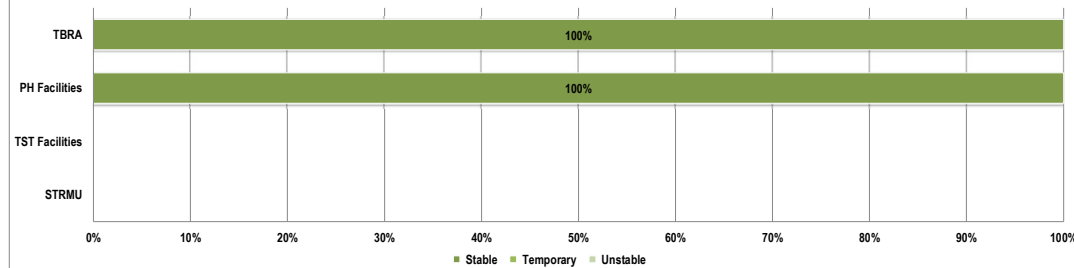


# HOPWA Performance Profile - Competitive Grantee: AIDS Alabama ALH160016

Program Year: 02/01/2019 to 01/31/2020				Grant Term: 02/01/2017 to 01/31/2020		
Grant Summary						
APR Due Date:	APR Received:	Review Status	Months Remaining:			
04/30/2020	03/24/2020	Complete	Grant Ended			
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining			
\$856,507.00	\$856,507.00	100%	\$0.00			

## Outcomes

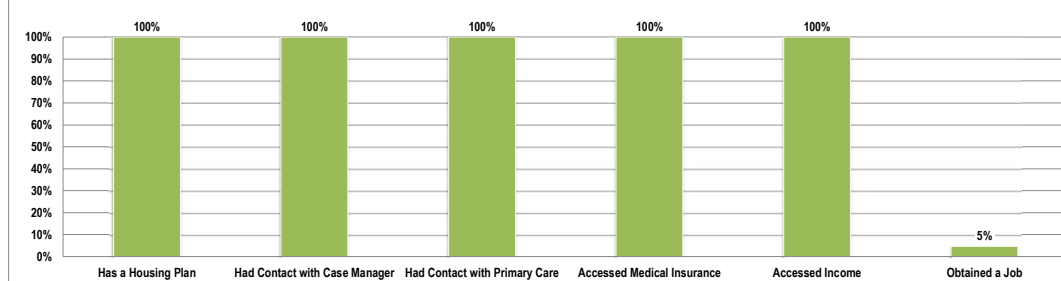
### Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=12) is 100% Stable. Permanent Housing Facilities (n=1) is 100% Stable. This Grantee did not provide: Transitional /Short Term Housing, STRMU. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

### Percentage of Households who Accessed or Maintained Access to Care



n= 128 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 5%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 85 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
82	5	6%	80%	0%

\*(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

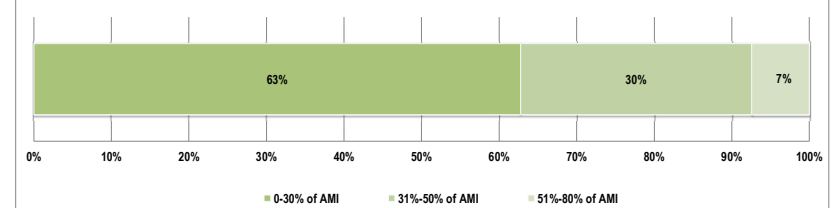
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	8	% of Households Served:	62%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

### Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 63%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 30%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 7%.

## Race and Ethnicity

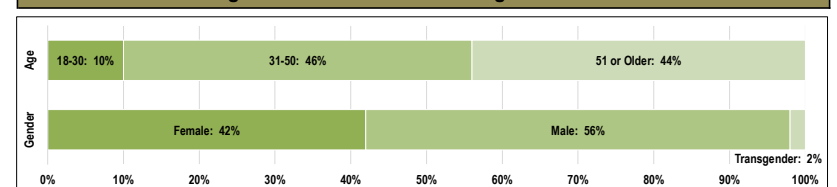
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	63.83%	81.58%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	35.11%	13.16%
American Indian/Alaskan Native & White	1.06%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	5.26%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

## Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

0%

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 10%; 31-50: 46%; 51 or Older: 44%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 42%; Male: 56%; Transgender: 2%.

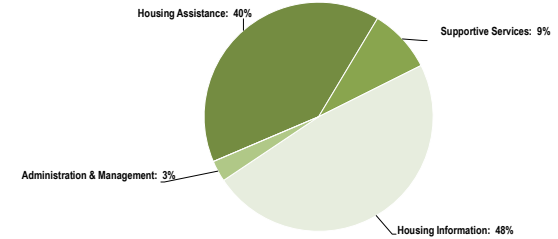
## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

22

## Outputs:

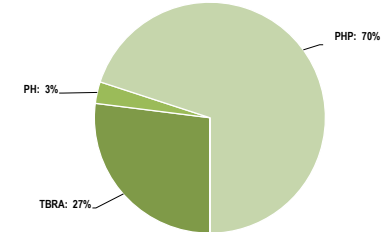
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	12	\$34,706.23			\$2,892.18
Households in permanent housing facilities that receive operating subsidies/leased units	1	\$4,524.05			\$4,524.05
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	13	\$39,230.28	14% of households served with HOPWA Housing Subsidy	30% of overall HOPWA Housing Subsidy Assistance Expenditures	\$3,017.71
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00
Permanent Housing Placement Services	94	\$92,133.35			\$980.14
Adjustment for Household that received more than one type of Housing Subsidy Assistance	13				
Total	94	\$131,363.63	40%		\$1,397.49
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00	0%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	128	\$31,201.05			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	128	\$31,201.05	9%		
Housing Information Services					
Housing Information Services	3,277	\$165,165.50			
Total	3,277	\$165,165.50	48%		
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Other Activity		\$0.00			
Grantee Administration		\$8,178.24			
Project Sponsor Administration		\$4,709.36			
Total		\$12,887.60	3%		
Total Expenditures		\$340,617.78			
Leveraged Funds					
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged			
\$27,533.00		\$0.08			

### Percentage of Expenditures by Type of Activity



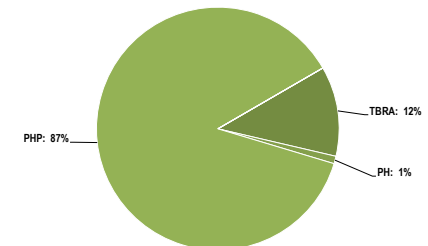
Expenditures by type of Activity: Housing Assistance: 40%; Supportive Services: 9%; Housing Information: 48%; Administration & Management: 3%. Programs not Provided: Housing Development.

### Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 27%; Permanent housing facilities that receive operating subsidies/leased units (PH): 3%; Permanent Housing Placement Services (PHP): 70%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

### Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 12%; Permanent housing facilities that receive operating subsidies/leased units (PH): 1%; Permanent Housing Placement Services (PHP): 87%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).