

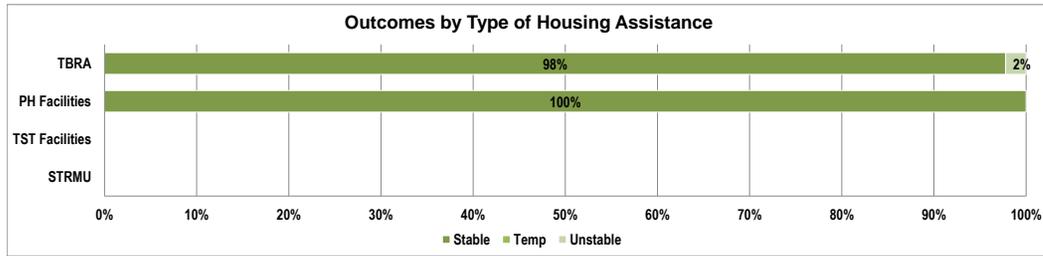
# HOPWA Performance Profile - Competitive Grantee: City of Key West

## Grant Number: FLH160018

Profile Date: 11/30/2018

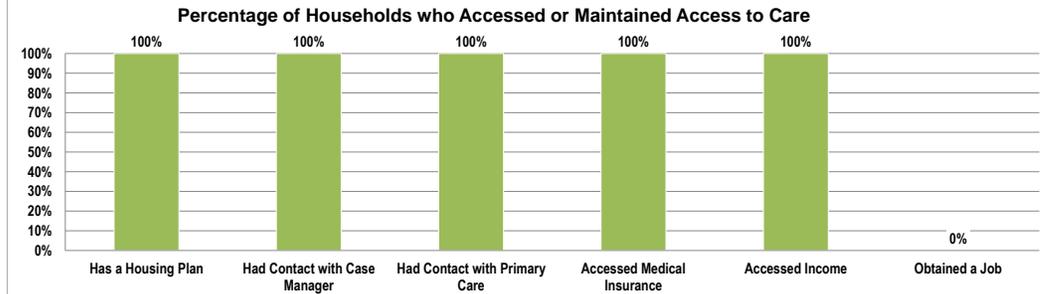
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
03/27/2017 to 03/26/2018	03/27/2017	03/26/2020	N/A	16	6/26/18	5/23/18	Verified
<b>Award Amount</b>	\$1,430,000.00	<b>Amount Dispersed</b>	\$898,302.00	<b>Balance</b>	\$531,698.00	<b>% Dispersed</b>	63%

### Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=45) is 98% Stable, 2% Unstable. Permanent Housing Facilities (n=1) is 100% Stable. This Grantee did not provide: Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

### Access to Care and Support



n= 46 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

### HOPWA Contribution toward Ending Homelessness

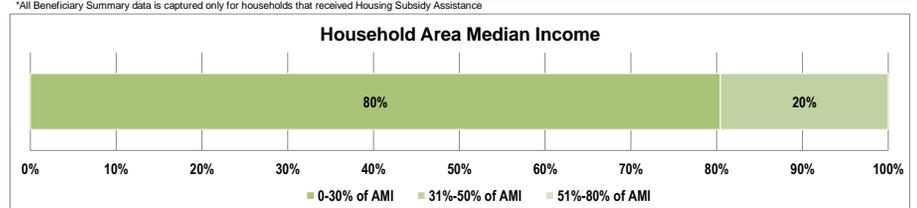
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 03 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
11	3	27%	0%	67%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

### Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	42	% of Households Served:	91%
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### Beneficiary Summary\*



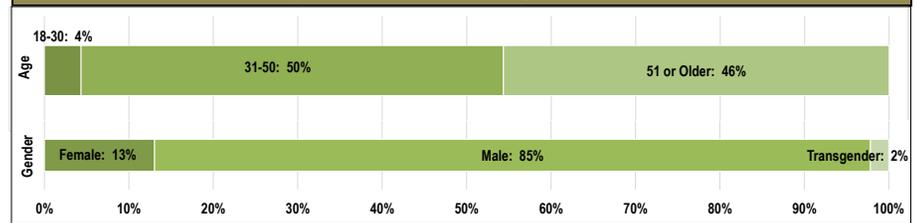
Percent of Households with a Median Income of 0-30% of the Area Median Income: 80%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 20%. This Grantee did not serve any households with Area Median Incomes between 51%-80% of the Area Median Income.

### Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	10.87%	28.57%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	89.13%	71.43%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

<b>Ethnicity</b>	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	15%
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### Age and Gender of HOPWA Eligible Individual



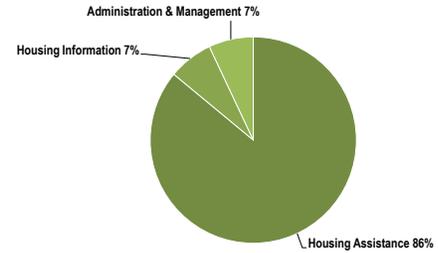
Age of HOPWA Eligible Individuals: 18-30: 4%; 31-50: 50%; 51 or Older: 46%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 13%; Male: 85%; Transgender: 2%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	4
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**Outputs:**

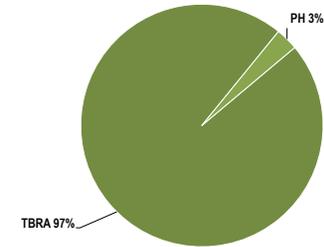
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
<b>Housing Assistance</b>					
Tenant-based Rental Assistance	45	\$485,855.00			\$10,796.78
Households in permanent housing facilities that receive operating subsidies/leased units	1	\$11,688.00			\$11,688.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>46</b>	<b>\$497,543.00</b>	100% of households served with HOPWA Housing subsidy	100% of overall HOPWA Housing Subsidy Assistance	<b>\$10,816.15</b>
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>0</b>	<b>\$0.00</b>			<b>\$0.00</b>
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0	\$0.00			\$0.00
<b>Total</b>	<b>46</b>	<b>\$497,543.00</b>	<b>86%</b>		<b>\$10,816.15</b>
<b>Housing Development</b>					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			\$0.00
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>		
<b>Supportive Services</b>					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	0	\$0.00			\$0.00
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			\$0.00
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0	\$0.00			\$0.00
<b>Total</b>	<b>00</b>	<b>\$0.00</b>	<b>0%</b>		
<b>Housing Information Services</b>					
Housing Information Services	46	\$40,000.08			
<b>Total</b>	<b>46</b>	<b>\$40,000.08</b>		<b>7%</b>	
<b>Administratinn and Management Services</b>					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Grantee Administratinn		\$12,999.96			
Project Sponsor Administratinn		\$30,333.36			
<b>Total</b>		<b>\$43,333.32</b>		<b>7%</b>	
<b>Total Expenditures</b>		<b>\$580,876.40</b>			
<b>Leveraged Funds</b>					
<b>Total Leveraged Funds</b>			<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>		
<b>\$0.00</b>			<b>\$0.00</b>		

**Percentage of Expenditures by Type of Activity**



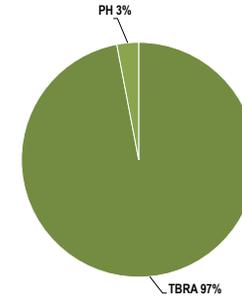
Expenditures by type of Activity: Housing Assistance: 86%; Housing Information: 7%; Administration & Management: 7%. Programs not Provided: Housing Development; Supportive Services.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 97%; Permanent housing facilities that receive operating subsidies/leased units (PH): 3%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 97%; Permanent housing facilities that receive operating subsidies/leased units (PH): 3%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).