

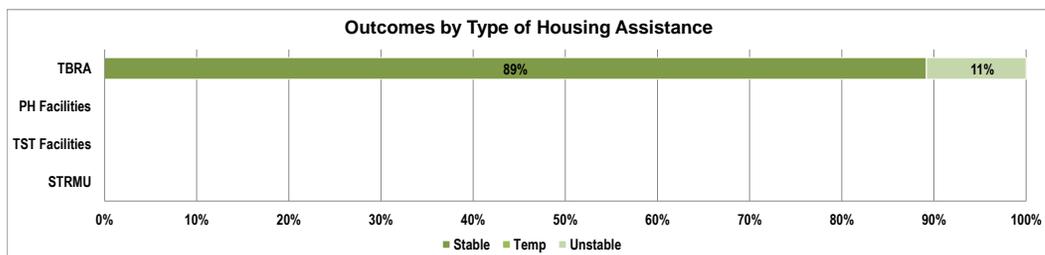
HOPWA Performance Profile - Competitive Grantee: Frannie Peabody Center

Grant Number: MEH150019

Profile Date: 11/30/2018

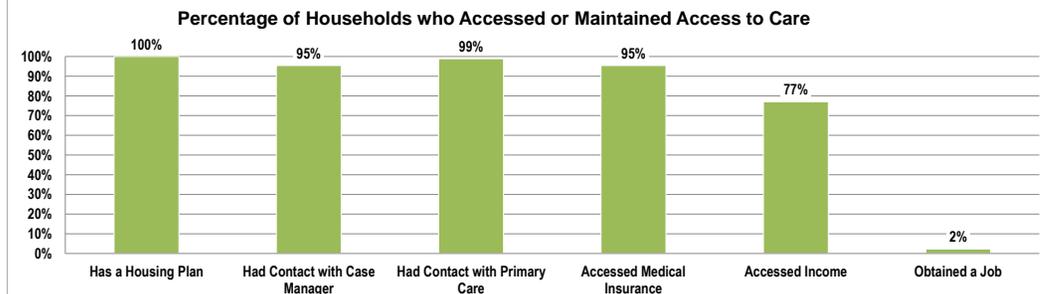
| Grant Summary | | | | | | | |
|--------------------------|------------------|------------------|----------------|---------------------------|---------------|--------------|---------------|
| Program Reporting Year | Grant Start Date | Grant End | Grant Extended | Months Remaining on Grant | APR Due Date: | APR Received | Review Status |
| 03/01/2017 to 02/28/2018 | 03/01/2016 | 02/28/2019 | N/A | 3 | 7/31/18 | 7/24/18 | Verified |
| Award Amount | \$1,432,653.00 | Amount Dispersed | \$1,101,340.00 | Balance | \$331,313.00 | % Dispersed | 77% |

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=37) is 89% Stable, 11% Unstable. This Grantee did not provide: Permanent Housing; Transitional/Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 87 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 95%; Percent of Households who have had Contact with a Primary Care Provider: 99%; Percent of Households who Accessed or Maintained Medical Insurance: 95%; Percent of Households who Accessed or Maintained Income: 77%; Percent of Households who Obtained a Job: 2%.

HOPWA Contribution toward Ending Homelessness

| Number of ALL new individuals placed in housing | # of homeless individuals newly placed in housing | % of homeless individuals newly placed into housing | Of the 00 homeless individuals newly placed in housing: | |
|---|---|---|---|---------------------------------|
| | | | % who were veterans | % who were chronically homeless |
| 6 | 0 | 0% | N/A | N/A |

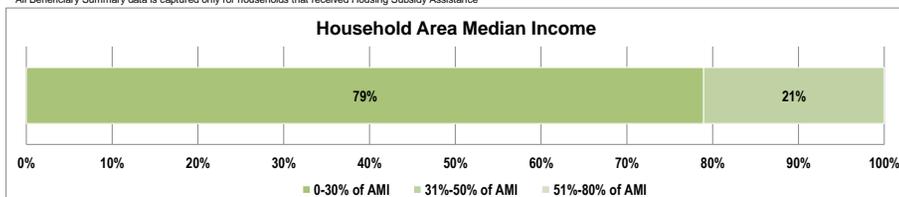
*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR

Households in Permanent Housing

| Households Continuing in Permanent Housing at the End of the Operating Year | % of Households Served: |
|---|-------------------------|
| 32 | 84% |

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



Percent of Households with a Median Income of 0-30% of the Area Median Income: 79%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 21%. This Grantee did not serve any households with Area Median Incomes between 51%-80% of the Area Median Income.

Race and Ethnicity

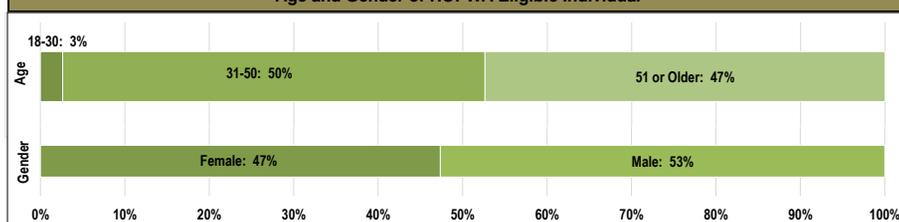
| | Percentage HOPWA Eligible Individuals | Percentage Other Members of the Household |
|---|---------------------------------------|---|
| American Indian/Alaskan Native | 0.00% | 0.00% |
| Asian | 0.00% | 0.00% |
| Black/ African American | 57.89% | 80.00% |
| Native Hawaiian/Other Pacific Islander | 0.00% | 0.00% |
| White | 39.47% | 20.00% |
| American Indian/Alaskan Native & White | 0.00% | 0.00% |
| Asian & White | 0.00% | 0.00% |
| Black/African American & White | 0.00% | 0.00% |
| American Indian/Alaskan Native & Black/African-American | 0.00% | 0.00% |
| Other Multi -Racial | 2.63% | 0.00% |

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

3%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 3%; 31-50: 50%; 51 or Older: 47%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 47%; Male: 53%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

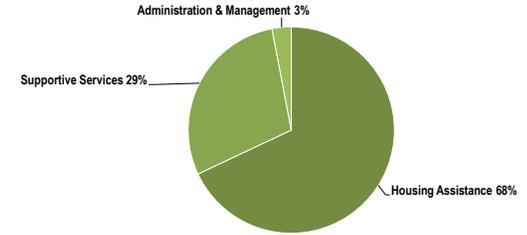
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

19

Outputs:

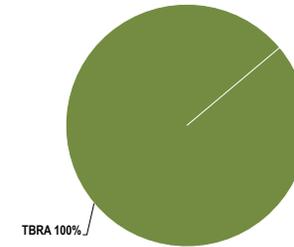
| Type of Activity | Households Served | Expenditures | Percentage of Total Expenditures | | Per Unit Cost |
|--|--|---------------------|--|--|-------------------|
| Housing Assistance | | | | | |
| Tenant-based Rental Assistance | 38 | \$284,707.00 | | | \$7,492.29 |
| Households in permanent housing facilities that receive operating subsidies/leased units | 0 | \$0.00 | | | \$0.00 |
| Households in permanent housing facilities developed with capital funds, and placed in service during the operating year | 0 | \$0.00 | | | \$0.00 |
| Total Households and expenditures: Permanent Housing | 38 | \$284,707.00 | 100% of households served with HOPWA Housing subsidy | 100% of overall HOPWA Housing Subsidy Assistance | \$7,492.29 |
| Short Term Rent, Mortgage and Utility Assistance | 0 | \$0.00 | | | \$0.00 |
| Households in transitional/short-term facilities that receive operating subsidies | 0 | \$0.00 | | | \$0.00 |
| Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year | 0 | \$0.00 | | | \$0.00 |
| Total Households and expenditures: Short-Term / Transitional Housing | 0 | \$0.00 | | | \$0.00 |
| Permanent Housing Placement Services | 0 | \$0.00 | | | \$0.00 |
| Adjustment for Household that received more than one type of Housing Subsidy Assistance | 0 | \$0.00 | | | \$0.00 |
| Total | 38 | \$284,707.00 | | 68% | \$7,492.29 |
| Housing Development | | | | | |
| Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned) | 0 | \$0.00 | | | \$0.00 |
| Total | 0 | \$0.00 | | 0% | |
| Supportive Services | | | | | |
| Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance | 101 | \$119,482.00 | | | |
| Supportive Services provided by project sponsors/subrecipient that only provided supportive services. | 0 | \$0.00 | | | |
| Adjustment for Household that received Supportive Services from both types of Project Sponsors | 0 | \$0.00 | | | |
| Total | 101 | \$119,482.00 | | 29% | |
| Housing Information Services | | | | | |
| Housing Information Services | 0 | \$0.00 | | | |
| Total | 0 | \$0.00 | | 0% | |
| Administratinn and Management Services | | | | | |
| Resource Identification to establish, coordinate and develop housing assistance resources | | \$0.00 | | | |
| Technical Assistance | | \$0.00 | | | |
| Program Outcomes/Evaluation | | \$0.00 | | | |
| Grantee Administratinn | | \$12,126.00 | | | |
| Project Sponsor Administratinn | | \$0.00 | | | |
| Total | | \$12,126.00 | | 3% | |
| Total Expenditures | | \$416,315.00 | | | |
| Leveraged Funds | | | | | |
| Total Leveraged Funds | For every dollar spent on the HOPWA program, this grantee leveraged | | | | |
| \$213,221.00 | \$0.51 | | | | |

Percentage of Expenditures by Type of Activity



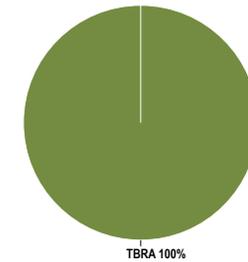
Expenditures by type of Activity: Housing Assistance: 68%; Supportive Services: 29%; Administration & Management: 3%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).