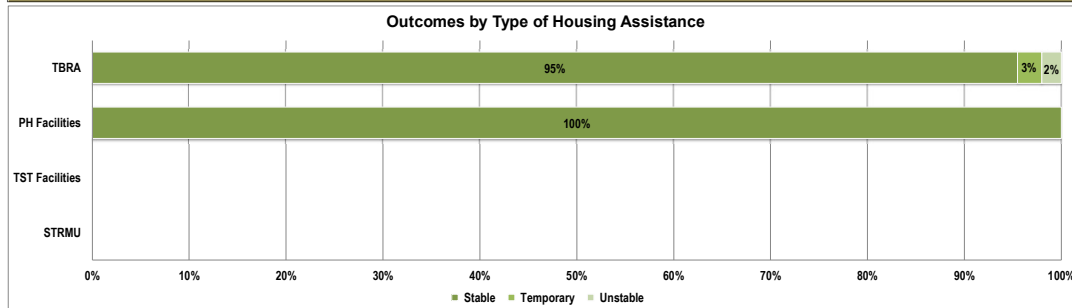


# HOPWA Performance Profile - Competitive Grantee: City of Key West FLH160018

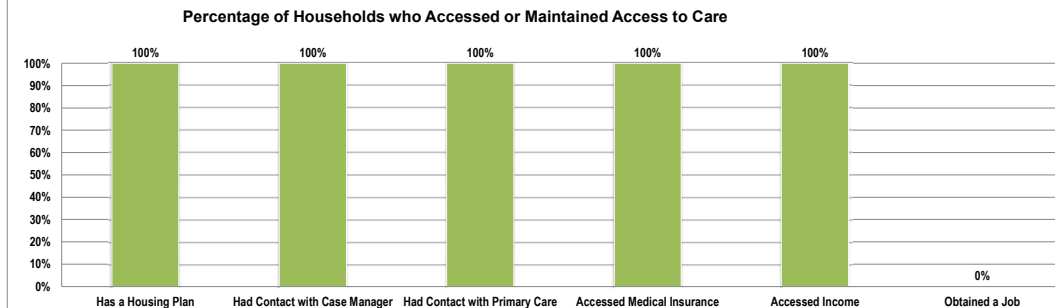
Program Year: 03/27/2019 to 03/26/2020				Grant Term: 04/01/2017 to 03/31/2020	
Grant Summary					
APR Due Date:	APR Received:	Review Status	Months Remaining:		
06/26/2020	05/11/2020	Complete	Grant Ended		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$1,430,000.00	\$1,430,000.00	100%	\$0.00		

## Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=42) is 95% Stable, 3% Temporary, 2% Unstable. Permanent Housing Facilities (n=1) is 100% Stable. This Grantee did not provide: Transitional /Short Term Housing, STRMU. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support



n= 43 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 02 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
11	2	18%	0%	100%

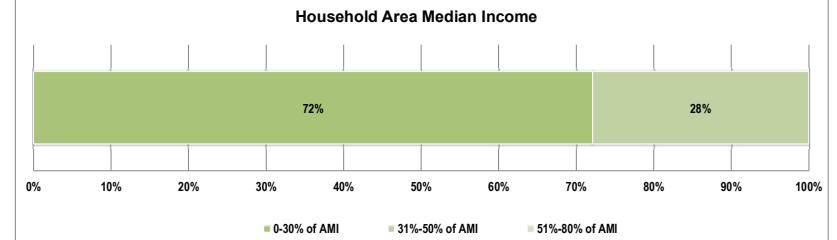
\*(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	21	% of Households Served:	49%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



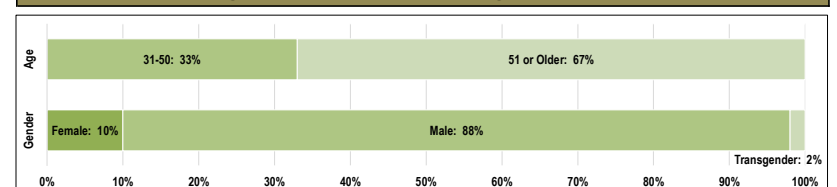
Percent of Households with a Median Income of 0-30% of the Area Median Income: 72%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 28%. This Grantee did not serve any households with Household Incomes between 51%-80% of the Area Median Income.

## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	4.65%	20.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	95.35%	80.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	16%
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## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 31-50: 33%; 51 or Older: 67%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18; 18-30. Gender of HOPWA Eligible Individuals: Female: 10%; Male: 88%; Transgender: 2%.

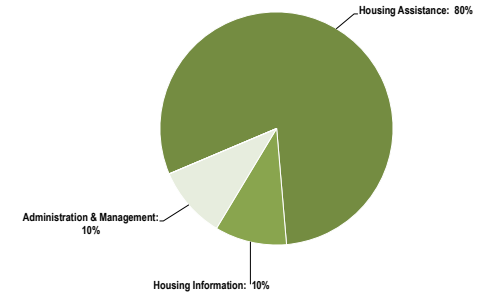
## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

3

## Outputs:

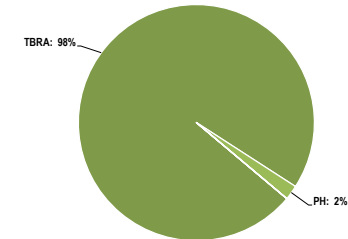
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	42	\$307,439.00			\$7,319.98
Households in permanent housing facilities that receive operating subsidies/leased units	1	\$7,672.00			\$7,672.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	43	\$315,111.00	100% of households served with HOPWA Housing Subsidy	100% of overall HOPWA Housing Subsidy Assistance Expenditures	\$7,328.16
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	43	\$315,111.00	80%		\$7,328.16
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00	0%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	0	\$0.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	00	\$0.00	0%		
Housing Information Services					
Housing Information Services	43	\$39,999.84			
Total	43	\$39,999.84	10%		
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Other Activity		\$0.00			
Grantee Administration		\$13,000.08			
Project Sponsor Administration		\$30,333.28			
Total		\$43,333.36	10%		
Total Expenditures					
		\$398,444.20			

Percentage of Expenditures by Type of Activity



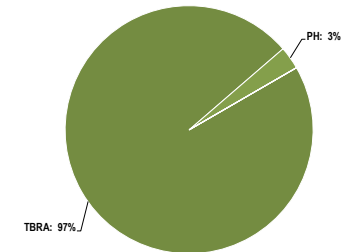
Expenditures by type of Activity: Housing Assistance: 80%; Housing Information: 10%; Administration & Management: 10%. Programs not Provided: Housing Development; Supportive Services.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 98%; Permanent housing facilities that receive operating subsidies/leased units (PH): 2%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 97%; Permanent housing facilities that receive operating subsidies/leased units (PH): 3%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

## Leveraged Funds

<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>
<b>\$201,761.44</b>	<b>\$0.51</b>