

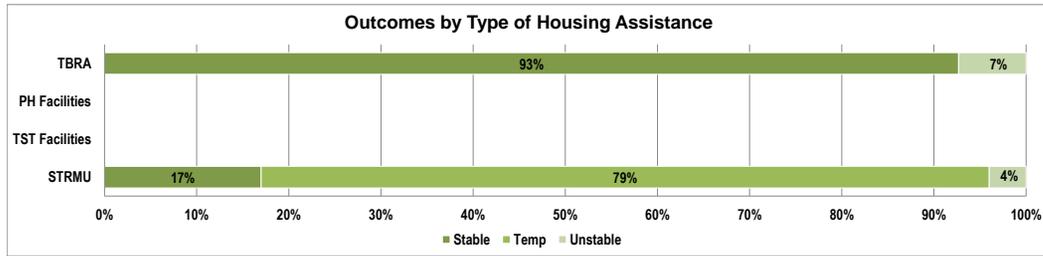
# HOPWA Performance Profile - Competitive Grantee: Vermont Housing and Conservation Board

## Grant Number: VTH140021

Profile Date: 11/30/2018

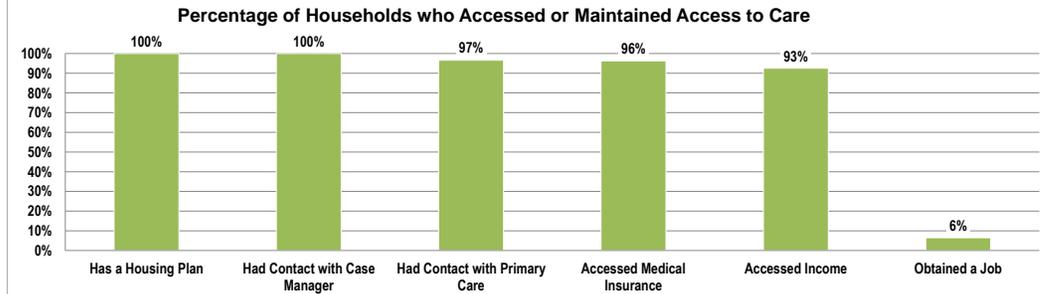
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
03/01/2017 to 02/28/2018	03/01/2015	02/28/2018	N/A	Grant Ended	5/28/18	5/15/18	Verified
<b>Award Amount</b>	\$1,473,017.00	<b>Amount Dispersed</b>	\$1,431,270.24	<b>Balance</b>	\$41,746.76	<b>% Dispersed</b>	97%

### Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=41) is 93% Stable, 7% Unstable. STRMU (n=108) is 17% Stable, 79% Temporary, 4% Unstable. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

### Access to Care and Support



n= 294 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 97%; Percent of Households who Accessed or Maintained Medical Insurance: 96%; Percent of Households who Accessed or Maintained Income: 93%; Percent of Households who Obtained a Job: 6%.

### HOPWA Contribution toward Ending Homelessness

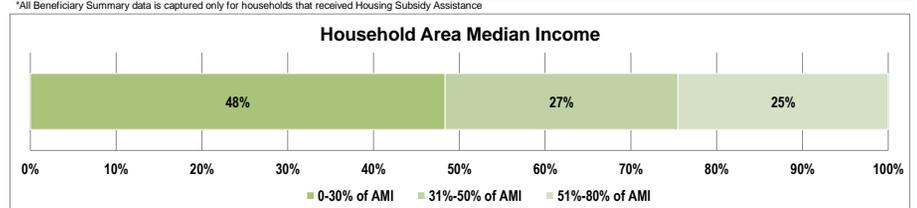
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 03 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
43	3	7%	0%	0%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR)

### Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	38	% of Households Served:	93%
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### Beneficiary Summary\*



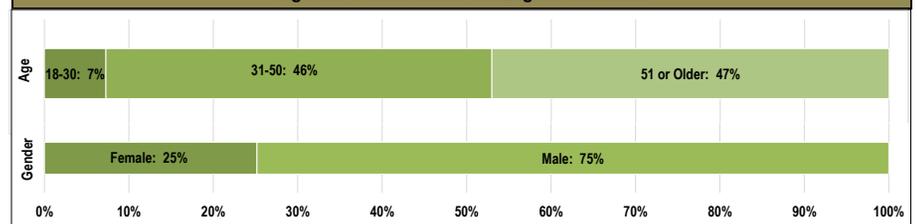
Percent of Households with a Median Income of 0-30% of the Area Median Income: 48%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 27%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 25%.

### Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	2.65%	2.33%
Asian	1.99%	7.75%
Black/ African American	9.93%	11.63%
Native Hawaiian/Other Pacific Islander	1.32%	3.88%
White	79.47%	67.44%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	4.64%	6.98%

<b>Ethnicity</b>	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	7%
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### Age and Gender of HOPWA Eligible Individual



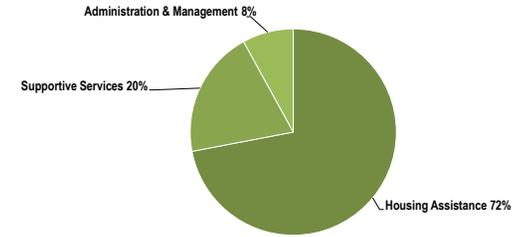
Age of HOPWA Eligible Individuals: 18-30: 7%; 31-50: 46%; 51 or Older: 47%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 25%; Male: 75%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	56
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**Outputs:**

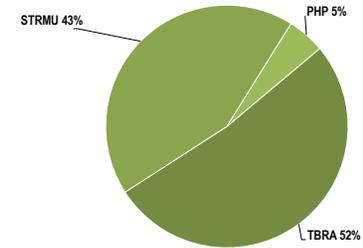
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	41	\$220,194.87		\$5,370.61
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	41	\$220,194.87	27% of households served with HOPWA Housing subsidy 52% of overall HOPWA Housing Subsidy Assistance	\$5,370.61
Short Term Rent, Mortgage and Utility Assistance	109	\$184,840.63		\$1,695.79
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	109	\$184,840.63		\$1,695.79
Permanent Housing Placement Services	14	\$17,232.89		\$1,230.92
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(13)			
<b>Total</b>	<b>151</b>	<b>\$422,268.39</b>	<b>72%</b>	<b>\$2,796.48</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	294	\$119,157.53		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>294</b>	<b>\$119,157.53</b>	<b>20%</b>	
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Administratinn and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$6,227.05		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Grantee Administratinn		\$0.00		
Project Sponsor Administratinn		\$41,353.32		
<b>Total</b>		<b>\$47,580.37</b>	<b>8%</b>	
<b>Total Expenditures</b>		<b>\$589,006.29</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$1,985,158.33</b>	<b>\$3.37</b>			

**Percentage of Expenditures by Type of Activity**



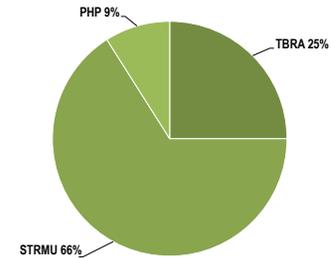
Expenditures by type of Activity: Housing Assistance: 72%; Supportive Services: 20%; Administration & Management: 8%. Programs not Provided: Housing Development; Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 52%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 43%; Permanent Housing Placement Services (PHP): 5%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 25%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 66%; Permanent Housing Placement Services (PHP): 9%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).