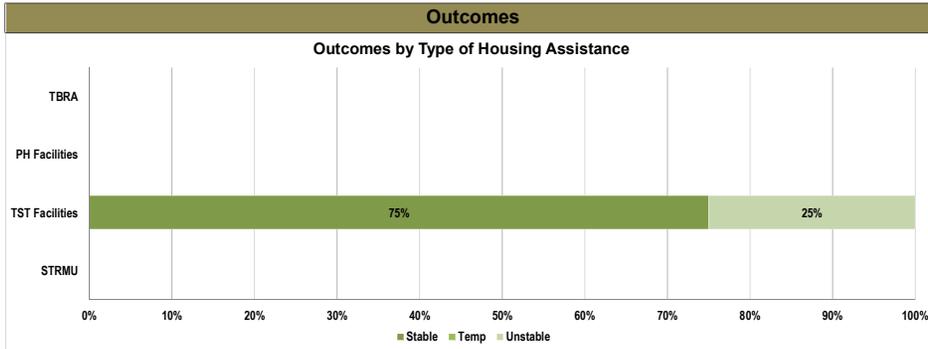
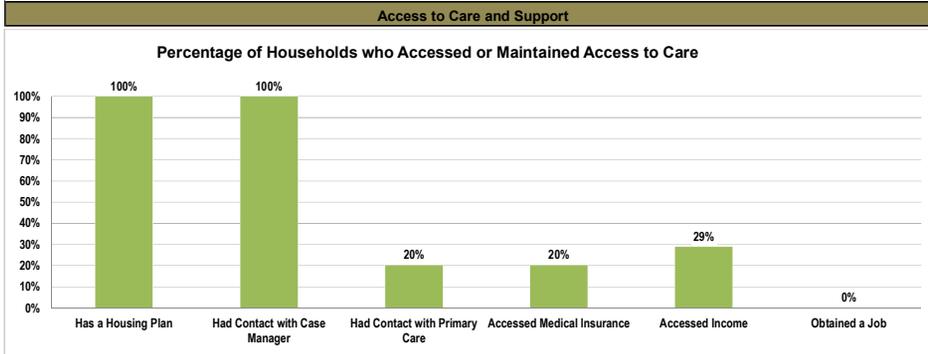


# HOPWA Performance Profile - Competitive Grantee: Downtown Emergency Service Center WAH160019

Program Year: 06/01/2018 to 05/31/2019			Grant Term: 06/01/2017 to 05/31/2020		
			Grant Summary		
APR Due Date:	APR Received:	Review Status	Months Remaining:		
08/31/2019	09/06/2019	Complete	7		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$599,611.00	\$326,852.00	55%	\$272,759.00		



Outcomes by Type of Housing Assistance: Transitional/Short Term Housing Facilities (n=4) is 75% Stable, 25% Unstable. This Grantee did not provide: TBRA, Permanent Housing, STRMU. Outcomes do not include households where head of household died during operating year.



n= 69 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 20%; Percent of Households who Accessed or Maintained Medical Insurance: 20%; Percent of Households who Accessed or Maintained Income: 29%; Percent of Households who Obtained a Job: 0%.

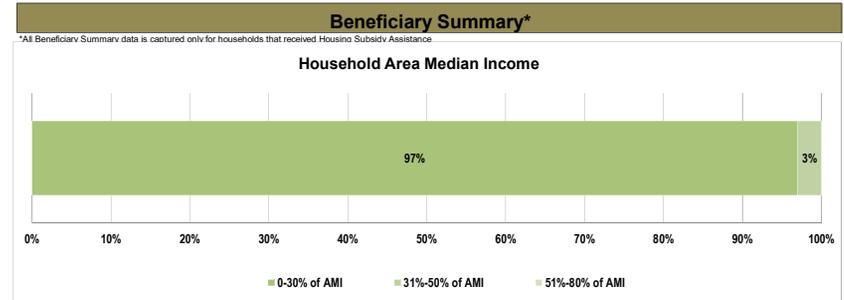
### HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 28 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
34	28	82%	7%	57%

\*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

### Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	0	% of Households Served:	0%



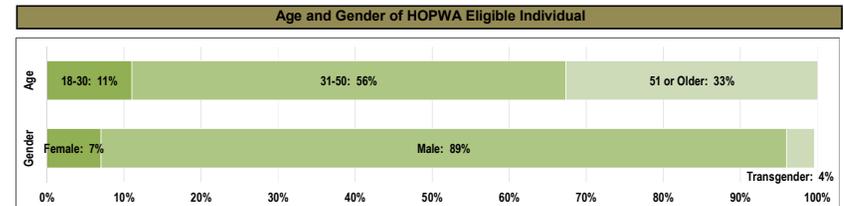
Percent of Households with a Median Income of 0-30% of the Area Median Income: 97%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 3%. This Grantee did not serve any households with Household Incomes between 51%-80% of the Area Median Income.

### Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	3.64%	N/A
Asian	0.00%	N/A
Black/ African American	30.91%	N/A
Native Hawaiian/Other Pacific Islander	3.64%	N/A
White	54.55%	N/A
American Indian/Alaskan Native & White	1.82%	N/A
Asian & White	0.00%	N/A
Black/African American & White	0.00%	N/A
American Indian/Alaskan Native & Black/African-Amer	0.00%	N/A
Other Multi -Racial	5.45%	N/A

### Ethnicity

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	9%



Age of HOPWA Eligible Individuals: 18-30: 11%; 31-50: 56%; 51 or Older: 33%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 7%; Male: 89%; Transgender: 4%.

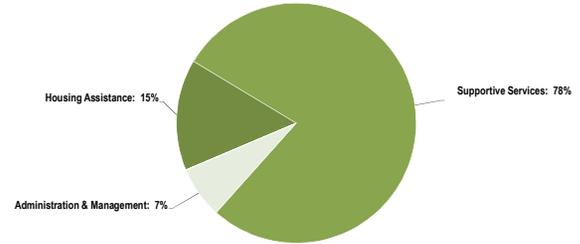
### Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

0
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**Outputs:**

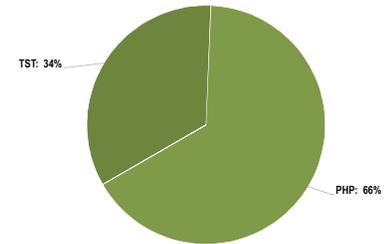
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	0	\$0.00		\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	0	\$0.00	0% of households served with HOPWA Housing Subsidy	0% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00		\$0.00
Households in transitional/short-term facilities that receive operating subsidies	4	\$4,580.40		\$1,145.10
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	4	\$4,580.40		\$1,145.10
Permanent Housing Placement Services	55	\$8,952.51		\$162.77
Adjustment for Household that received more than one type of Housing Subsidy Assistance	4			
<b>Total</b>	<b>55</b>	<b>\$13,532.91</b>	<b>15%</b>	<b>\$246.05</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	55	\$26,857.55		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services	14	\$45,244.71		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>69</b>	<b>\$72,102.26</b>	<b>78%</b>	
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$4,062.68		
Project Sponsor Administration		\$2,549.89		
<b>Total</b>		<b>\$6,612.57</b>	<b>7%</b>	
<b>Total Expenditures</b>		<b>\$92,247.74</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$0.00</b>	<b>\$0.00</b>			

**Percentage of Expenditures by Type of Activity**



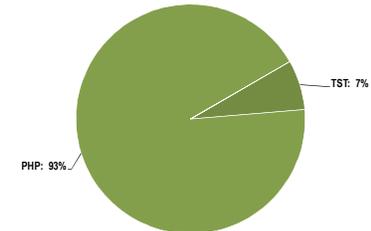
Expenditures by type of Activity: Housing Assistance: 15%; Supportive Services: 78%; Administration & Management: 7%. Programs not Provided: Housing Development, Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Transitional/short-term facilities that receive operating subsidies/leased units (TST): 34%; Permanent Housing Placement Services (PHP): 66%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Transitional/short-term facilities that receive operating subsidies/leased units (TST): 7%; Permanent Housing Placement Services (PHP): 93%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).