# HOPWA Performance Profile - Competitive Grantee: Bailey House, Inc.

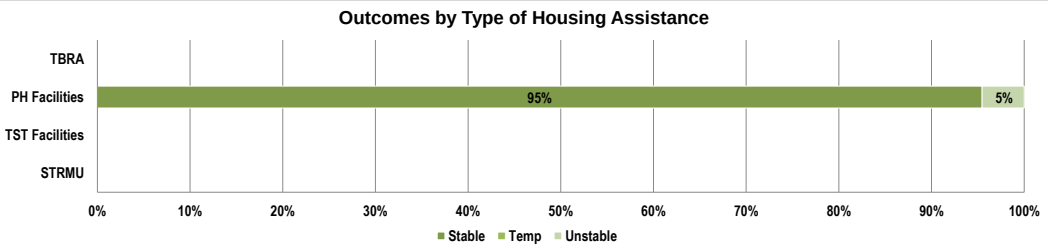
# Grant Number: NYH140020

Profile Date: 11/30/2018

| Grant Summary | | | | | | | |
|---|---|---|---|---|---|---|---|
| Program Reporting Year | Grant Start Date | Grant End | Grant Extended | Months Remaining on Grant | APR Due Date: | APR Received | Review Status |
| 03/01/2017 to 02/28/2018 | 03/01/2015 | 02/28/2018 | N/A | Grant Ended | 5/28/18 | 5/29/18 | Verified |

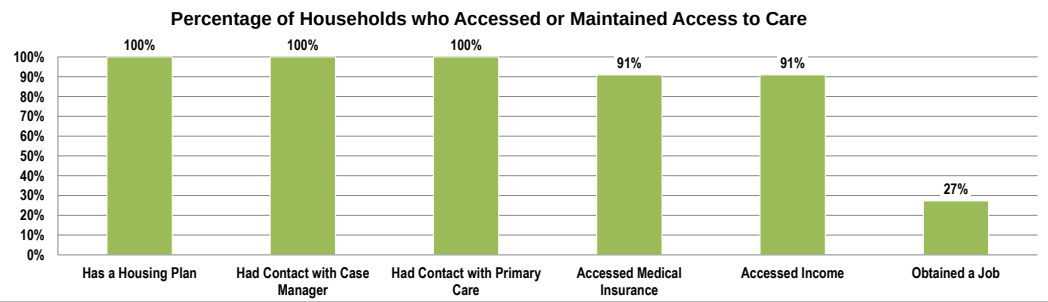
| Award Amount | $1,366,694.00 | Amount Dispersed | $1,366,451.22 | Balance | $242.78 | % Dispersed | 100% |
|---|---|---|---|---|---|---|---|

## Outcomes




Outcomes by Type of Housing Assistance: Permanent Housing Facilities (n=22) is 95% Stable, 5% Unstable. This Grantee did not provide: TBRA; Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

### Access to Care and Support




n= 22 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 91%; Percent of Households who Accessed or Maintained Income: 91%; Percent of Households who Obtained a Job: 27%.

### HOPWA Contribution toward Ending Homelessness

| Number of ALL new individuals placed in housing | # of homeless individuals newly placed in housing | % of homeless individuals newly placed into housing | Of the 03 homeless individuals newly placed in housing: | |
|---|---|---|---|---|
| | | | % who were veterans | % who were chronically homeless |
| 5 | 3 | 60% | 67% | 33% |

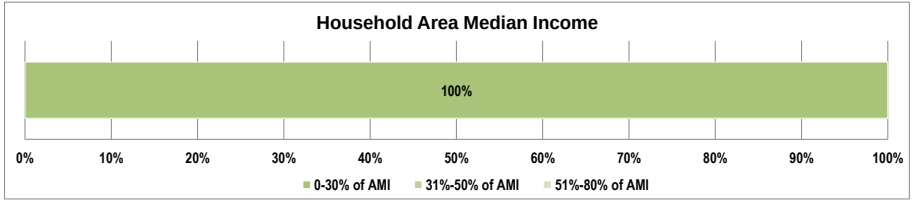
*(Households reported with Prior Living Situations: 'Place not meant for human habitation', 'Emergency shelter', and 'Transitional housing for homeless persons' as reported in the CAPER/APR)

### Households in Permanent Housing

| Households Continuing in Permanent Housing at the End of the Operating Year | 15 | % of Households Served: | 68% |
|---|---|---|---|

## Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



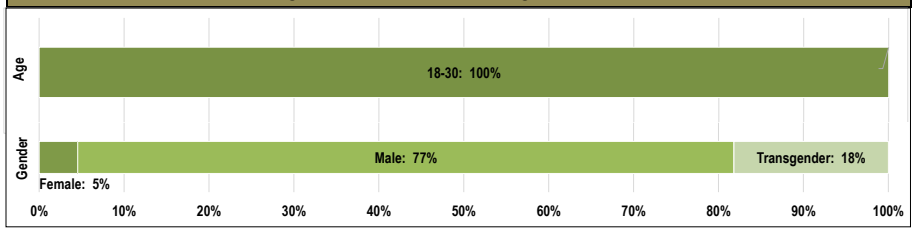

Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Area Median Incomes between 31%-50%, 51%-80% of the Area Median Income.

### Race and Ethnicity

| | Percentage HOPWA Eligible Individuals | Percentage Other Members of the Household |
|---|---|---|
| American Indian/Alaskan Native | 0.00% | N/A |
| Asian | 0.00% | N/A |
| Black/ African American | 86.36% | N/A |
| Native Hawaiian/Other Pacific Islander | 4.55% | N/A |
| White | 9.09% | N/A |
| American Indian/Alaskan Native & White | 0.00% | N/A |
| Asian & White | 0.00% | N/A |
| Black/African American & White | 0.00% | N/A |
| American Indian/Alaskan Native & Black/African-American | 0.00% | N/A |
| Other Multi -Racial | 0.00% | N/A |

| Ethnicity | Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino | 23% |
|---|---|---|

### Age and Gender of HOPWA Eligible Individual




Age of HOPWA Eligible Individuals: 18-30: 100%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 5%; Male: 77%; Transgender: 18%.

| Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual | 0 |
|---|---|

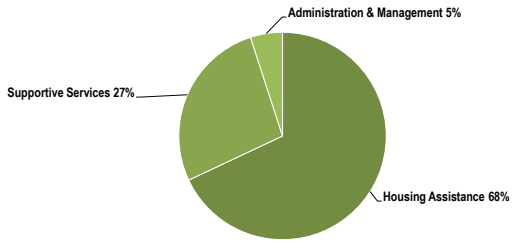
Performance data compiled November 30, 2018 and includes all Grantee reports due between October 2017 - September 2018.

# Outputs:

| Type of Activity | Households Served | Expenditures | Percentage of Total Expenditures | | Per Unit Cost |
|---|---|---|---|---|---|
| **Housing Assistance** | | | | | |
| Tenant-based Rental Assistance | 0 | $0.00 | | | $0.00 |
| Households in permanent housing facilities that receive operating subsidies/leased units | 22 | $204,741.26 | | | $9,306.42 |
| Households in permanent housing facilities developed with capital funds, and placed in service during the operating year | 0 | $0.00 | | | $0.00 |
| **Total Households and expenditures: Permanent Housing** | 22 | $204,741.26 | 100% of households served with HOPWA Housing subsidy | 96% of overall HOPWA Housing Subsidy Assistance | $9,306.42 |
| Short Term Rent, Mortgage and Utility Assistance | 0 | $0.00 | | | $0.00 |
| Households in transitional/short-term facilities that receive operating subsidies | 0 | $0.00 | | | $0.00 |
| Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year | 0 | $0.00 | | | $0.00 |
| **Total Households and expenditures: Short-Term / Transitional Housing** | 0 | $0.00 | | | $0.00 |
| Permanent Housing Placement Services | 3 | $9,035.81 | | | $3,011.94 |
| Adjustment for Household that received more than one type of Housing Subsidy Assistance | (3) | | | | |
| **Total** | **22** | **$213,777.07** | **68%** | | **$9,717.14** |
| **Housing Development** | | | | | |
| Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned) | 0 | $0.00 | | | |
| **Total** | **0** | **$0.00** | **0%** | | |
| **Supportive Services** | | | | | |
| Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance | 22 | $83,689.46 | | | |
| Supportive Services provided by project sponsors/subrecipient that only provided supportive services. | 0 | $0.00 | | | |
| Adjustment for Household that received Supportive Services from both types of Project Sponsors | 0 | | | | |
| **Total** | **22** | **$83,689.46** | **27%** | | |
| **Housing Information Services** | | | | | |
| Housing Information Services | 0 | $0.00 | | | |
| **Total** | **0** | **$0.00** | **0%** | | |
| **Administrationn and Management Services** | | | | | |
| Resource Identification to establish, coordinate and develop housing assistance resources | | $5,467.92 | | | |
| Technical Assistance | | $0.00 | | | |
| Program Outcomes/Evaluation | | $0.00 | | | |
| Grantee Administrationn | | $10,173.30 | | | |
| Project Sponsor Administrationn | | $0.00 | | | |
| **Total** | | **$15,641.22** | **5%** | | |
| **Total Expenditures** | | **$313,107.75** | | | |

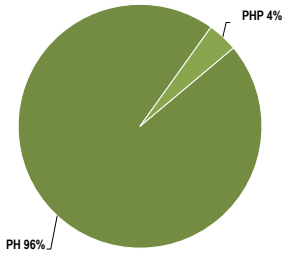
| Leveraged Funds | |
|---|---|
| **Total Leveraged Funds** | **For every dollar spent on the HOPWA program, this grantee leveraged** |
| **$134,601.83** | **$0.43** |

## Percentage of Expenditures by Type of Activity



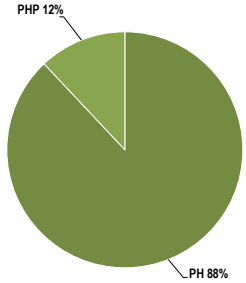

Expenditures by type of Activity: Housing Assistance: 68%; Supportive Services: 27%; Administration & Management: 5%. Programs not Provided: Housing Development; Housing Information.

## Percentage of Expenditures by Type of Housing Assistance




Expenditures by type of Activity: Permanent housing facilities that receive operating subsidies/leased units (PH): 96%; Permanent Housing Placement Services (PHP): 4%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

## Percentage of Households Served by Type of Housing Assistance




Households Served by type of Activity: Permanent housing facilities that receive operating subsidies/leased units (PH): 88%; Permanent Housing Placement Services (PHP): 12%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).