

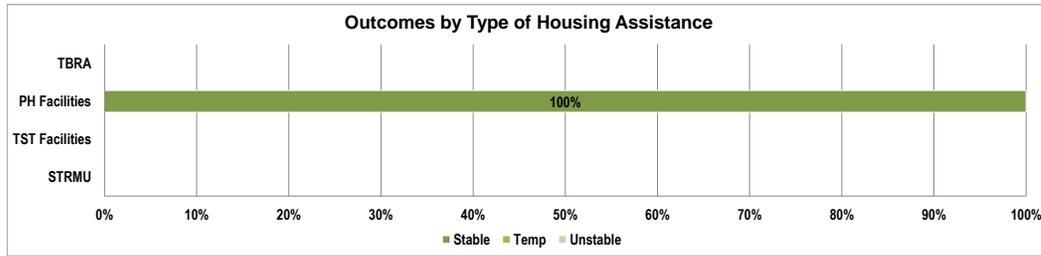
HOPWA Performance Profile - Competitive Grantee: Housing Services Affiliate- Bernal Heights Neighborhood Center

Grant Number: CAH160017

Profile Date: 11/30/2018

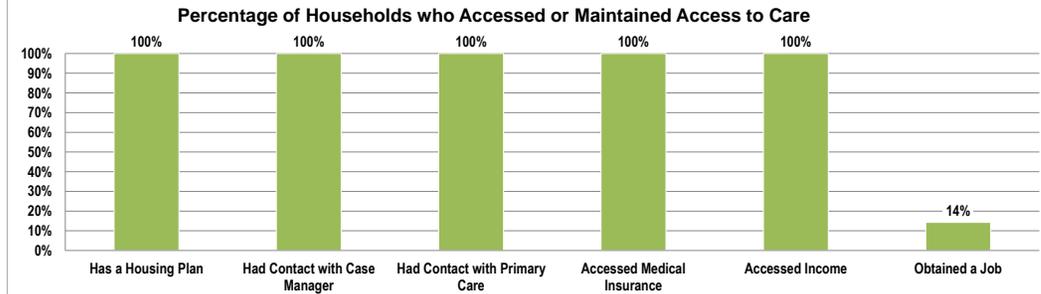
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
03/01/2017 to 02/28/2018	03/01/2016	02/28/2020	N/A	15	5/29/18	5/9/18	Pending Corrections
Award Amount	\$492,883.00	Amount Dispersed	\$210,055.44	Balance	\$282,827.56	% Dispersed	43%

Outcomes



Outcomes by Type of Housing Assistance: Permanent Housing Facilities (n=7) is 100% Stable. This Grantee did not provide: TBRA; Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 07 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 14%.

HOPWA Contribution toward Ending Homelessness

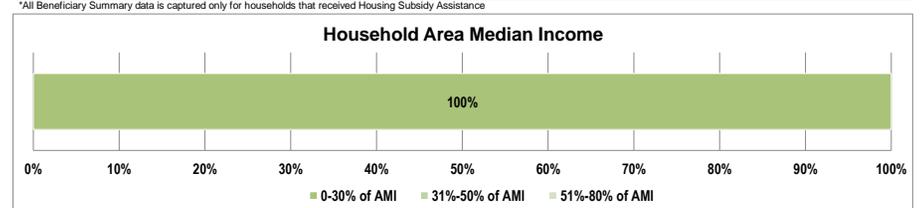
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
0	0	0%	N/A	N/A

*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	7	% of Households Served:	0%
---	---	-------------------------	----

Beneficiary Summary*



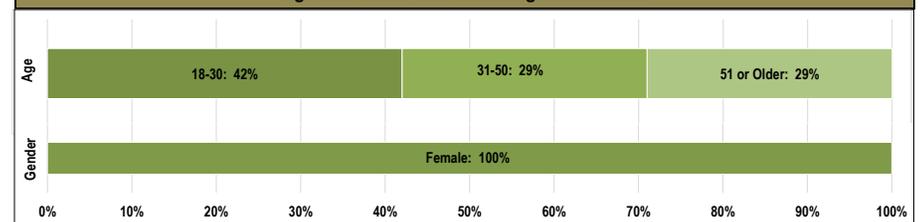
Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Area Median Incomes between 31%-50%, 51%-80% of the Area Median Income.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	66.67%	75.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	33.33%	25.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	17%

Age and Gender of HOPWA Eligible Individual



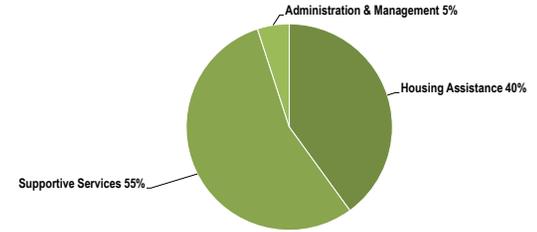
Age of HOPWA Eligible Individuals: 18-30: 42%; 31-50: 29%; 51 or Older: 29%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 100%. This Grantee did not serve any HOPWA Eligible Individuals who are Male.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	0
--	---

Outputs:

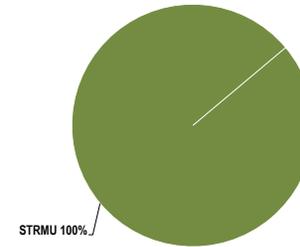
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	0	\$0.00			\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	0	\$0.00	0% of households served with HOPWA Housing subsidy	0% of overall HOPWA Housing Subsidy Assistance	\$0.00
Short Term Rent, Mortgage and Utility Assistance	7	\$109,934.00			\$15,704.86
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	7	\$109,934.00			\$15,704.86
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	07	\$109,934.00		40%	\$15,704.86
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	7	\$148,958.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	07	\$148,958.00		55%	
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00		0%	
Administratinn and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Grantee Administratinn		\$4,188.00			
Project Sponsor Administratinn		\$9,877.11			
Total		\$14,065.11		5%	
Total Expenditures		\$272,957.11			
Leveraged Funds					
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged				
\$153,950.00	\$0.56				

Percentage of Expenditures by Type of Activity



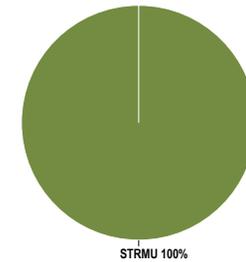
Expenditures by type of Activity: Housing Assistance: 40%; Supportive Services: 55%; Administration & Management: 5%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Activity: Short Term Rent, Mortgage and Utility Assistance (STRMU): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Activity: Short Term Rent, Mortgage and Utility Assistance (STRMU): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).