

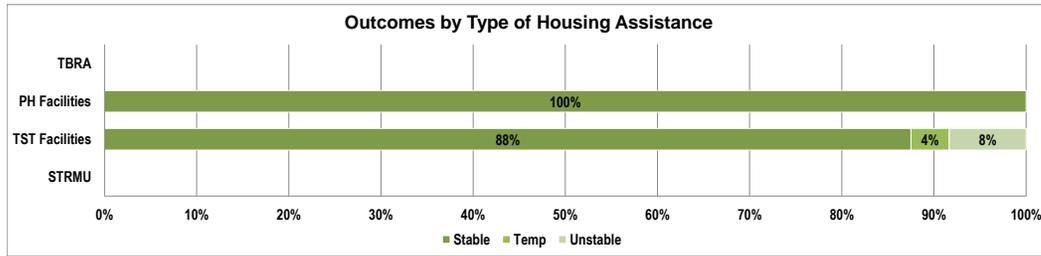
HOPWA Performance Profile - Competitive Grantee: The Salvation Army, Alegria

Grant Number: CAH150018

Profile Date: 11/30/2018

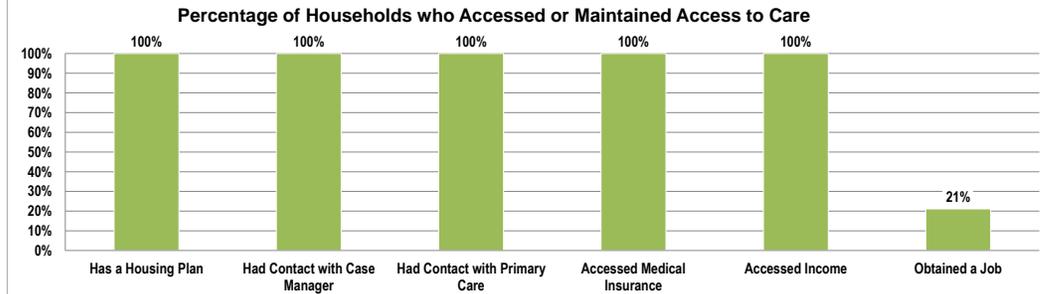
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
03/01/2017 to 02/28/2018	03/01/2016	02/28/2019	N/A	3	5/28/18	5/16/18	Verified
Award Amount	\$1,062,519.00	Amount Dispersed	\$826,400.46	Balance	\$236,118.54	% Dispersed	78%

Outcomes



Outcomes by Type of Housing Assistance: Permanent Housing Facilities (n=28) is 100% Stable. Transitional/Short Term Housing Facilities (n=24) is 88% Stable, 4% Temporary, 8% Unstable. This Grantee did not provide: TBRA; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 52 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 21%.

HOPWA Contribution toward Ending Homelessness

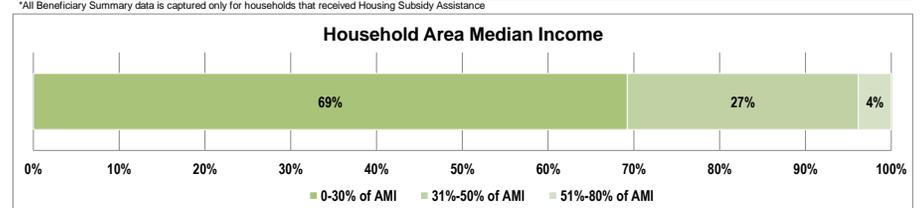
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 04 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
10	4	40%	0%	0%

*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	27	% of Households Served:	96%
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Beneficiary Summary*



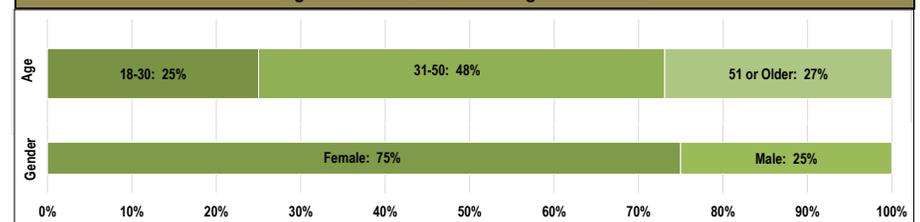
Percent of Households with a Median Income of 0-30% of the Area Median Income: 69%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 27%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 4%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	1.92%	1.75%
Black/ African American	36.54%	26.32%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	61.54%	69.30%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	2.63%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	56%
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Age and Gender of HOPWA Eligible Individual



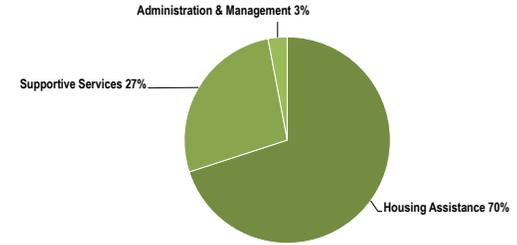
Age of HOPWA Eligible Individuals: 18-30: 25%; 31-50: 48%; 51 or Older: 27%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 75%; Male: 25%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	68
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Outputs:

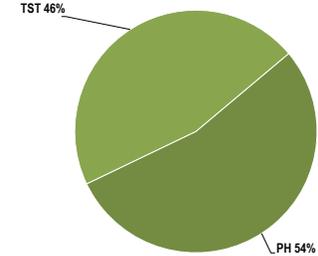
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	0	\$0.00			\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	28	\$132,823.00			\$4,743.68
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	28	\$132,823.00	54% of households served with HOPWA Housing subsidy	54% of overall HOPWA Housing Subsidy Assistance	\$4,743.68
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	24	\$113,848.00			\$4,743.67
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	24	\$113,848.00			\$4,743.67
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	52	\$246,671.00	70%		\$4,743.67
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00	0%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	52	\$97,186.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	52	\$97,186.00	27%		
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00	0%		
Administratinn and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Grantee Administratinn		\$10,316.00			
Project Sponsor Administratinn		\$0.00			
Total		\$10,316.00	3%		
Total Expenditures		\$354,173.00			
Leveraged Funds					
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged				
\$1,318,655.00	\$3.72				

Percentage of Expenditures by Type of Activity



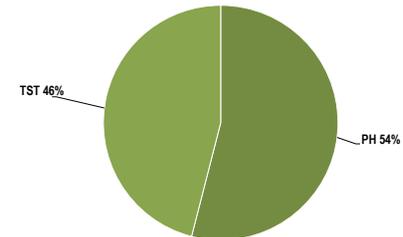
Expenditures by type of Activity: Housing Assistance: 70%; Supportive Services: 27%; Administration & Management: 3%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Activity: Permanent housing facilities that receive operating subsidies/leased units (PH): 54%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 46%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Activity: Permanent housing facilities that receive operating subsidies/leased units (PH): 54%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 46%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).