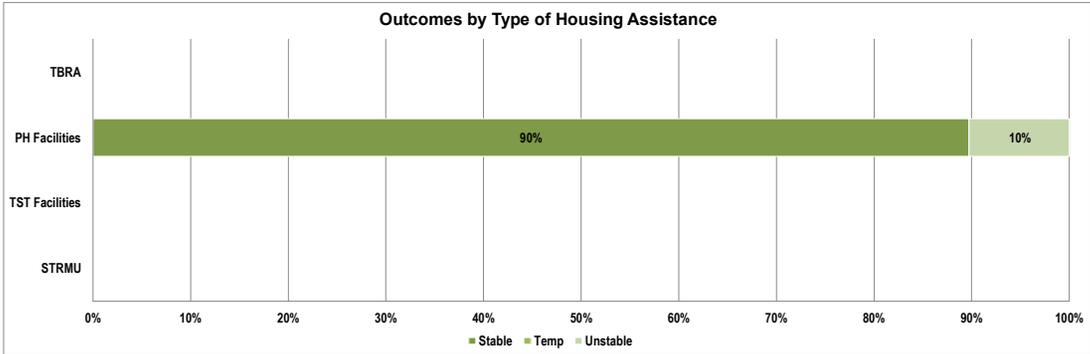


HOPWA Performance Profile - Competitive Grantee: Clare Housing MNH170019

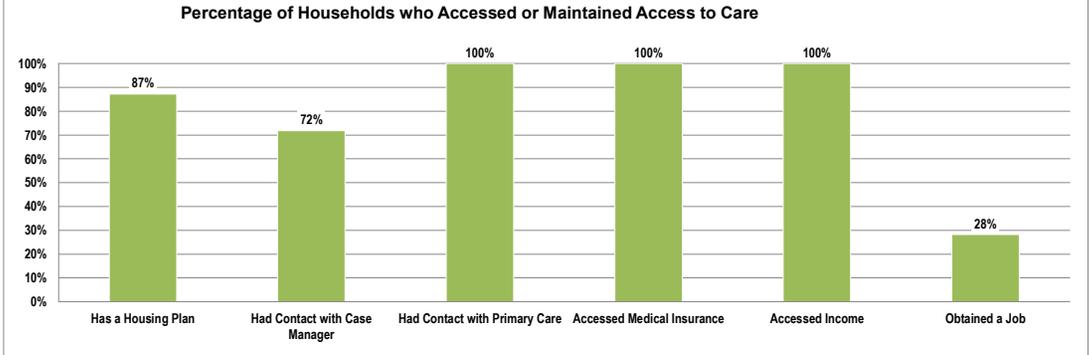
Program Year: 03/01/2018 to 02/28/2019			Grant Term: 03/01/2018 to 02/28/2021		
Grant Summary					
APR Due Date:	APR Received:	Review Status	Months Remaining:		
05/28/2019	05/09/2019	In Process	16		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$420,902.00	\$222,338.00	53%	\$198,564.00		

Outcomes



Outcomes by Type of Housing Assistance: Permanent Housing Facilities (n=39) is 90% Stable, 10% Unstable. This Grantee did not provide: TBRA; Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 39 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 87%; Percent of Households who have had Contact with a Case Manager: 72%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 28%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 04 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
8	4	50%	0%	50%

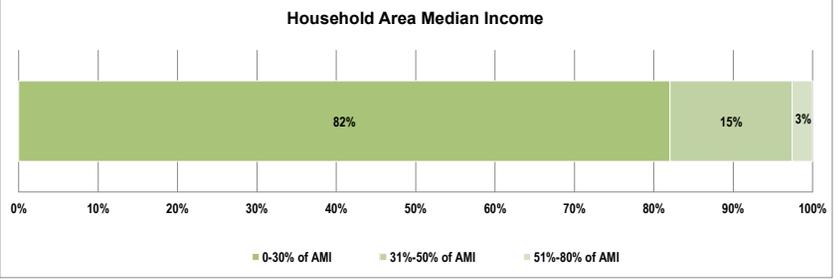
*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	32	% of Households Served:	82%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



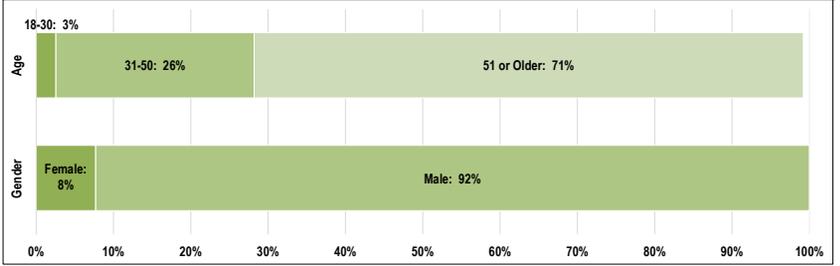
Percent of Households with a Median Income of 0-30% of the Area Median Income: 82%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 15%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 3%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	48.72%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	46.15%	100.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	5.13%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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Age and Gender of HOPWA Eligible Individual



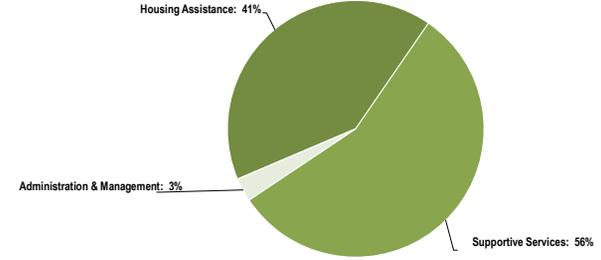
Age of HOPWA Eligible Individuals: 18-30: 3%; 31-50: 26%; 51 or Older: 71%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 8%; Male: 92%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	2
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Outputs:

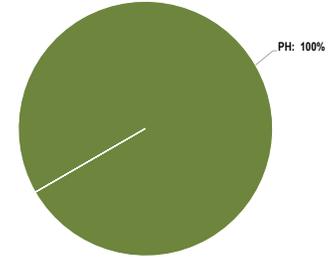
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	0	\$0.00		\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	39	\$57,644.00		\$1,478.05
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	39	\$57,644.00	100% of households served with HOPWA Housing Subsidy	100% of overall HOPWA Housing Subsidy Assistance Expenditures
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00		\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00		\$0.00
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
Total	39	\$57,644.00	41%	\$1,478.05
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	39	\$78,562.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	39	\$78,562.00	56%	
Housing Information Services				
Housing Information Services	0	\$0.00		
Total	0	\$0.00	0%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Grantee Administration		\$4,086.00		
Project Sponsor Administration		\$0.00		
Total		\$4,086.00	3%	
Total Expenditures		\$140,292.00		
Leveraged Funds				
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged			
\$643,942.00	\$4.59			

Percentage of Expenditures by Type of Activity



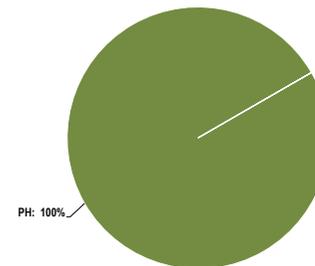
Expenditures by type of Activity: Housing Assistance: 41%; Supportive Services: 56%; Administration & Management: 3%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Permanent housing facilities that receive operating subsidies/leased units (PH): 100%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Permanent housing facilities that receive operating subsidies/leased units (PH): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP)Permanent Housing Placement Services (PHP).