipient that also delivered HOPWA housing subsidy assistance Supportive Services provided by project sponsors/subrecipient that only provided supportive services services. Adjustment for Household that received Supportive Services from both types of Project Sponsors Total 37 \$51,236.54 24% Housing Information Services Housing Information Services 156 \$1,201.82 1% Administration and Management Services Resource Identification to establish, coordinate and develop housing assistance resources Forgram Outcomes/Evaluation Other Activity Grantee Administration Total Total Total \$1,201.82 1%	pportive Services					
sponsors/subrecipient that also delivered HOPWA housing substitute as some services provided by project sponsors/subrecipient that only provided supportive services provided by project sponsors/subrecipient that only provided supportive of services from both types of Project Sponsors Total 37 \$51,236.54 24% Housing Information Services 156 \$1,201.82 146 Administration and Management Services 150 \$1,201.82 146 Administration and Management Services 150 \$1,201.82 146 Administration and Management Services 150 \$1,201.82 146 Administration to establish, coordinate and develop housing assistance resources 150 \$0.00 Ferbincial Assistance 150 \$0.00 Formation Outcomes/Evaluation 150 \$0.00 Other Activity 150 \$0.00 Formatic Administration 151,294.82 150 \$18,767.45 158,767.	innortive Services provided by project					
sponsors/subrecipient that only provided supportive services. Adjustment for Household that received Supportive Services from both types of Project Sponsors Total 37 \$51,236.54 24% Housing Information Services Housing Information Services 156 \$1,201.82 1% Total 156 \$1,201.82 1% Administration and Management Services Resource Identification to establish, coordinate and develop housing assistance resources Technical Assistance Program Outcomes/Evaluation Other Activity Grantee Administration \$12,944.82 Total \$18,767.45 \$9%	onsors/subrecipient that also delivered HOPWA	37	\$51,236.54			
Services from both types of Project Sponsors 0	onsors/subrecipient that only provided supportive	0	\$0.00			
Housing Information Services 156	ljustment for Household that received Supportive rvices from both types of Project Sponsors	0				
Housing Information Services 156 \$1,201.82	Total	37	\$51,236.54		24%	
Total 156 \$1,201.82 11%	ousing Information Services					
Administration and Management Services Resource Identification to establish, coordinate and develop housing assistance resources Fechnical Assistance Program Outcomes/Evaluation Other Activity Grantee Administration \$5,822.63 Project Sponsor Administration \$12,944.82 Total	susing Information Services	156	\$1,201.82			
Resource Identification to establish, coordinate and develop housing assistance resources	Total	156	\$1,201.82		1%	
Sevelop housing assistance resources So.00	Iministration and Management Services					
Technical Assistance	source Identification to establish, coordinate and evelop housing assistance resources		\$0.00			
Program Outcomes/Evaluation \$0.00 Other Activity \$0.00 Grantee Administration \$5,822.63 Project Sponsor Administration \$12,944.82 Total \$18,767.45			\$0.00			
Other Activity \$0.00 Grantee Administration \$5.822.63 Project Sponsor Administration \$12,944.82 Total \$18,767.45			\$0.00			
Grantee Administration \$5,822.63 Project Sponsor Administration \$12,944.82 Total \$18,767.45			\$0.00			
\$12,944.82			\$5,822.63			
Total \$18,767.45 9%			\$12,944.82			
Total Expenditures \$206,558.85	Total		\$18,767.45		9%	
	otal Expenditures		\$206,558.85			

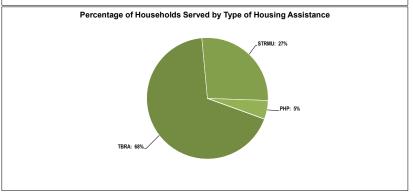
For every dollar spent on the HOPWA program, this grantee leveraged \$0.65



Expenditures by type of Activity: Housing Assistance: 66%; Supportive Services: 24%; Housing Information: 1%; Administration & Management: 9%. Programs not Provided: Housing Development.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 91%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 8%; Permanent Housing Placement Services (PHP): 1%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating year (BH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 68%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 27%; Permanent Housing Palsement Services (PHP): 5%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dey): substitutional/short-term facilities that receive operating substitutions and placed in in the operating value funds, and placed in service during the operating value funds, and placed in service during the operating year (TST Dey).