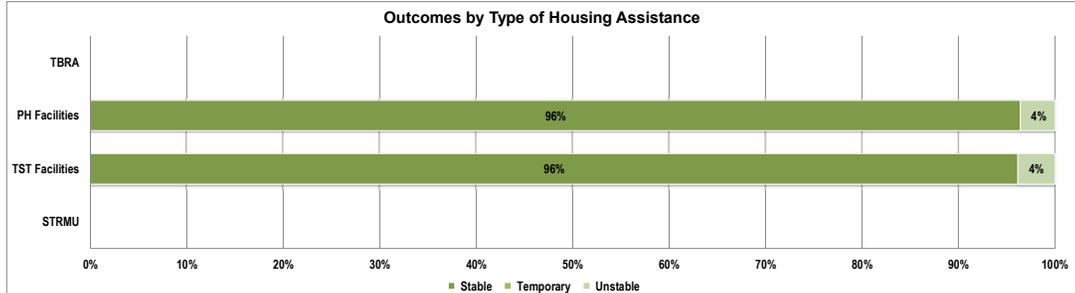


HOPWA Performance Profile - Competitive Grantee: The Salvation Army, A California Corporation CAH180017

Program Year: 03/01/2019 to 02/28/2020 Grant Term: 03/11/2019 to 03/10/2022

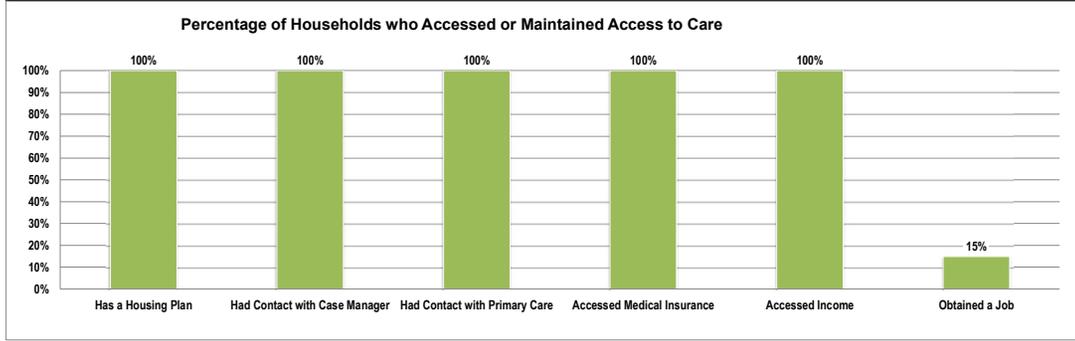
Grant Summary			
APR Due Date:	APR Received:	Review Status	Months Remaining:
05/28/2020	05/21/2020	Complete	19
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining
\$1,062,519.00	\$419,681.27	39%	\$642,837.73

Outcomes



Outcomes by Type of Housing Assistance: Permanent Housing Facilities (n=28) is 96% Stable, 4% Unstable. Transitional/Short Term Housing Facilities (n=26) is 96% Stable, 4% Unstable. This Grantee did not provide: TBRA, STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 54 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 15%.

HOPWA Contribution toward Ending Homelessness

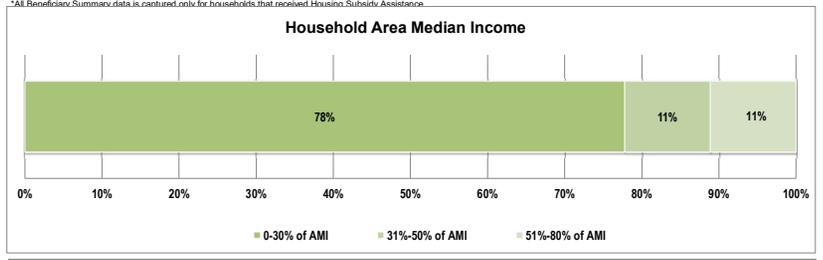
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
10	0	0%	N/A	N/A

*Households reported with Prior Living Situations: *Place not meant for human habitation, *Emergency shelter, and *Transitional housing for homeless persons as reported in the CAPER/APPR

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	27	% of Households Served:	96%
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Beneficiary Summary*



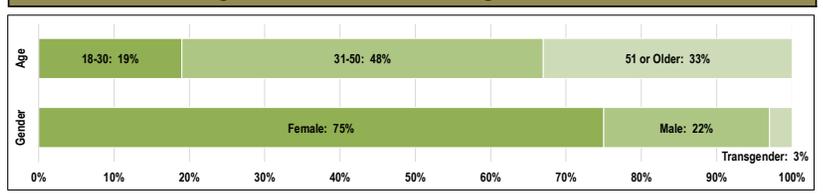
Percent of Households with a Median Income of 0-30% of the Area Median Income: 78%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 11%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 11%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	38.89%	28.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	61.11%	70.40%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African American	0.00%	0.00%
Other Multi -Racial	0.00%	1.60%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	57%
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Age and Gender of HOPWA Eligible Individual



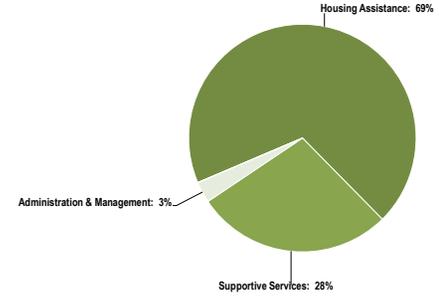
Age of HOPWA Eligible Individuals: 18-30: 19%; 31-50: 48%; 51 or Older: 33%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 75%; Male: 22%; Transgender: 3%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	77
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Outputs:

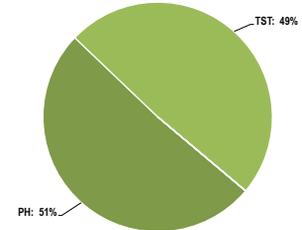
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	0	\$0.00		\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	28	\$119,182.00		\$4,256.50
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	28	\$119,182.00	52% of households served with HOPWA Housing Subsidy	\$4,256.50
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00		\$0.00
Households in transitional/short-term facilities that receive operating subsidies	26	\$110,669.00		\$4,256.50
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	26	\$110,669.00		\$4,256.50
Permanent Housing Placement Services	0	\$0.00		\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
Total	54	\$229,851.00	69%	\$4,256.50
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	54	\$97,186.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	54	\$97,186.00	28%	
Housing Information Services				
Housing Information Services	0	\$0.00		
Total	0	\$0.00	0%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Other Activity		\$0.00		
Grantee Administration		\$10,316.00		
Project Sponsor Administration		\$0.00		
Total		\$10,316.00	3%	
Total Expenditures		\$337,353.00		

Percentage of Expenditures by Type of Activity



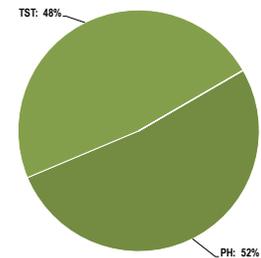
Expenditures by type of Activity: Housing Assistance: 69%; Supportive Services: 28%; Administration & Management: 3%. Programs not Provided: Housing Development, Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Permanent housing facilities that receive operating subsidies/leased units (PH): 51%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 49%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Permanent housing facilities that receive operating subsidies/leased units (PH): 52%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 48%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Leveraged Funds

Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$1,322,459.43	\$3.92