

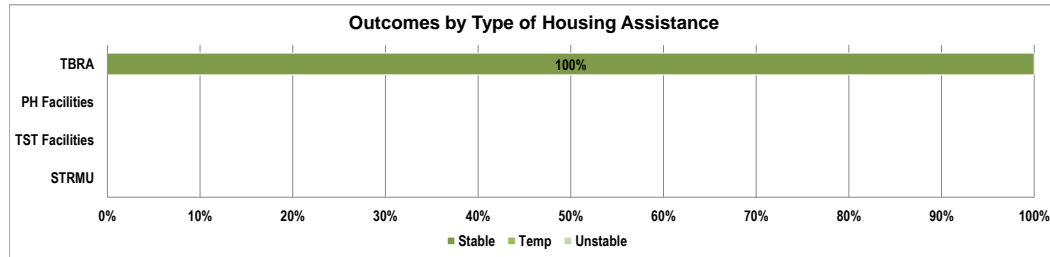
HOPWA Performance Profile - Competitive Grantee: AIDS Interfaith Residential Services

Grant Number: MDH140022

Profile Date: 11/30/2018

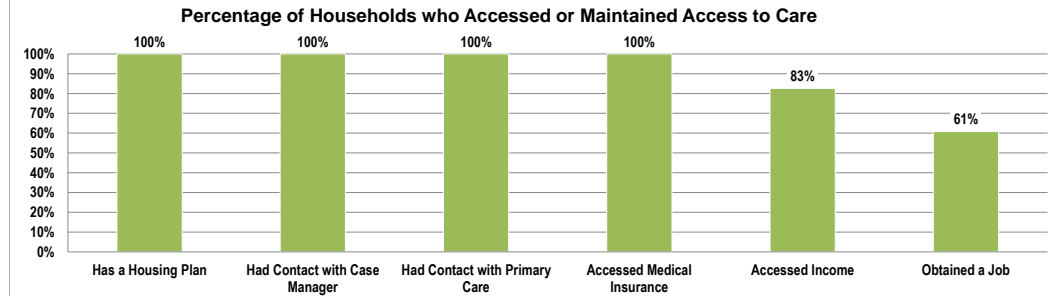
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
04/01/2017 to 03/31/2018	04/01/2015	03/31/2018	05/31/2018	Grant Ended	8/29/18	7/27/18	Verified
Award Amount	\$1,380,200.00	Amount Dispersed	\$1,210,702.00	Balance	\$169,498.00	% Dispersed	88%

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=22) is 100% Stable. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 23 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 83%; Percent of Households who Obtained a Job: 61%.

HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 01 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
3	1	33%	0%	0%

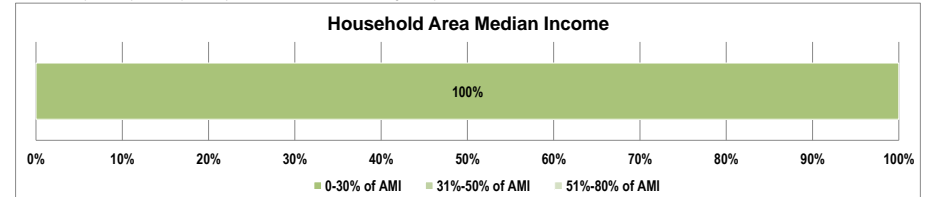
*[Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR]

Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	21	% of Households Served:	91%

Performance data compiled November 30, 2018 and includes all Grantee reports due between October 2017 - September 2018.

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

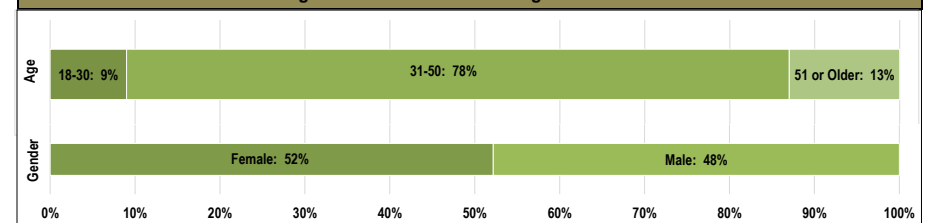


Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Area Median Incomes between 31%-50%, 51%-80% of the Area Median Income.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	21.74%	23.91%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	78.26%	76.09%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	22%
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Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 9%; 31-50: 78%; 51 or Older: 13%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 52%; Male: 48%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	29
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Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	23	\$256,737.00			\$11,162.48
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	23	\$256,737.00	100% of households served with HOPWA Housing subsidy	96% of overall HOPWA Housing Subsidy Assistance	\$11,162.48
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00
Permanent Housing Placement Services	3	\$10,379.00			\$3,459.67
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(3)				
Total	23	\$267,116.00	68%		\$11,613.74
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00	0%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	23	\$93,985.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	23	\$93,985.00	24%		
Housing Information Services					
Housing Information Services	23	\$8,450.00			
Total	23	\$8,450.00	3%		
Administrationn and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$1,048.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Grantee Administrationn		\$17,082.00			
Project Sponsor Administrationn		\$0.00			
Total		\$18,130.00	5%		
Total Expenditures					
		\$387,681.00			
Leveraged Funds					
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged				
\$771,480.00	\$1.99				

Percentage of Expenditures by Type of Activity

Type of Activity	Percentage
Housing Assistance	68%
Supportive Services	24%
Housing Information	3%
Administration & Management	5%

Expenditures by type of Activity: Housing Assistance: 68%; Supportive Services: 24%; Housing Information: 3%; Administration & Management: 5%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance

Type of Housing Assistance	Percentage
TBRA	96%
PHP	4%

Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 96%; Permanent Housing Placement Services (PHP): 4%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

Percentage of Households Served by Type of Housing Assistance

Type of Housing Assistance	Percentage
TBRA	88%
PHP	12%

Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 88%; Permanent Housing Placement Services (PHP): 12%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).