

# HOPWA Performance Profile - Competitive Grantee: Lexington-Fayette Urban County Government KY-H170017

Program Year: 01/01/2018 to 12/31/2018

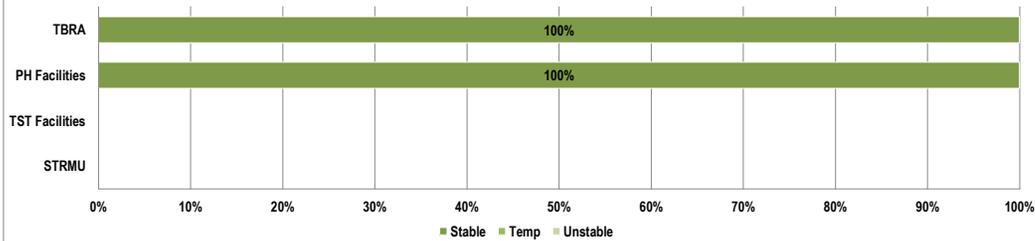
Grant Term: 01/01/2018 to 12/31/2020

## Grant Summary

<b>APR Due Date:</b>	<b>APR Received:</b>	<b>Review Status</b>	<b>Months Remaining:</b>
03/31/2019	03/06/2019	In Process	14
<b>Award Amount</b>	<b>Amount Disbursed</b>	<b>% Disbursed</b>	<b>Balance Remaining</b>
\$1,430,000.00	\$675,977.30	47%	\$754,022.70

## Outcomes

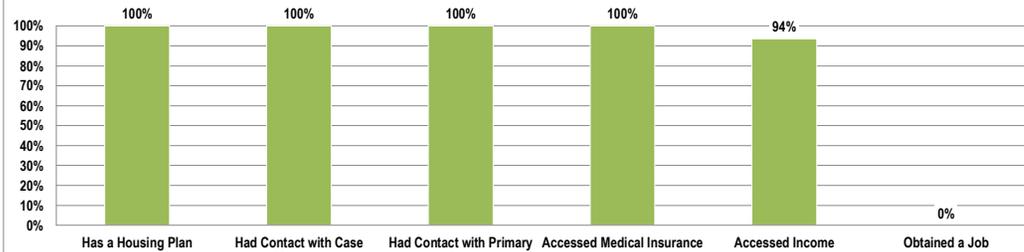
### Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=4) is 100% Stable. Permanent Housing Facilities (n=8) is 100% Stable. This Grantee did not provide: Transitional/Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

### Percentage of Households who Accessed or Maintained Access to Care



n= 31 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 94%; Percent of Households who Obtained a Job: 0%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 01 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
14	1	7%	0%	0%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation, \*Emergency shelter, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

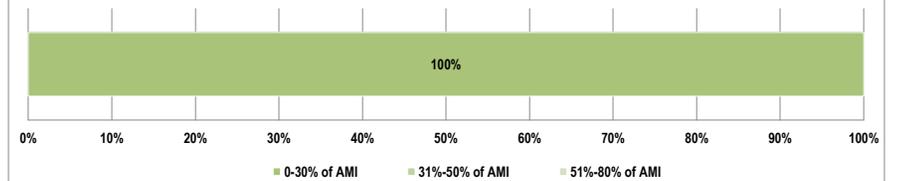
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	10	% of Households Served:	77%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

### Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Area Median Incomes between 31%-50%, 51%-80% of the Area Median Income.

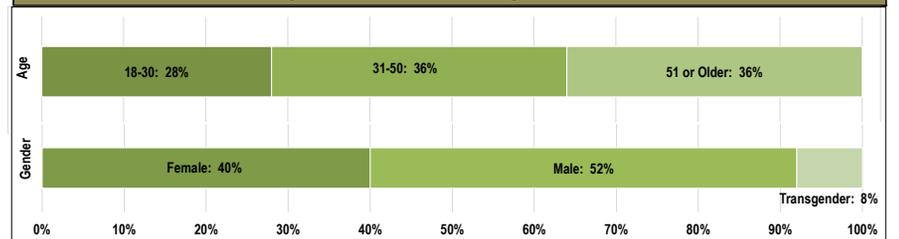
## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	52.00%	57.69%
Native Hawaiian/Other Pacific Islander	4.00%	0.00%
White	36.00%	7.69%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	8.00%	34.62%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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## Age and Gender of HOPWA Eligible Individual



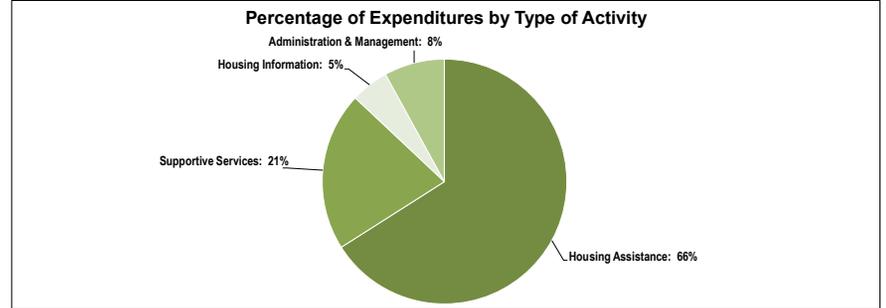
Age of HOPWA Eligible Individuals: 18-30: 28%; 31-50: 36%; 51 or Older: 36%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 40%; Male: 52%; Transgender: 8%.

## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

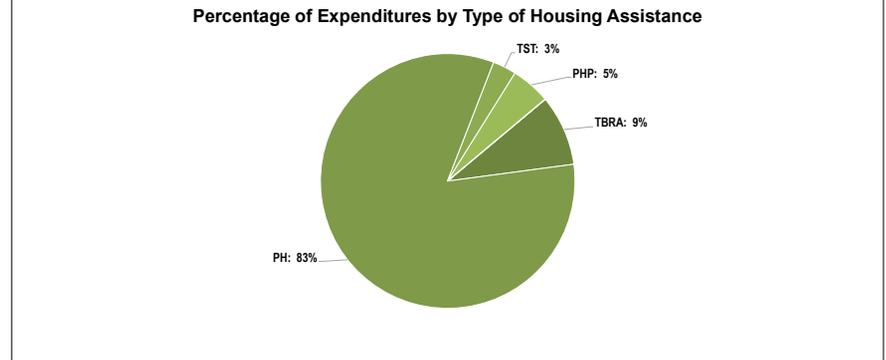
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**Outputs:**

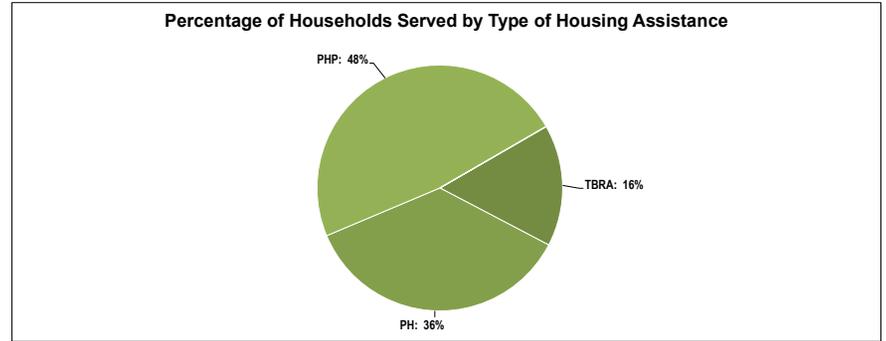
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	4	\$24,580.33		\$6,145.08
Households in permanent housing facilities that receive operating subsidies/leased units	9	\$229,884.74		\$25,542.75
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>13</b>	<b>\$254,465.07</b>	52% of households served with HOPWA Housing Subsidy	92% of overall HOPWA Housing Subsidy Assistance
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00		\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$7,695.21		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>0</b>	<b>\$7,695.21</b>		<b>\$0.00</b>
Permanent Housing Placement Services	12	\$13,897.91		\$1,158.16
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
<b>Total</b>	<b>25</b>	<b>\$276,058.19</b>	<b>66%</b>	<b>\$11,042.33</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	31	\$84,964.89		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>31</b>	<b>\$84,964.89</b>	<b>21%</b>	
<b>Housing Information Services</b>				
Housing Information Services	270	\$19,951.14		
<b>Total</b>	<b>270</b>	<b>\$19,951.14</b>	<b>5%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Grantee Administration		\$0.00		
Project Sponsor Administration		\$35,356.46		
<b>Total</b>		<b>\$35,356.46</b>	<b>8%</b>	
<b>Total Expenditures</b>		<b>\$416,330.68</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
<b>\$127,609.62</b>	<b>\$0.31</b>			



Expenditures by type of Activity: Housing Assistance: 66%; Supportive Services: 21%; Housing Information: 5%; Administration & Management: 8%. Programs not Provided: Housing Development.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 9%; Permanent housing facilities that receive operating subsidies/leased units (PH): 83%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 3%; Permanent Housing Placement Services (PHP): 5%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 16%; Permanent housing facilities that receive operating subsidies/leased units (PH): 36%; Permanent Housing Placement Services (PHP): 48%. Household information not reported for Transitional/short-term facilities that receive operating subsidies/leased units (TST). Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).