

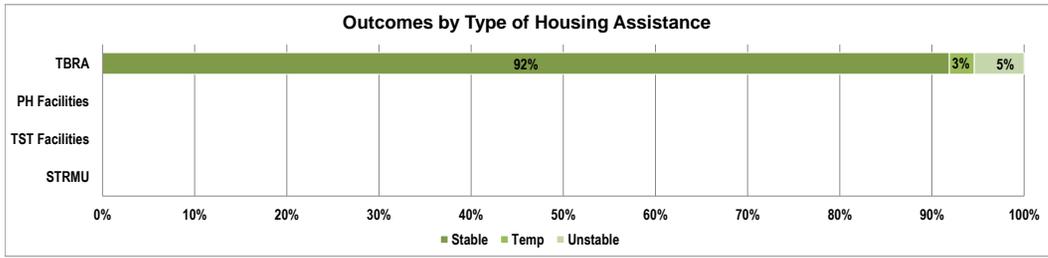
HOPWA Performance Profile - Competitive Grantee: AIDS Resource Center of Wisconsin

Grant Number: WIH170024

Profile Date: 11/30/2018

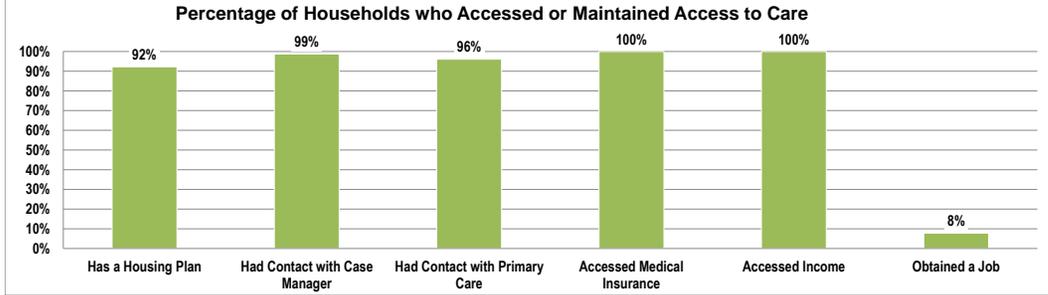
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
05/01/2017 to 04/30/2018	05/01/2017	04/30/2020	N/A	17	7/29/18	7/5/18	Verified
Award Amount	\$1,339,000.00	Amount Dispersed	\$615,754.00	Balance	\$723,246.00	% Dispersed	46%

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=74) is 92% Stable, 3% Temporary, 5% Unstable. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 77 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 92%; Percent of Households who have had Contact with a Case Manager: 99%; Percent of Households who have had Contact with a Primary Care Provider: 96%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 8%.

HOPWA Contribution toward Ending Homelessness

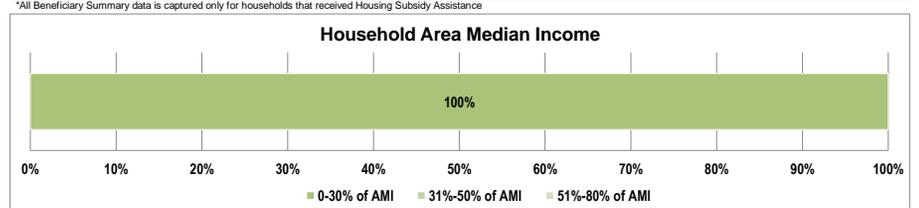
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 01 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
3	1	33%	0%	100%

*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	62	% of Households Served:	84%
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Beneficiary Summary*



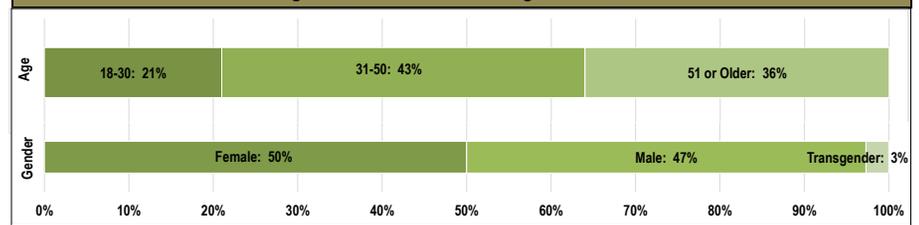
Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Area Median Incomes between 31%-50%, 51%-80% of the Area Median Income.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	63.51%	45.65%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	33.78%	23.91%
American Indian/Alaskan Native & White	1.35%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	1.35%	30.43%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	5%
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Age and Gender of HOPWA Eligible Individual



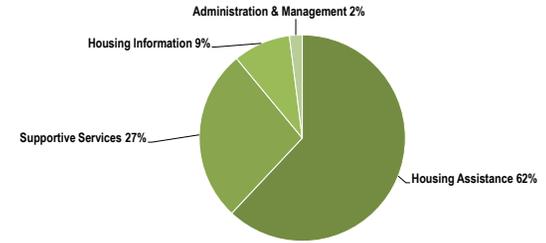
Age of HOPWA Eligible Individuals: 18-30: 21%; 31-50: 43%; 51 or Older: 36%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 50%; Male: 47%; Transgender: 3%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	36
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Outputs:

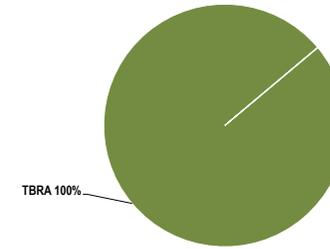
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	74	\$316,762.00			\$4,280.57
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	74	\$316,762.00	100% of households served with HOPWA Housing subsidy	100% of overall HOPWA Housing Subsidy Assistance	\$4,280.57
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0	\$0.00			\$0.00
Total	74	\$316,762.00		62%	\$4,280.57
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			\$0.00
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	77	\$136,782.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0	\$0.00			
Total	77	\$136,782.00		27%	
Housing Information Services					
Housing Information Services	77	\$43,153.00			
Total	77	\$43,153.00		9%	
Administratinn and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Grantee Administratinn		\$8,667.00			
Project Sponsor Administratinn		\$0.00			
Total		\$8,667.00		2%	
Total Expenditures		\$505,364.00			
Leveraged Funds					
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged				
\$301,236.00	\$0.60				

Percentage of Expenditures by Type of Activity



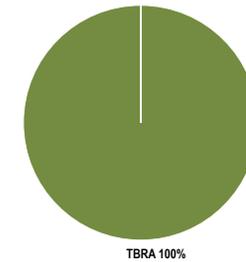
Expenditures by type of Activity: Housing Assistance: 62%; Supportive Services: 27%; Housing Information: 9%; Administration & Management: 2%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).