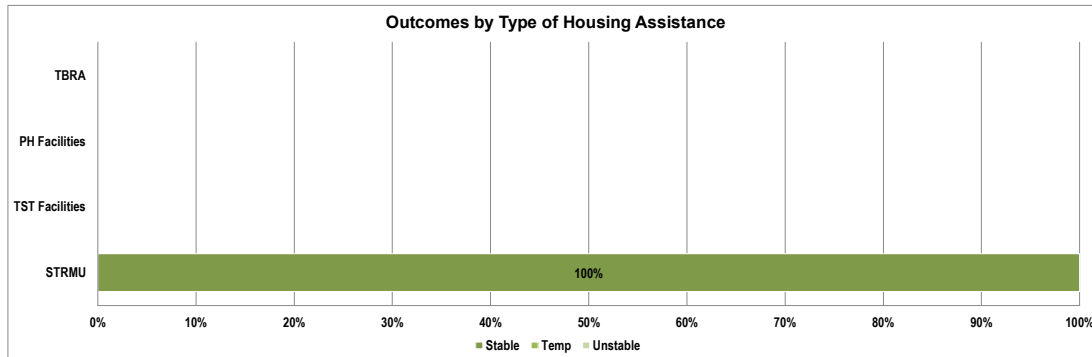


HOPWA Performance Profile - Competitive Grantee: Housing Services Affiliate- Bernal Heights Neighborhood Center CAH160017

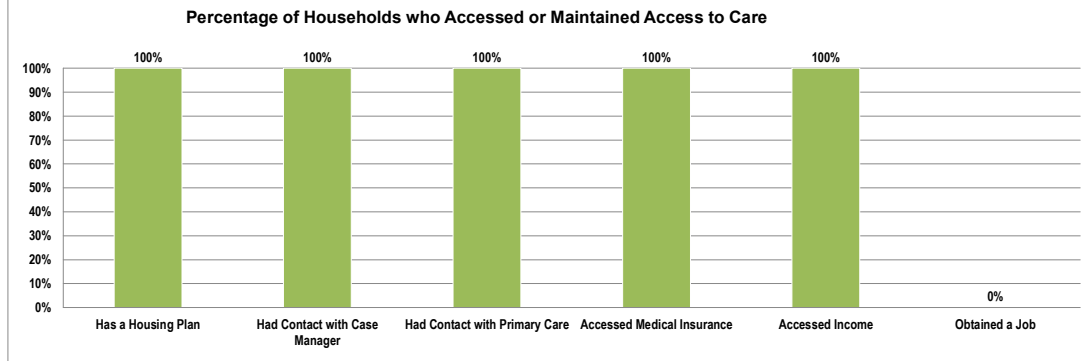
Program Year: 03/01/2018 to 02/28/2019			Grant Term: 03/01/2017 to 02/28/2020		
Grant Summary					
APR Due Date:	APR Received:	Review Status	Months Remaining:		
05/29/2019	05/29/2019	Complete	4		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$492,883.00	\$342,177.68	69%	\$150,705.32		

Outcomes



Outcomes by Type of Housing Assistance: STRMU (n=7) is 100% Stable. This Grantee did not provide: TBRA; Permanent Housing; Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 07 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

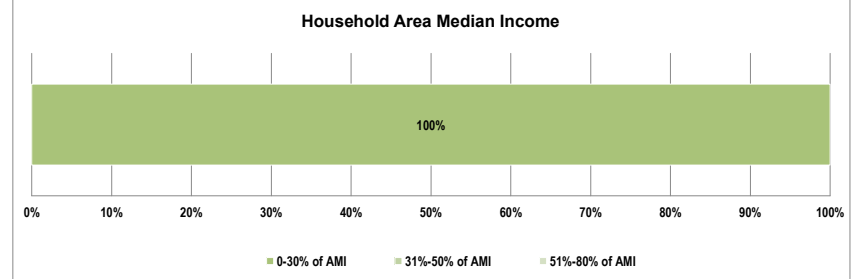
HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
0	0	0%	N/A	N/A

*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	0	% of Households Served:	0%

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

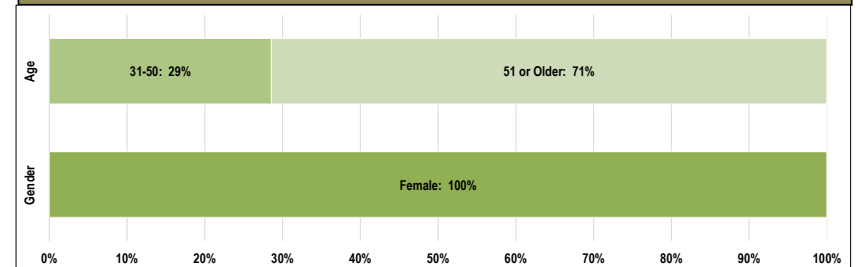


Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Area Median Incomes between 31%-50%, 51%-80% of the Area Median Income.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	14.29%	0.00%
Black/ African American	28.57%	40.00%
Native Hawaiian/Other Pacific Islander	14.29%	0.00%
White	42.86%	40.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	20.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 31-50: 29%; 51 or Older: 71%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18, 18-30. Gender of HOPWA Eligible Individuals: Female: 100%. This Grantee did not serve any HOPWA Eligible Individuals who are Male.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	2
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Outputs:									
Type of Activity		Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost			
Housing Assistance									
Tenant-based Rental Assistance		0	\$0.00					\$0.00	
Households in permanent housing facilities that receive operating subsidies/leased units		0	\$0.00					\$0.00	
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year		0	\$0.00					\$0.00	
Total Households and expenditures: Permanent Housing		0	\$0.00	0% of households served with HOPWA Housing Subsidy	0% of overall HOPWA Housing Subsidy Assistance Expenditures			\$0.00	
Short Term Rent, Mortgage and Utility Assistance		7	\$222.94					\$31.85	
Households in transitional/short-term facilities that receive operating subsidies		0	\$0.00					\$0.00	
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year		0	\$0.00					\$0.00	
Total Households and expenditures: Short-Term / Transitional Housing		7	\$222.94					\$31.85	
Permanent Housing Placement Services		0	\$0.00					\$0.00	
Adjustment for Household that received more than one type of Housing Subsidy Assistance		0							
Total		7	\$222.94			1%		\$31.85	
Housing Development									
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)		0	\$0.00						
Total		0	\$0.00			0%			
Supportive Services									
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance		7	\$115,041.86						
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.		0	\$0.00						
Adjustment for Household that received Supportive Services from both types of Project Sponsors		0							
Total		7	\$115,041.86			93%			
Housing Information Services									
Housing Information Services		0	\$0.00						
Total		0	\$0.00			0%			
Administration and Management Services									
Resource Identification to establish, coordinate and develop housing assistance resources			\$0.00						
Technical Assistance			\$0.00						
Program Outcomes/Evaluation			\$0.00						
Grantee Administration			\$0.00						
Project Sponsor Administration			\$7,729.38						
Total			\$7,729.38			6%			
Total Expenditures			\$122,994.18						
Leveraged Funds									
Total Leveraged Funds			For every dollar spent on the HOPWA program, this grantee leveraged						
\$157,605.70			\$1.28						

Percentage of Expenditures by Type of Activity

Expenditures by type of Activity: Housing Assistance: 1%; Supportive Services: 93%; Administration & Management: 6%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance

Expenditures by type of Housing Assistance: Short Term Rent, Mortgage and Utility Assistance (STRMU): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance

Households Served by type of Housing Assistance: Short Term Rent, Mortgage and Utility Assistance (STRMU): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP)Permanent Housing Placement Services (PHP).