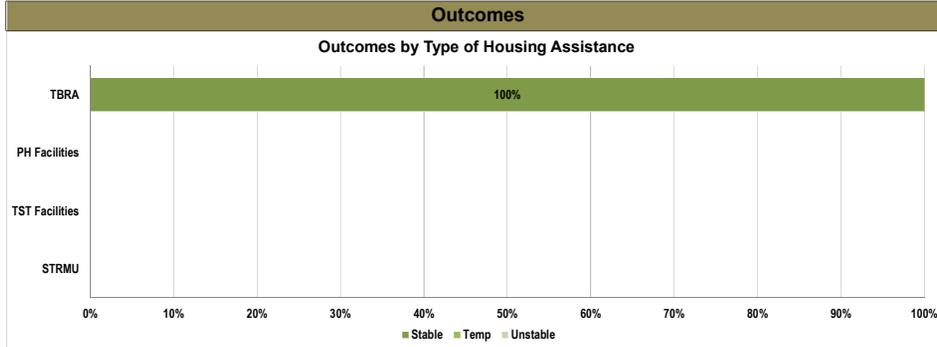
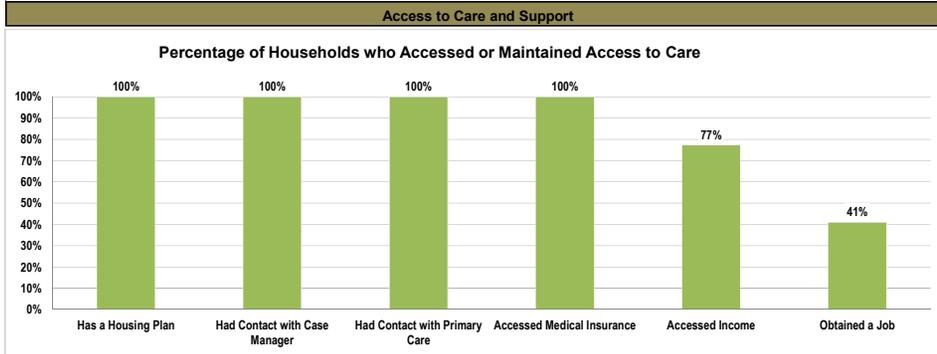


# HOPWA Performance Profile - Competitive Grantee: AIDS Interfaith Residential Services, Inc. MDH170018

Program Year: 06/01/2018 to 05/30/2019			Grant Term: 06/01/2018 to 05/31/2021		
Grant Summary					
APR Due Date:	APR Received:	Review Status	Months Remaining:		
08/29/2019	07/26/2019	Complete	19		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$1,339,000.00	\$500,104.00	37%	\$838,896.00		



Outcomes by Type of Housing Assistance: TBRA (n=22) is 100% Stable. This Grantee did not provide: Permanent Housing. Outcomes do not include households where head of household died during operating year.



n= 22 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 77%; Percent of Households who Obtained a Job: 41%.

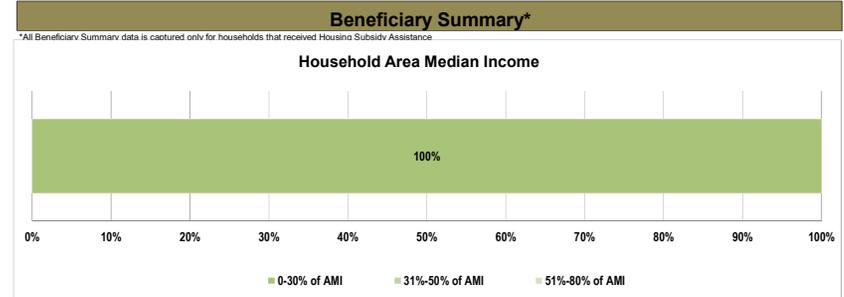
### HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
1	0	0%	N/A	N/A

\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

### Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	22	% of Households Served:	100%
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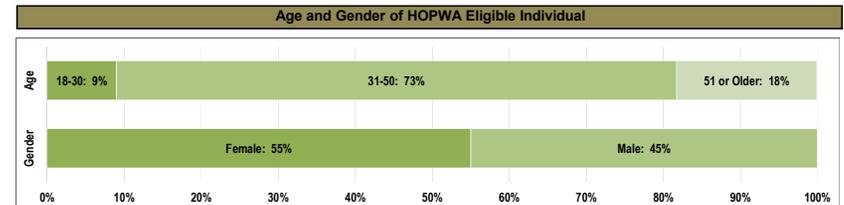


Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. Percent of Households with a Median Income of of the Area Median Income: . This Grantee did not serve any households with Household Incomes between 31%-50% of the Area Median Income.

### Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	22.73%	25.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	72.73%	68.18%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	4.55%	6.82%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-Amer	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	73%
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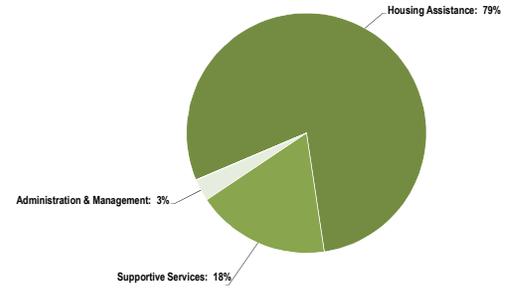
Age of HOPWA Eligible Individuals: 18-30: 9%; 31-50: 73%; 51 or Older: 18%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 55%; Male: 45%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	26
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**Outputs:**

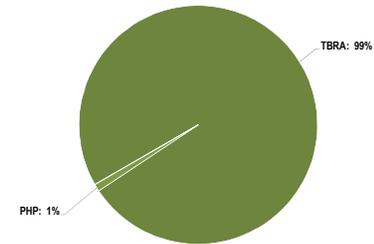
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	22	\$303,188.00		\$13,781.27
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>22</b>	<b>\$303,188.00</b>	<b>100% of households served with HOPWA Housing Subsidy</b>	<b>100% of overall HOPWA Housing Subsidy Assistance Expenditures</b>
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00		\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>0</b>	<b>\$0.00</b>		<b>\$0.00</b>
Permanent Housing Placement Services	1	\$1,180.00		\$1,180.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	1			
<b>Total</b>	<b>22</b>	<b>\$304,368.00</b>	<b>79%</b>	<b>\$13,834.91</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	22	\$73,217.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>22</b>	<b>\$73,217.00</b>	<b>18%</b>	
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		N/A		
Grantee Administration		\$15,330.00		
Project Sponsor Administration		\$0.00		
<b>Total</b>		<b>\$15,330.00</b>	<b>3%</b>	
<b>Total Expenditures</b>		<b>\$392,915.00</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$361,756.00</b>	<b>\$0.92</b>			

**Percentage of Expenditures by Type of Activity**



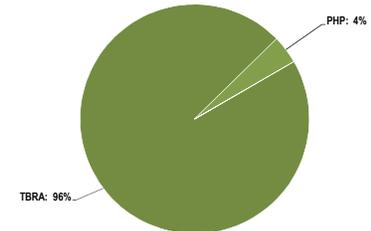
Expenditures by type of Activity: Housing Assistance: 79%; Supportive Services: 18%; Administration & Management: 3%. Programs not Provided: Housing Development, Housing Information.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 99%; Permanent Housing Placement Services (PHP): 1%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 96%; Permanent Housing Placement Services (PHP): 4%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev).