

HOPWA Performance Profile - Competitive Grantee: AIDS Interfaith Residential Services, Inc. MDH170018

Program Year: 06/01/2019 to 05/30/2020				Grant Term: 06/01/2018 to 05/31/2021																					
Grant Summary																									
APR Due Date:		APR Received:	Review Status	Months Remaining:																					
08/29/2020		07/08/2020	Complete	9																					
Award Amount		Amount Disbursed	% Disbursed	Balance Remaining																					
\$1,339,000.00		\$796,055	59%	\$542,945.00																					
Outcomes																									
<div>Outcomes by Type of Housing Assistance</div> <table><thead><tr><th>Type of Housing Assistance</th><th>Stable</th><th>Temporary</th><th>Unstable</th></tr></thead><tbody><tr><td>TBRA</td><td>100%</td><td>0%</td><td>0%</td></tr><tr><td>PH Facilities</td><td>0%</td><td>0%</td><td>0%</td></tr><tr><td>TST Facilities</td><td>0%</td><td>0%</td><td>0%</td></tr><tr><td>STRMU</td><td>0%</td><td>0%</td><td>0%</td></tr></tbody></table> <p>Outcomes by Type of Housing Assistance: TBRA (n=22) is 100% Stable, 0% Temporary, 0% Unstable. This Grantee did not provide: Permanent Housing. Outcomes do not include households where head of household died during operating year.</p>						Type of Housing Assistance	Stable	Temporary	Unstable	TBRA	100%	0%	0%	PH Facilities	0%	0%	0%	TST Facilities	0%	0%	0%	STRMU	0%	0%	0%
Type of Housing Assistance	Stable	Temporary	Unstable																						
TBRA	100%	0%	0%																						
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TST Facilities	0%	0%	0%																						
STRMU	0%	0%	0%																						
Access to Care and Support																									
<div>Percentage of Households who Accessed or Maintained Access to Care</div> <table><thead><tr><th>Category</th><th>Percentage</th></tr></thead><tbody><tr><td>Has a Housing Plan</td><td>100%</td></tr><tr><td>Had Contact with Case Manager</td><td>100%</td></tr><tr><td>Had Contact with Primary Care</td><td>100%</td></tr><tr><td>Accessed Medical Insurance</td><td>100%</td></tr><tr><td>Accessed Income</td><td>100%</td></tr><tr><td>Obtained a Job</td><td>50%</td></tr></tbody></table> <p>n= 22 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management</p> <p>Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 50%.</p>						Category	Percentage	Has a Housing Plan	100%	Had Contact with Case Manager	100%	Had Contact with Primary Care	100%	Accessed Medical Insurance	100%	Accessed Income	100%	Obtained a Job	50%						
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HOPWA Contribution toward Ending Homelessness																									
Number of ALL new individuals placed in housing		# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:																					
1		0	0%	% who were veterans	% who were chronically homeless																				
				N/A	N/A																				
Households in Permanent Housing																									
Households Continuing in Permanent Housing at the End of the Operating Year		22	% of Households Served:	100%																					
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual				25																					

Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	22	\$559,586.00			\$25,435.73
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	22	\$559,586.00	100% of households served with HOPWA Housing Subsidy	100% of overall HOPWA Housing Subsidy Assistance Expenditures	\$25,435.73
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	22	\$559,586.00	81%		\$25,435.73
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (Identify units of housing planned)	0	\$0.00			
Total	0	\$0.00	0%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	22	\$125,342.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	22	\$125,342.00	17%		
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00	0%		
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Other Activity		\$0.00			
Grantee Administration		\$20,051.00			
Project Sponsor Administration		\$0.00			
Total		\$20,051.00	2%		
Total Expenditures		\$704,979.00			
Leveraged Funds					
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged			
\$397,888.00		\$0.56			

Percentage of Expenditures by Type of Activity

Activity	Percentage
Housing Assistance	81%
Supportive Services	17%
Administration & Management	2%

Expenditures by type of Activity: Housing Assistance: 81%; Supportive Services: 17%; Administration & Management: 2%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance

Housing Assistance Type	Percentage
TBRA	100%

Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance

Housing Assistance Type	Percentage
TBRA	100%

Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).