

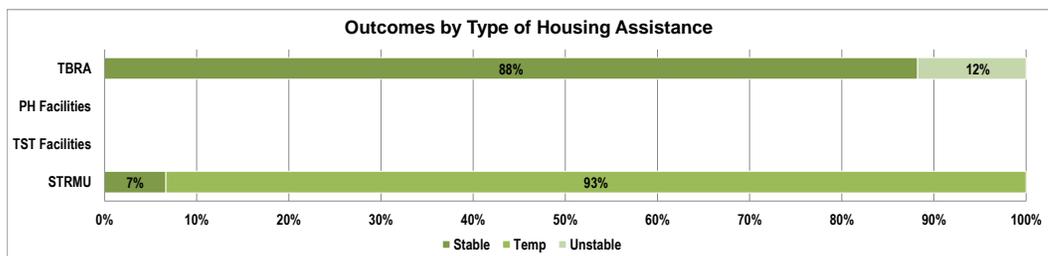
# HOPWA Performance Profile - Competitive Grantee: State of New Hampshire

## Grant Number: NHH140019

Profile Date: 11/30/2018

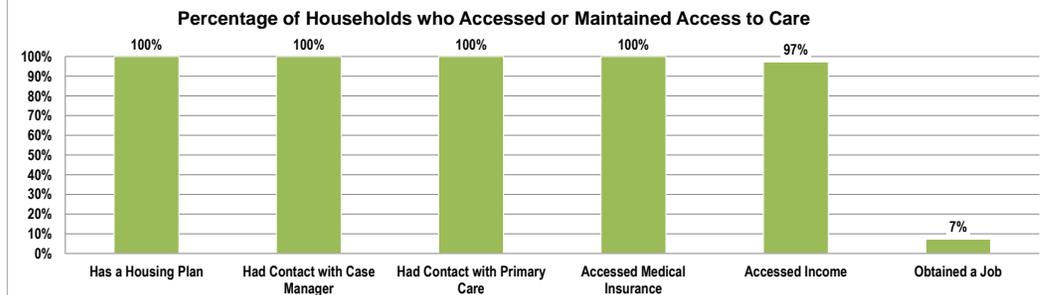
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
03/01/2017 to 02/28/2018	03/01/2015	02/28/2018	N/A	Grant Ended	5/29/18	5/15/18	Pending Corrections
Award Amount	\$1,003,767.00	Amount Dispersed	\$1,002,837.00	Balance	\$930.00	% Dispersed	100%

### Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=17) is 88% Stable, 12% Unstable. STRMU (n=75) is 7% Stable, 93% Temporary. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

### Access to Care and Support



n= 247 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 97%; Percent of Households who Obtained a Job: 7%.

### HOPWA Contribution toward Ending Homelessness

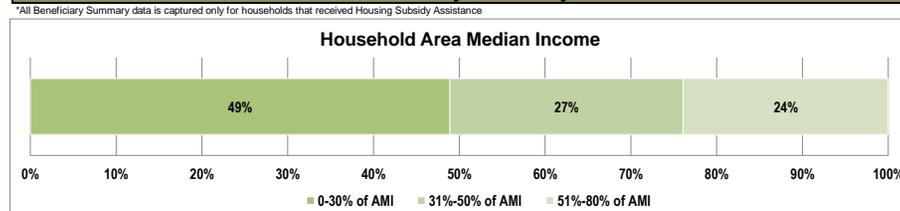
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 01 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
25	1	4%	0%	0%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

### Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
14	82%

### Beneficiary Summary\*



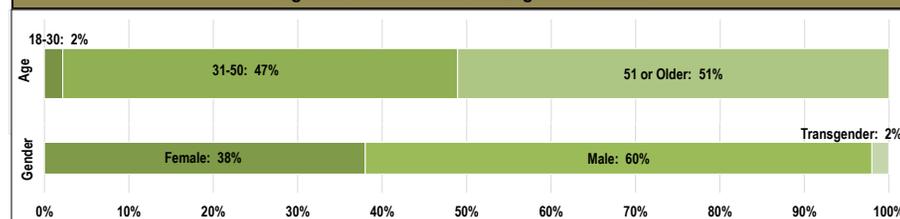
Percent of Households with a Median Income of 0-30% of the Area Median Income: 49%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 27%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 24%.

### Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	2.17%	3.95%
Black/ African American	19.57%	42.11%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	78.26%	53.95%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	4%

### Age and Gender of HOPWA Eligible Individual



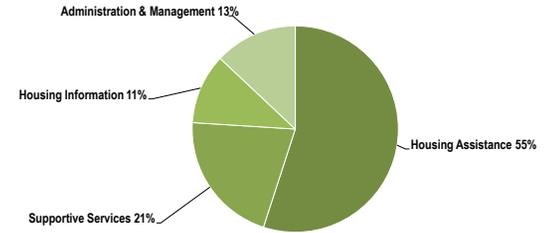
Age of HOPWA Eligible Individuals: 18-30: 2%; 31-50: 47%; 51 or Older: 51%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 38%; Male: 60%; Transgender: 2%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual
21

**Outputs:**

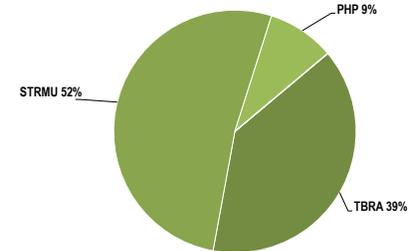
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
<b>Housing Assistance</b>					
Tenant-based Rental Assistance	17	\$79,030.00			\$4,648.82
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	17	\$79,030.00	18% of households served with HOPWA Housing subsidy	39% of overall HOPWA Housing Subsidy Assistance	\$4,648.82
Short Term Rent, Mortgage and Utility Assistance	75	\$106,964.00			\$1,426.19
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	75	\$106,964.00			\$1,426.19
Permanent Housing Placement Services	12	\$16,193.00			\$1,349.42
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(12)				
<b>Total</b>	<b>92</b>	<b>\$202,187.00</b>		<b>55%</b>	<b>\$2,197.68</b>
<b>Housing Development</b>					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>	
<b>Supportive Services</b>					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	247	\$77,149.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
<b>Total</b>	<b>247</b>	<b>\$77,149.00</b>		<b>21%</b>	
<b>Housing Information Services</b>					
Housing Information Services	130	\$39,444.00			
<b>Total</b>	<b>130</b>	<b>\$39,444.00</b>		<b>11%</b>	
<b>Administratinn and Management Services</b>					
Resource Identification to establish, coordinate and develop housing assistance resources		\$15,523.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Grantee Administratinn		\$10,029.00			
Project Sponsor Administratinn		\$23,401.00			
<b>Total</b>		<b>\$48,953.00</b>		<b>13%</b>	
<b>Total Expenditures</b>		<b>\$367,733.00</b>			
<b>Leveraged Funds</b>					
<b>Total Leveraged Funds</b>			<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>		
<b>\$1,953,449.00</b>			<b>\$5.31</b>		

**Percentage of Expenditures by Type of Activity**



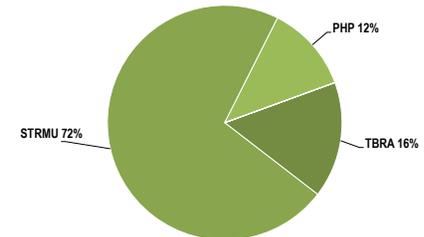
Expenditures by type of Activity: Housing Assistance: 55%; Supportive Services: 21%; Housing Information: 11%; Administration & Management: 13%. Programs not Provided: Housing Development.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 39%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 52%; Permanent Housing Placement Services (PHP): 9%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 16%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 72%; Permanent Housing Placement Services (PHP): 12%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).