

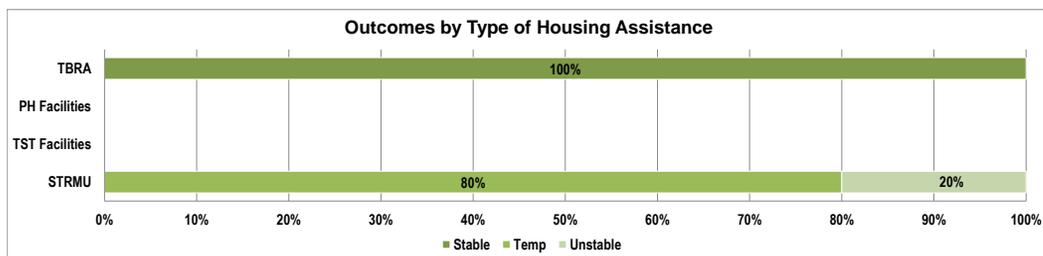
HOPWA Performance Profile - Competitive Grantee: State of New Hampshire

Grant Number: NHH150020

Profile Date: 11/30/2018

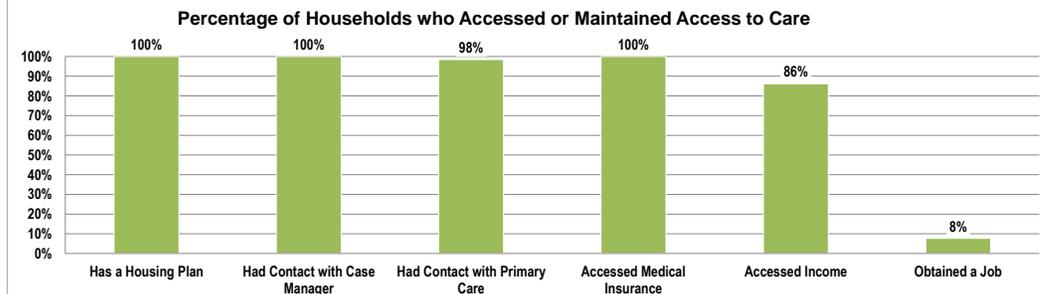
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
03/01/2017 to 02/28/2018	03/01/2016	02/28/2019	N/A	3	6/29/18	6/19/18	Verified
Award Amount	\$734,770.00	Amount Dispersed	\$612,467.00	Balance	\$122,303.00	% Dispersed	83%

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=17) is 100% Stable. STRMU (n=46) is 0% Stable, 80% Temporary, 20% Unstable. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 130 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 98%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 86%; Percent of Households who Obtained a Job: 8%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
50	0	0%	N/A	N/A

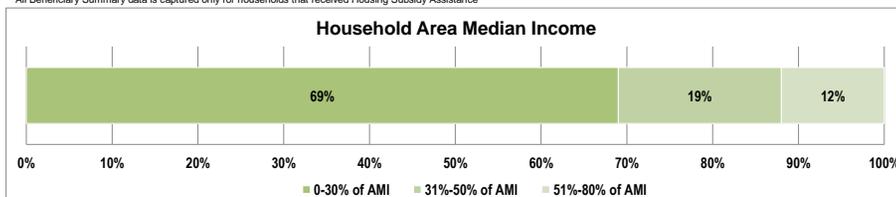
*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	15	% of Households Served:	88%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



Percent of Households with a Median Income of 0-30% of the Area Median Income: 69%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 19%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 12%.

Race and Ethnicity

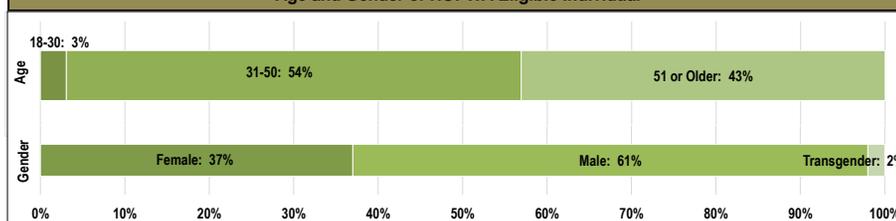
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	1.54%	4.05%
Black/ African American	38.46%	45.95%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	60.00%	50.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

18%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 3%; 31-50: 54%; 51 or Older: 43%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 37%; Male: 61%; Transgender: 2%.

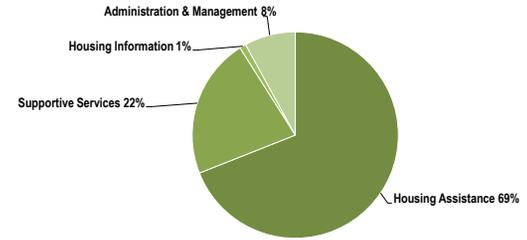
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

38

Outputs:

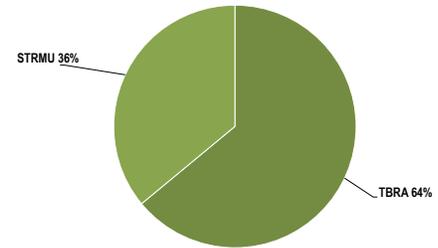
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	17	\$109,254.00		\$6,426.71
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	17	\$109,254.00	26% of households served with HOPWA Housing subsidy 64% of overall HOPWA Housing Subsidy Assistance	\$6,426.71
Short Term Rent, Mortgage and Utility Assistance	48	\$62,615.00		\$1,304.48
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	48	\$62,615.00		\$1,304.48
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0	\$0.00		\$0.00
Total	65	\$171,869.00	69%	\$2,644.14
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		\$0.00
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	130	\$56,747.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0	\$0.00		
Total	130	\$56,747.00	22%	
Housing Information Services				
Housing Information Services	31	\$2,978.00		
Total	31	\$2,978.00	1%	
Administratinn and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Grantee Administratinn		\$4,625.00		
Project Sponsor Administratinn		\$16,212.00		
Total		\$20,837.00	8%	
Total Expenditures		\$252,431.00		
Leveraged Funds				
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged			
\$1,589,974.00	\$6.30			

Percentage of Expenditures by Type of Activity



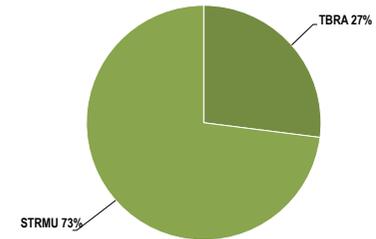
Expenditures by type of Activity: Housing Assistance: 69%; Supportive Services: 22%; Housing Information: 1%; Administration & Management: 8%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 64%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 36%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 27%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 73%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).