

HOPWA Performance Profile - Competitive Grantee: Clare Housing MNH170019

Program Year: 03/01/2019 to 02/28/2020

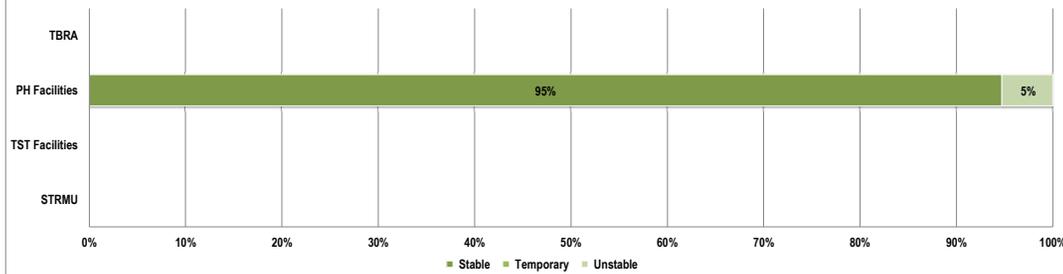
Grant Term: 03/01/2018 to 02/28/2021

Grant Summary

APR Due Date:	APR Received:	Review Status	Months Remaining:
05/28/2020	04/29/2020	Complete	6
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining
\$420,902.00	\$292,487.00	69%	\$128,415.00

Outcomes

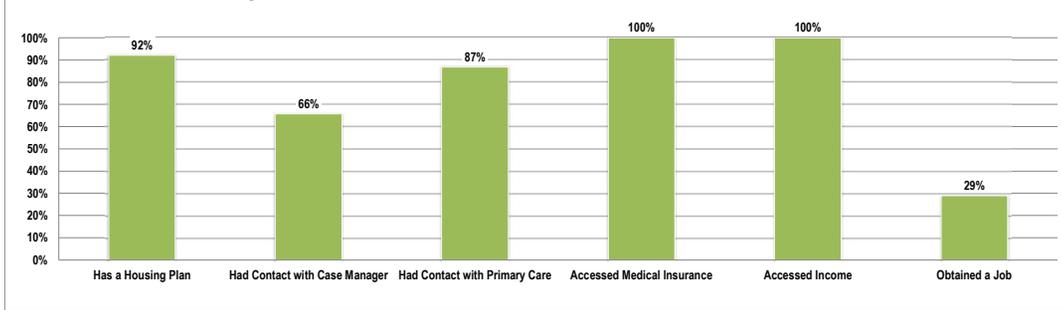
Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: Permanent Housing Facilities (n=38) is 95% Stable, 5% Unstable. This Grantee did not provide: TBRA; Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 38 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 92%; Percent of Households who have had Contact with a Case Manager: 66%; Percent of Households who have had Contact with a Primary Care Provider: 87%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 29%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 02 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
6	2	33%	0%	100%

*(Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR)

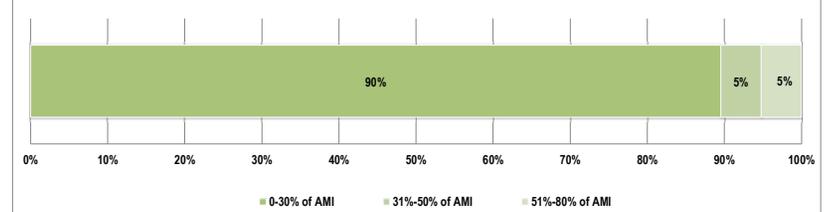
Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	32	% of Households Served:	84%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 90%; Percent of Households with a Median Income of 31-50% of the Area Median Income: 5%; Percent of Households with a Median Income of 51-80% of the Area Median Income: 5%.

Race and Ethnicity

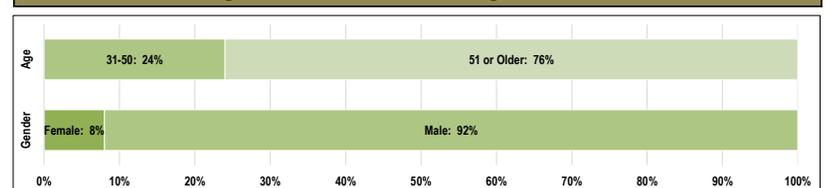
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	N/A
Asian	0.00%	N/A
Black/ African American	55.26%	N/A
Native Hawaiian/Other Pacific Islander	0.00%	N/A
White	39.47%	N/A
American Indian/Alaskan Native & White	0.00%	N/A
Asian & White	0.00%	N/A
Black/African American & White	5.26%	N/A
American Indian/Alaskan Native & Black/African-American	0.00%	N/A
Other Multi -Racial	0.00%	N/A

Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

5%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 31-50: 24%; 51 or Older: 76%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18; 18-30. Gender of HOPWA Eligible Individuals: Female: 8%; Male: 92%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

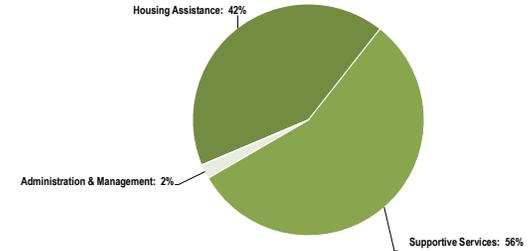
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

0

Outputs:

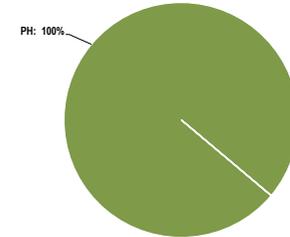
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	0	\$0.00			\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	38	\$57,645.00			\$1,516.97
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	38	\$57,645.00	100% of households served with HOPWA Housing Subsidy	100% of overall HOPWA Housing Subsidy Assistance Expenditures	\$1,516.97
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	38	\$57,645.00		42%	\$1,516.97
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	38	\$78,571.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	38	\$78,571.00		56%	
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00		0%	
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Other Activity		\$0.00			
Grantee Administration		\$4,076.00			
Project Sponsor Administration		\$0.00			
Total		\$4,076.00		2%	
Total Expenditures		\$140,292.00			

Percentage of Expenditures by Type of Activity



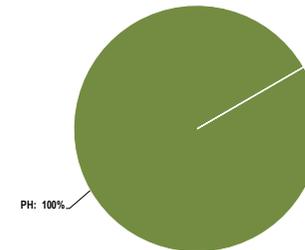
Expenditures by type of Activity: Housing Assistance: 42%; Supportive Services: 56%; Administration & Management: 2%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Permanent housing facilities that receive operating subsidies/leased units (PH): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Permanent housing facilities that receive operating subsidies/leased units (PH): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Leveraged Funds

Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$739,290.00	\$5.27