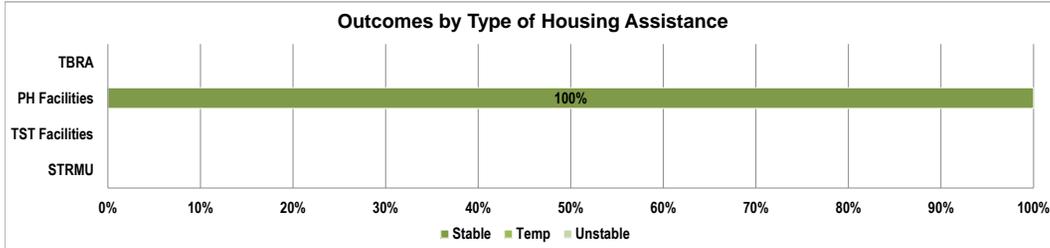


HOPWA Performance Profile - Competitive Grantee: AIDS Alabama, Inc.

Grant Number: ALH140017

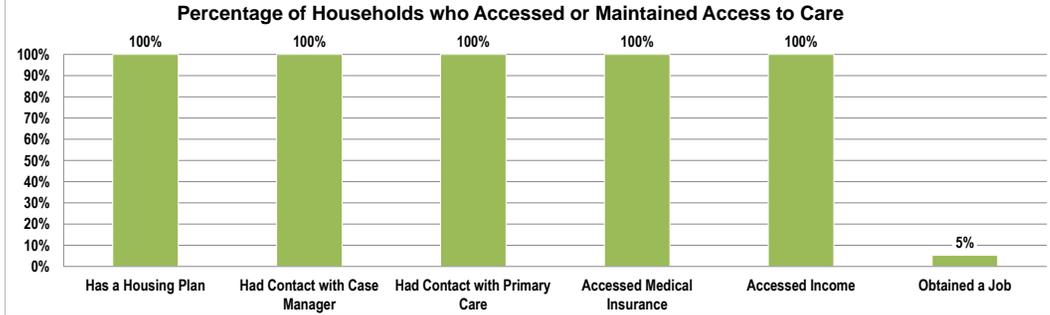
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
12/01/2016 to 06/30/2017	12/01/2014	06/30/2017	N/A	Grant Ended	2/28/18	2/14/18	Verified
Award Amount	\$978,286.00	Amount Dispersed	\$978,286.00	Balance	\$0.00	% Dispersed	100%

Outcomes



Outcomes by type of Housing Assistance: Tenant Based Rental Assistance (n=0) is 0% Stable, 0% Temporary, and 0% Unstable; Permanent Housing Facilities (n=14) is 100% Stable, 0% Temporary, and 0% Unstable; Transitional/Short-Term Housing Facilities (n=0) is 0% Stable, 0% Temporary, and 0% Unstable; STRMU (n=0) is 0% Stable, 0% Temporary, and 0% Unstable. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 19 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 5%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 03 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
4	3	75%	0%	33%

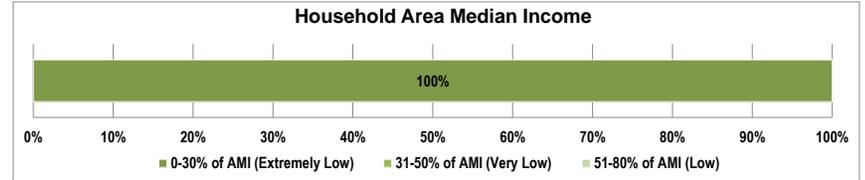
*(Households reported with Prior Living Situations: 'Place not meant for human habitation', 'Emergency shelter', and 'Transitional housing for homeless persons' as reported in the CAPER/APR)

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	12	% of Households Served:	86%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



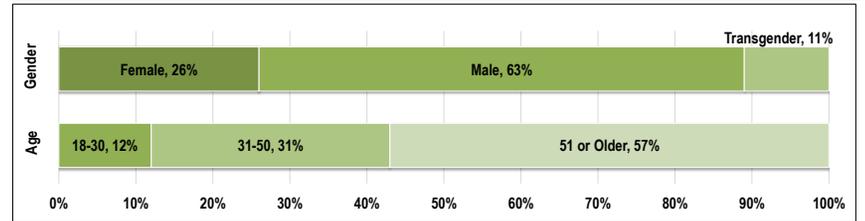
Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%; Percent of Households with a Median Income between 31-50% of the Area Median Income: 0%; Percent of households with a Median Income between 51-80% of the Area Median Income: 0%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	N/A
Asian	0.00%	N/A
Black/ African American	84.21%	N/A
Native Hawaiian/Other Pacific Islander	0.00%	N/A
White	10.53%	N/A
American Indian/Alaskan Native & White	0.00%	N/A
Asian & White	0.00%	N/A
Black/African American & White	0.00%	N/A
American Indian/Alaskan Native & Black/African-American	0.00%	N/A
Other Multi -Racial	5.26%	N/A

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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Age and Gender of HOPWA Eligible Individual



Gender of HOPWA Eligible Individuals: Female is 26%; Male is 63%; and Transgender is 11%. Age of HOPWA Eligible Individuals: Younger than 18 is 0%; 18-30 years is 12%; 31-50 years old is 31%; and 51 years and older is 57%.

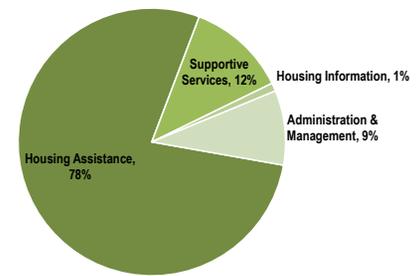
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	0
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Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	0	\$0.00		\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	14	\$287,251.76		\$20,517.98
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	14	\$287,251.76	74% of households served with HOPWA Housing subsidy 93% of overall HOPWA Housing Subsidy Assistance	\$20,517.98
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00		\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00		\$0.00
Permanent Housing Placement Services	5	\$21,576.18		\$4,315.24
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0			
Total	19	\$308,827.94	78%	\$16,254.10
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	19	\$49,980.47		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	19	\$49,980.47	12%	
Housing Information Services				
Housing Information Services	4	\$4,203.84		
Total	4	\$4,203.84	1%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$24,691.86		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Grantee Administration		\$12,569.04		
Project Sponsor Administration		\$0.00		
Total		\$37,260.90	9%	
Total Expenditures		\$400,273.15		

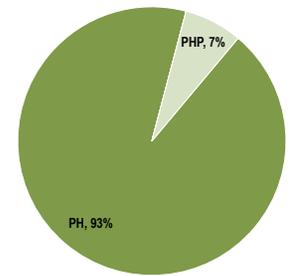
Leveraged Funds	
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$200,025.35	\$0.50

Percentage of Expenditures by Type of Activity



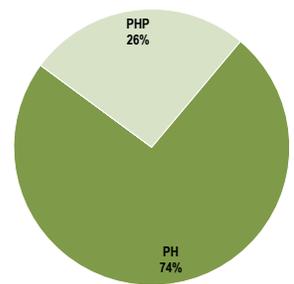
Expenditures by type of Activity: Housing Assistance is 78%; Housing Development is 0%; Supportive Services are 12%; Housing Information Services are 1% and Administration and Management Services are 9%.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 0%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 93%; Households in permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev) 0%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 0%; Households in transitional/short-term facilities (TST) 0%; Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year 0%; Permanent Housing Placement Services (PHP) 7%.

Percentage of Households Served by Type of Housing Assistance



Percentage of Households by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 0%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 74%; Households in permanent housing facilities developed with capital funds and placed into service during the operating year (PH Dev) 0%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 0%; Households in transitional/short-term facilities (TST) 0%; Households in transitional/short-term facilities developed with capital funds, and placed into service during the operating year (TST Dev) 0%; Permanent Housing Placement Services (PHP) 26%.