

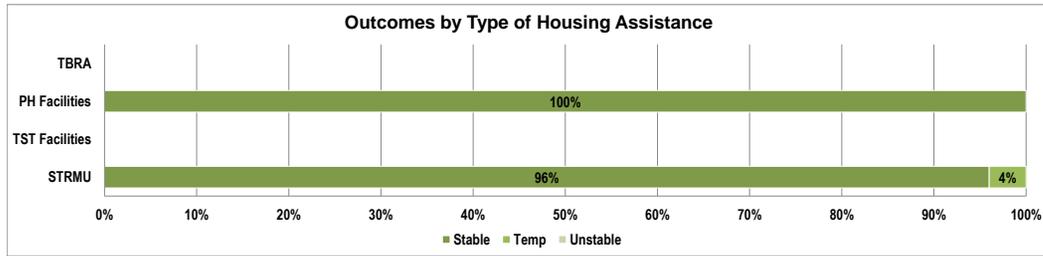
HOPWA Performance Profile - Competitive Grantee: City of Savannah

Grant Number: GAH160023

Profile Date: 11/30/2018

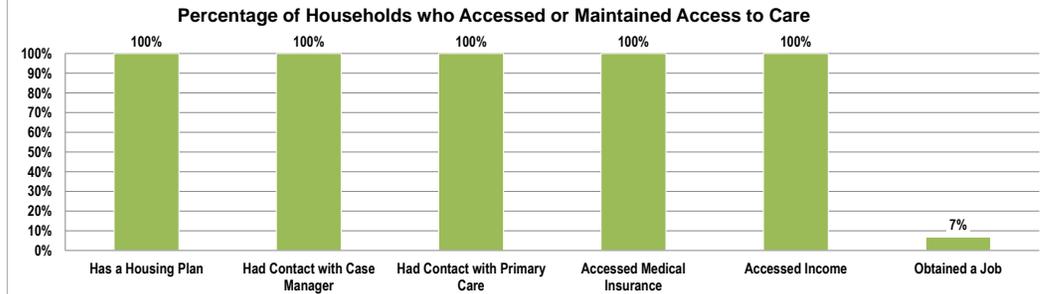
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
06/01/2017 to 05/31/2018	06/01/2017	05/31/2020	N/A	18	8/31/18	8/13/18	Verified
Award Amount	\$685,696.00	Amount Dispersed	\$238,408.47	Balance	\$447,287.53	% Dispersed	35%

Outcomes



Outcomes by Type of Housing Assistance: Permanent Housing Facilities (n=19) is 100% Stable. STRMU (n=25) is 96% Stable, 4% Temporary. This Grantee did not provide: TBRA; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 44 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 7%.

HOPWA Contribution toward Ending Homelessness

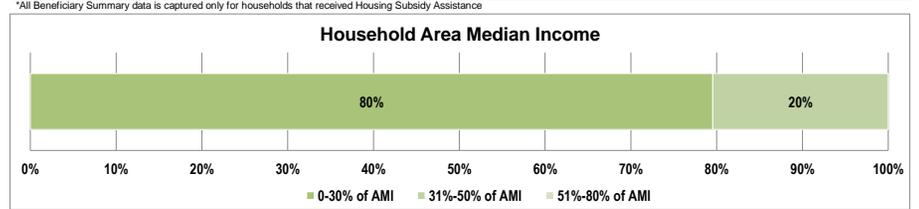
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 05 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
36	5	14%	0%	40%

*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	9	% of Households Served:	47%
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Beneficiary Summary*



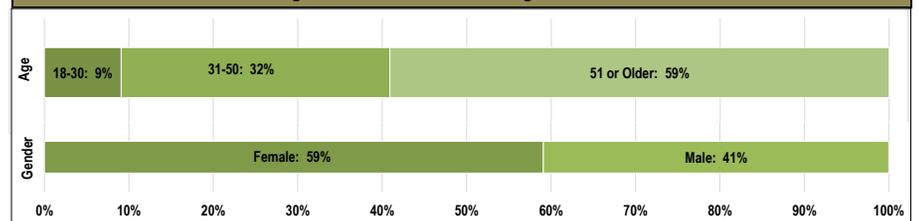
Percent of Households with a Median Income of 0-30% of the Area Median Income: 80%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 20%. This Grantee did not serve any households with Area Median Incomes between 51%-80% of the Area Median Income.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	N/A
Asian	0.00%	N/A
Black/ African American	90.91%	N/A
Native Hawaiian/Other Pacific Islander	0.00%	N/A
White	9.09%	N/A
American Indian/Alaskan Native & White	0.00%	N/A
Asian & White	0.00%	N/A
Black/African American & White	0.00%	N/A
American Indian/Alaskan Native & Black/African-American	0.00%	N/A
Other Multi -Racial	0.00%	N/A

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	0%

Age and Gender of HOPWA Eligible Individual



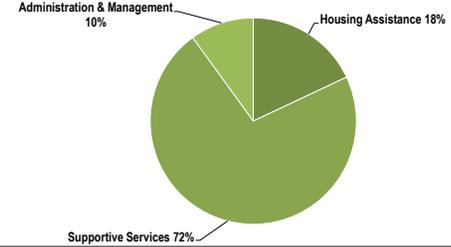
Age of HOPWA Eligible Individuals: 18-30: 9%; 31-50: 32%; 51 or Older: 59%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 59%; Male: 41%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	0
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Outputs:

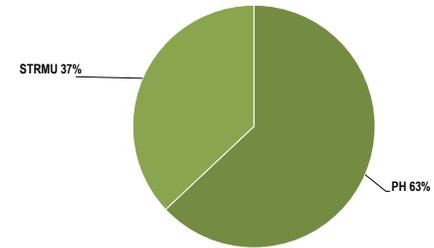
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	0	\$0.00			\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	19	\$23,211.69			\$1,221.67
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	19	\$23,211.69	43% of households served with HOPWA Housing subsidy	62% of overall HOPWA Housing Subsidy Assistance	\$1,221.67
Short Term Rent, Mortgage and Utility Assistance	25	\$13,996.71			\$559.87
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	25	\$13,996.71			\$559.87
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	44	\$37,208.40		18%	\$845.65
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	243	\$150,189.68			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	243	\$150,189.68		72%	
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00		0%	
Administratinn and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Grantee Administratinn		\$7,896.27			
Project Sponsor Administratinn		\$12,998.78			
Total		\$20,895.05		10%	
Total Expenditures		\$208,293.13			
Leveraged Funds					
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged				
\$821,815.00	\$3.95				

Percentage of Expenditures by Type of Activity



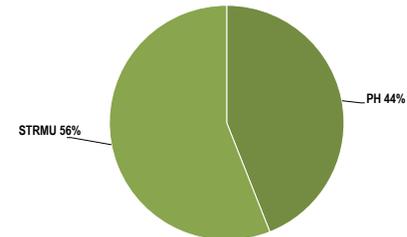
Expenditures by type of Activity: Housing Assistance: 18%; Supportive Services: 72%; Administration & Management: 10%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Activity: Permanent housing facilities that receive operating subsidies/leased units (PH): 63%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 37%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Activity: Permanent housing facilities that receive operating subsidies/leased units (PH): 44%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 56%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).