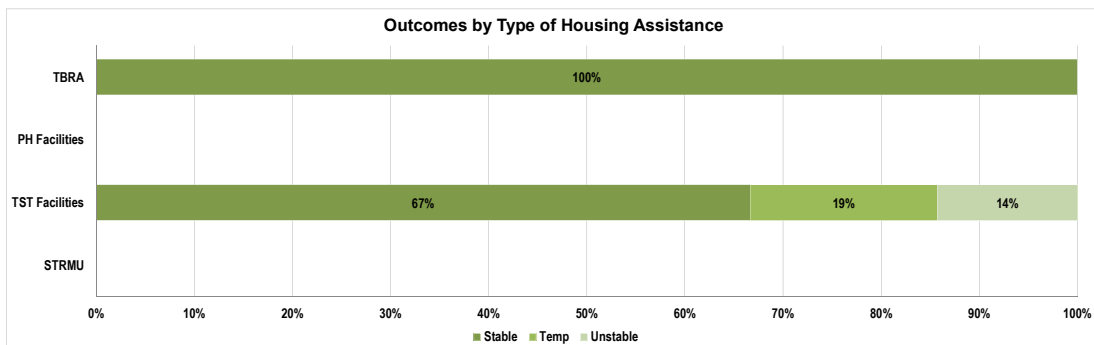


HOPWA Performance Profile - Competitive Grantee: AIDS Resource Center of Wisconsin WIH150024

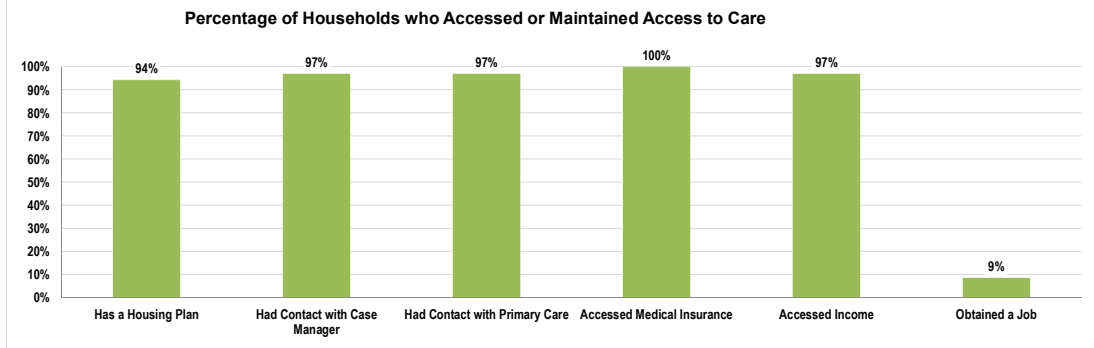
Program Year: 04/01/2018 to 03/31/2019			Grant Term: 04/01/2016 to 03/31/2019		
Grant Summary					
APR Due Date:	APR Received:	Review Status	Months Remaining:		
06/30/2019	06/28/2019	Complete	Grant Ended		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$1,310,577.00	\$1,310,577.00	100%	\$0.00		

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=13) is 100% Stable. Transitional/Short Term Housing Facilities (n=21) is 67% Stable, 19% Temporary, 14% Unstable. This Grantee did not provide: Permanent Housing; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 35 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 94%; Percent of Households who have had Contact with a Case Manager: 97%; Percent of Households who have had Contact with a Primary Care Provider: 97%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 97%; Percent of Households who Obtained a Job: 9%.

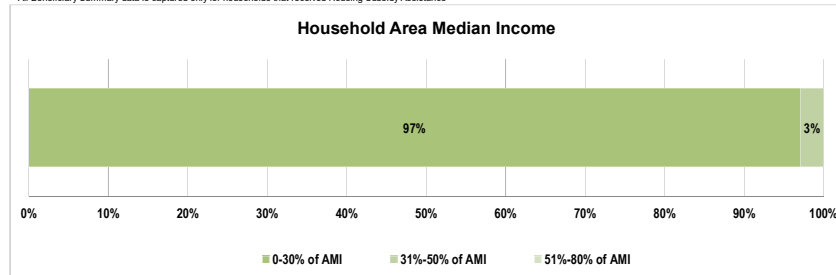
HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 09 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
30	9	30%	0%	22%

*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR

Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	12	% of Households Served:	92%

Beneficiary Summary*

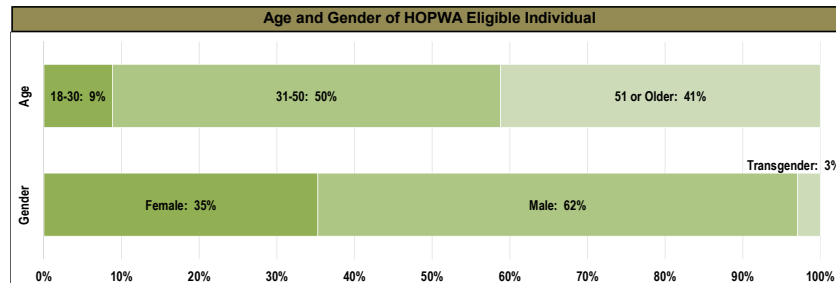
*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



Percent of Households with a Median Income of 0-30% of the Area Median Income: 97%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 3%. This Grantee did not serve any households with Area Median Incomes between 51%-80% of the Area Median Income.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	85.29%	60.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	14.71%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	40.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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Age of HOPWA Eligible Individuals: 18-30: 9%; 31-50: 50%; 51 or Older: 41%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 35%; Male: 62%; Transgender: 3%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	3
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Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost	
Housing Assistance						
Tenant-based Rental Assistance	13	\$79,169.00			\$6,089.92	
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00	
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Permanent Housing	13	\$79,169.00	38% of households served with HOPWA Housing Subsidy	37% of overall HOPWA Housing Subsidy Assistance Expenditures	\$6,089.92	
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00	
Households in transitional/short-term facilities that receive operating subsidies	21	\$137,006.00			\$6,524.10	
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Short-Term / Transitional Housing	21	\$137,006.00			\$6,524.10	
Permanent Housing Placement Services	0	\$0.00			\$0.00	
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0					
Total	34	\$216,175.00	47%		\$6,358.09	
Housing Development						
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00				
Total	0	\$0.00	0%			
Supportive Services						
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	35	\$136,075.00				
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00				
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0					
Total	35	\$136,075.00	31%			
Housing Information Services						
Housing Information Services	35	\$81,528.00				
Total	35	\$81,528.00	19%			
Administration and Management Services						
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00				
Technical Assistance		\$0.00				
Program Outcomes/Evaluation		\$0.00				
Grantee Administration		\$16,847.00				
Project Sponsor Administration		\$0.00				
Total		\$16,847.00	3%			
Total Expenditures		\$450,625.00				
Leveraged Funds						
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged				
\$79,169.00		\$0.18				

Percentage of Expenditures by Type of Activity

Expenditures by type of Activity: Housing Assistance: 47%; Supportive Services: 31%; Housing Information: 19%; Administration & Management: 3%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance

Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 37%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 63%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance

Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 38%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 62%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).