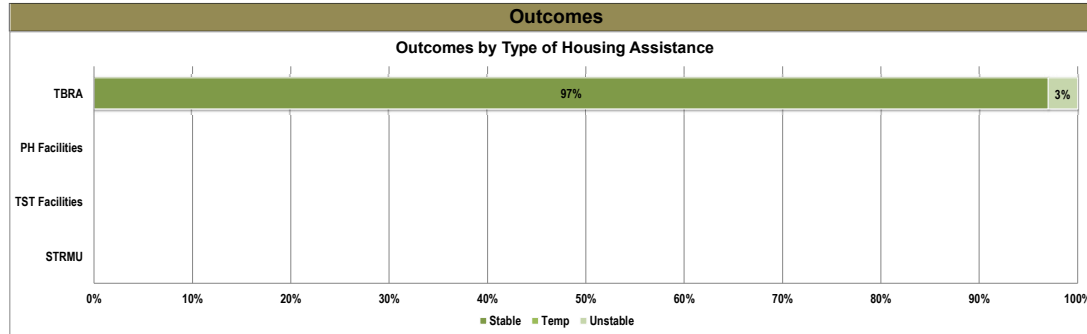
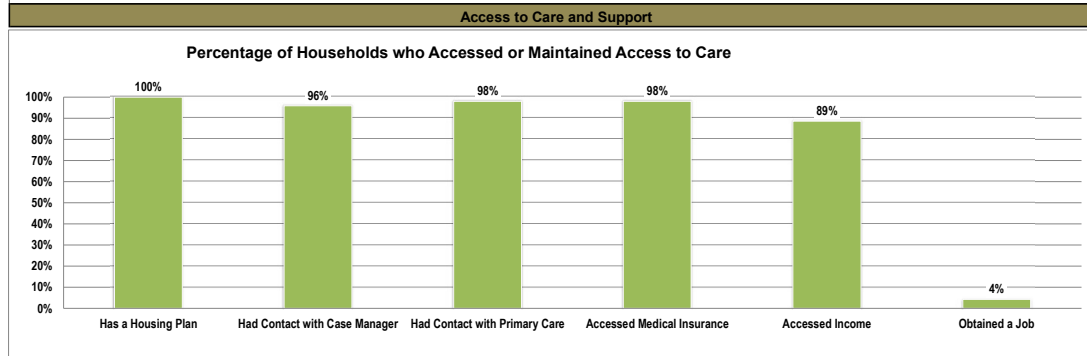


HOPWA Performance Profile - Competitive Grantee: Frannie Peabody Center ME-H150019

Program Year: 05/01/2018 to 04/30/2019			Grant Term: 05/01/2016 to 04/30/2019		
Grant Summary					
APR Due Date:	APR Received:	Review Status	Months Remaining:		
12/30/2019	12/30/2019	In Process	Grant Ended		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$1,432,653.00	\$1,431,877.00	100%	\$776.00		



Outcomes by Type of Housing Assistance: TBRA (n=39) is 97% Stable, 3% Unstable. This Grantee did not provide: Permanent Housing, Transitional/Short Term Housing, STRMU. Outcomes do not include households where head of household died during operating year.



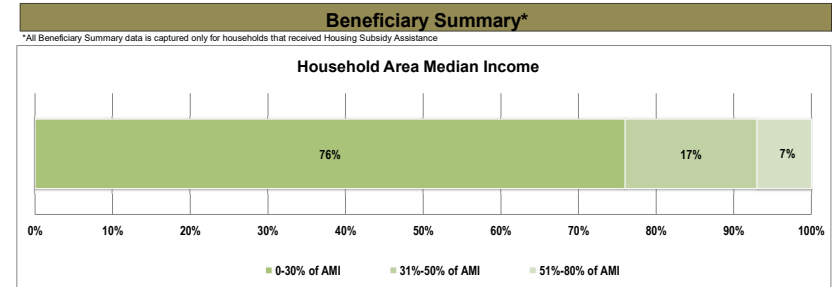
n= 96 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 96%; Percent of Households who have had Contact with a Primary Care Provider: 98%; Percent of Households who Accessed or Maintained Medical Insurance: 98%; Percent of Households who Accessed or Maintained Income: 89%; Percent of Households who Obtained a Job: 4%.

HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
9	0	0%	N/A	N/A

*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

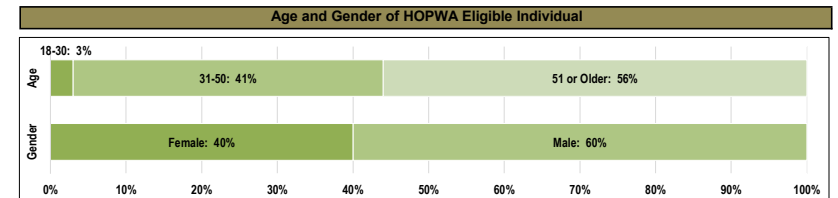
Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	33	% of Households Served:	80%



Percent of Households with a Median Income of 0-30% of the Area Median Income: 76%, Percent of Households with a Median Income of 31%-50% of the Area Median Income: 17%, Percent of Households with a Median Income of 51%-80% of the Area Median Income: 7%.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	46.34%	73.91%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	53.66%	26.09%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	7%
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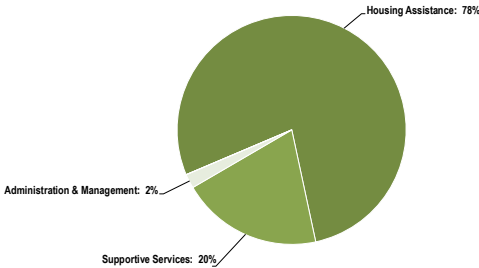


Age of HOPWA Eligible Individuals: 18-30: 3%; 31-50: 41%; 51 or Older: 56%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 40%; Male: 60%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	14
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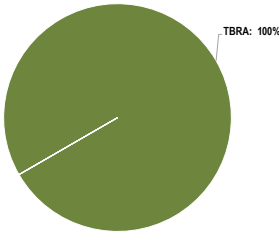
Outputs:					
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	41	\$421,529.00			\$10,281.20
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	41	\$421,529.00	100% of households served with HOPWA Housing Subsidy	100% of overall HOPWA Housing Subsidy Assistance Expenditures	\$10,281.20
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	41	\$421,529.00	78%		\$10,281.20
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00	0%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	108	\$114,300.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	108	\$114,300.00	20%		
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00	0%		
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		N/A			
Grantee Administration		\$16,075.00			
Project Sponsor Administration		\$0.00			
Total		\$16,075.00	2%		
Total Expenditures		\$551,904.00			
Leveraged Funds					
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged			
\$271,311.00		\$0.49			

Percentage of Expenditures by Type of Activity



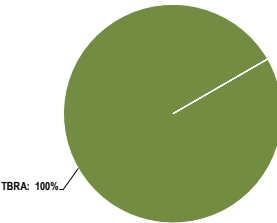
Expenditures by type of Activity: Housing Assistance: 78%; Supportive Services: 20%; Administration & Management: 2%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).