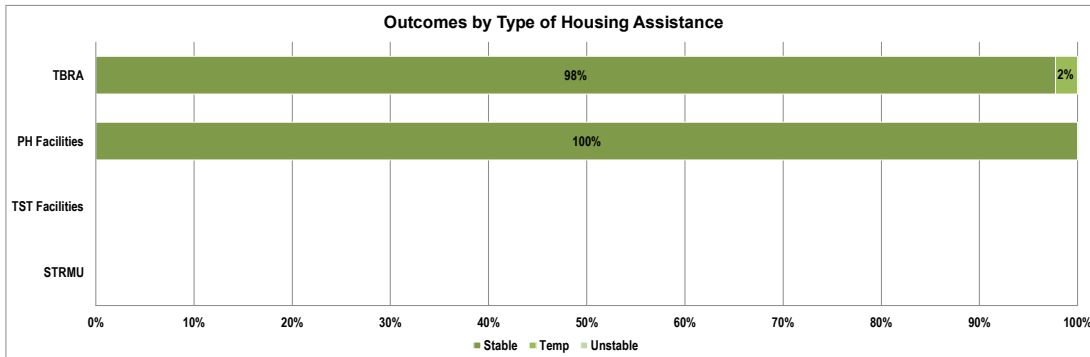


HOPWA Performance Profile - Competitive Grantee: City of Key West FLH160018

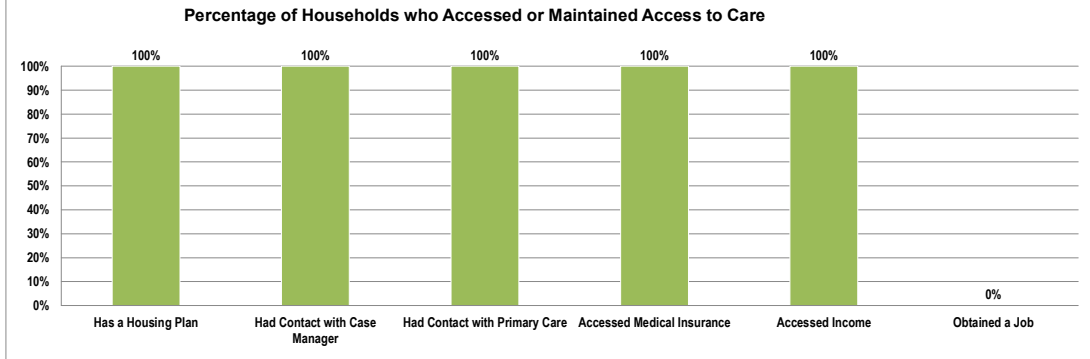
Program Year: 03/27/2018 to 03/26/2019			Grant Term: 04/01/2017 to 03/31/2020		
Grant Summary					
APR Due Date:	APR Received:	Review Status	Months Remaining:		
06/26/2019	05/16/2019	Complete	5		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$1,430,000.00	\$1,324,572.40	93%	\$105,427.60		

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=44) is 98% Stable, 2% Temporary. Permanent Housing Facilities (n=1) is 100% Stable. This Grantee did not provide: Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 48 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

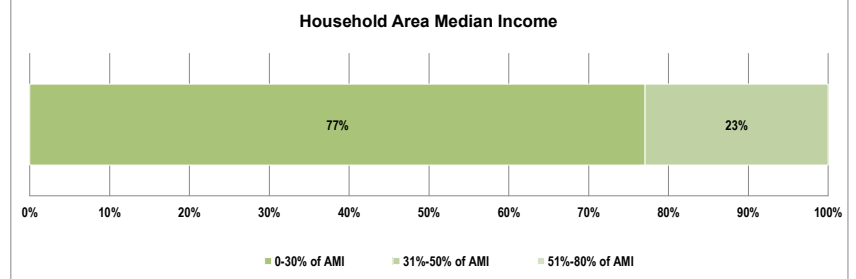
HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
6	0	0%	N/A	N/A

*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	32	% of Households Served:	67%

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

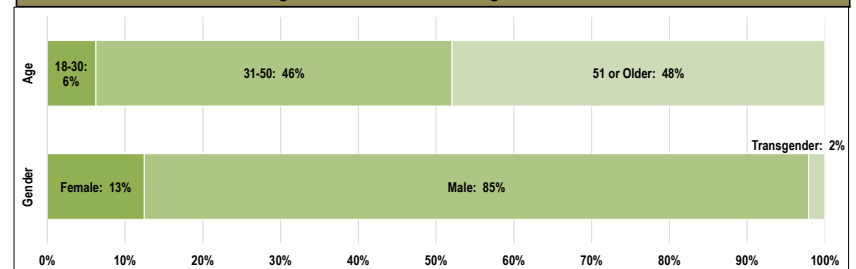


Percent of Households with a Median Income of 0-30% of the Area Median Income: 77%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 23%. This Grantee did not serve any households with Area Median Incomes between 51%-80% of the Area Median Income.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	10.42%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	89.58%	100.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 6%; 31-50: 46%; 51 or Older: 48%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 13%; Male: 85%; Transgender: 2%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	1
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Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost	
Housing Assistance						
Tenant-based Rental Assistance	47	\$356,706.00			\$7,589.49	
Households in permanent housing facilities that receive operating subsidies/leased units	1	\$10,640.00			\$10,640.00	
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Permanent Housing	48	\$367,346.00	100% of households served with HOPWA Housing Subsidy	100% of overall HOPWA Housing Subsidy Assistance Expenditures	\$7,653.04	
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00	
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00	
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00	
Permanent Housing Placement Services	0	\$0.00			\$0.00	
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0					
Total	48	\$367,346.00	81%		\$7,653.04	
Housing Development						
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00				
Total	0	\$0.00	0%			
Supportive Services						
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	0	\$0.00				
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00				
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0					
Total	00	\$0.00	0%			
Housing Information Services						
Housing Information Services	48	\$40,000.08				
Total	48	\$40,000.08	9%			
Administration and Management Services						
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00				
Technical Assistance		\$0.00				
Program Outcomes/Evaluation		\$0.00				
Grantee Administration		\$12,999.96				
Project Sponsor Administration		\$30,333.36				
Total		\$43,333.32	10%			
Total Expenditures		\$450,679.40				
Leveraged Funds						
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged				
\$180,303.00		\$0.40				

Percentage of Expenditures by Type of Activity

Activity	Percentage
Housing Assistance	81%
Administration & Management	10%
Housing Information	9%

Expenditures by type of Activity: Housing Assistance: 81%; Housing Information: 9%; Administration & Management: 10%. Programs not Provided: Housing Development; Supportive Services.

Percentage of Expenditures by Type of Housing Assistance

Housing Assistance Type	Percentage
TBRA	96%
PH	4%

Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 96%; Permanent housing facilities that receive operating subsidies/leased units (PH): 4%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance

Housing Assistance Type	Percentage
TBRA	98%
PH	2%

Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 98%; Permanent housing facilities that receive operating subsidies/leased units (PH): 2%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).