

HOPWA Performance Profile - Competitive Grantee: AIDS Resource Center of Wisconsin WIH170024

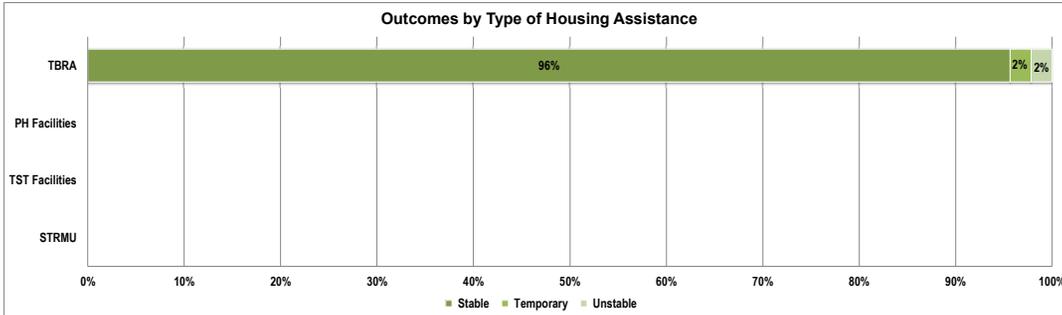
Program Year: 05/01/2019 to 04/30/2020

Grant Term: 05/01/2017 to 04/30/2020

Grant Summary

APR Due Date:	APR Received:	Review Status	Months Remaining:
07/29/2020	07/29/2020	Complete	Grant Ended
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining
\$1,339,000.00	\$1,339,000	100%	\$0.00

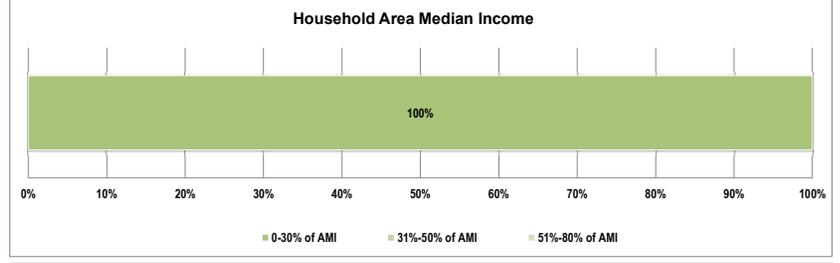
Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=46) is 96% Stable, 2% Temporary, 2% Unstable. This Grantee did not provide: Permanent Housing. Outcomes do not include households where head of household died during operating year.

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.



Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Household Incomes between 31%-50%, 51%-80% of the Area Median Income.

Race and Ethnicity

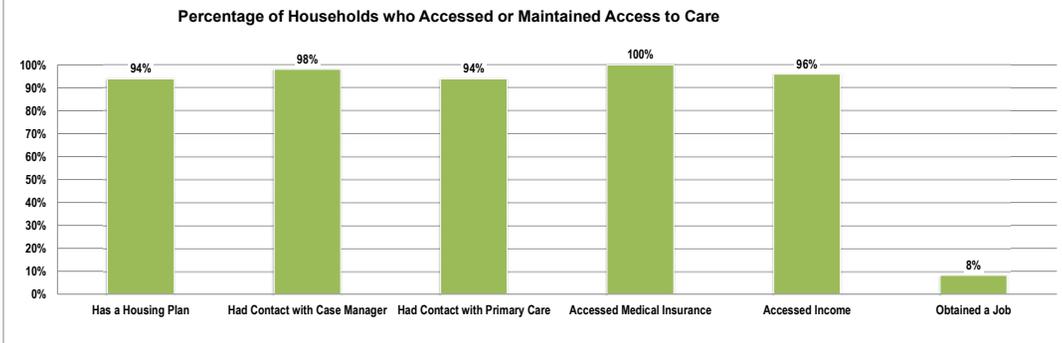
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	56.52%	50.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	41.30%	25.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	2.17%	25.00%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

4%

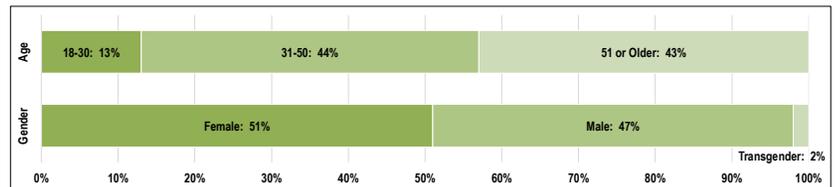
Access to Care and Support



n= 49 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 94%; Percent of Households who have had Contact with a Case Manager: 98%; Percent of Households who have had Contact with a Primary Care Provider: 94%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 96%; Percent of Households who Obtained a Job: 8%.

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 13%; 31-50: 44%; 51 or Older: 43%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 51%; Male: 47%; Transgender: 2%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
0	0	0%	N/A	N/A

*Households reported with Prior Living Situations: *Place not meant for human habitation, *Emergency shelter, and *Transitional housing for homeless persons' as reported in the CAPER/APR

Households in Permanent Housing

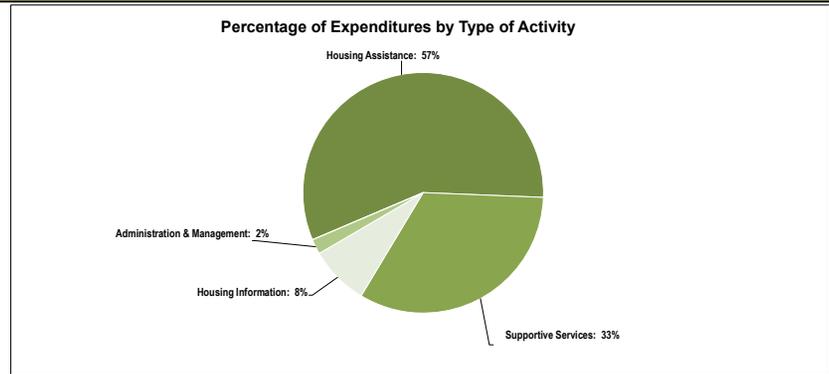
Households Continuing in Permanent Housing at the End of the Operating Year	36	% of Households Served:	78%
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Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

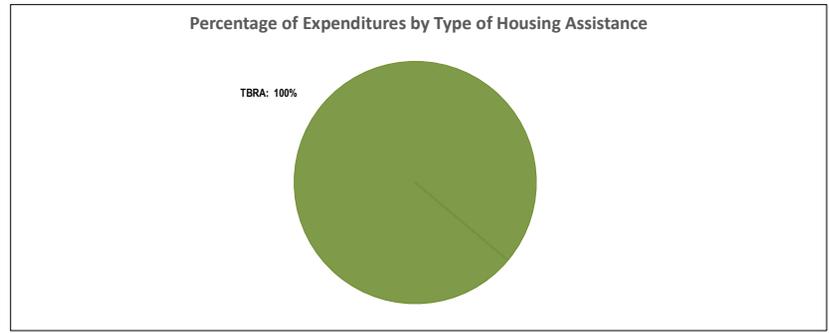
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Outputs:

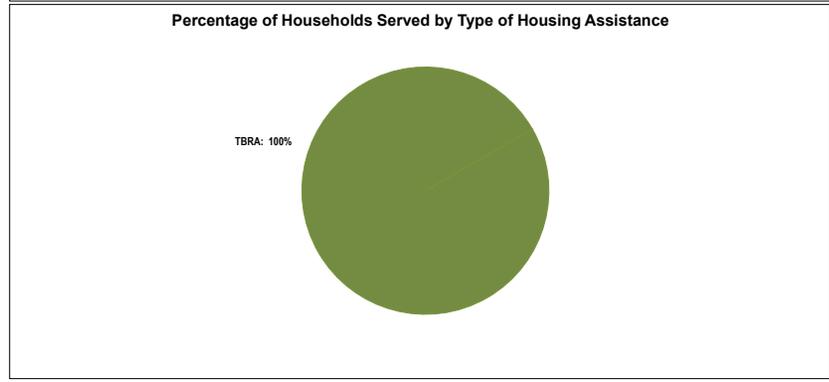
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	46	\$240,199.00		\$5,221.72
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	46	\$240,199.00	100% of households served with HOPWA Housing Subsidy	100% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00		\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00		\$0.00
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
Total	46	\$240,199.00	57%	\$5,221.72
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	49	\$147,295.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	49	\$147,295.00	33%	
Housing Information Services				
Housing Information Services	49	\$35,897.00		
Total	49	\$35,897.00	8%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Other Activity		\$0.00		
Grantee Administration		\$13,000.00		
Project Sponsor Administration		\$0.00		
Total		\$13,000.00	2%	
Total Expenditures		\$436,391.00		



Expenditures by type of Activity: Housing Assistance: 57%; Supportive Services: 33%; Housing Information: 8%; Administration & Management: 2%. Programs not Provided: Housing Development.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Leveraged Funds	
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$229,165.00	\$0.53