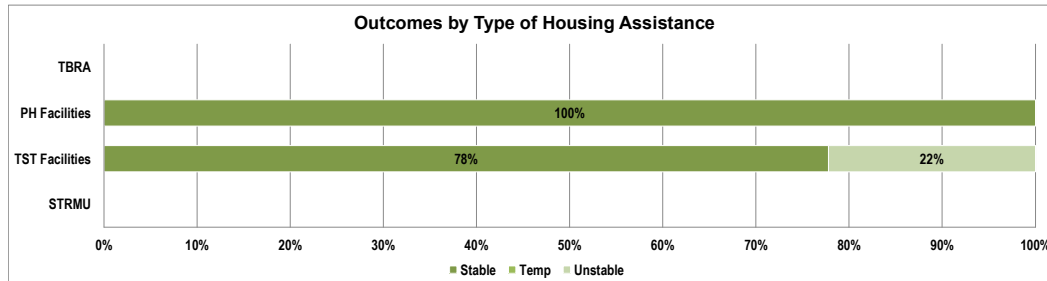


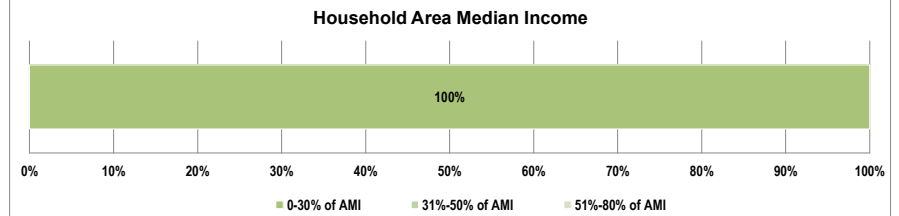
# HOPWA Performance Profile - Competitive Grantee: Rhode Island Housing Mortgage Finance Corporation RI-H160015

Program Year: 12/01/2017 to 11/30/2018			Grant Term: 12/01/2016 to 11/30/2019		
Grant Summary					
APR Due Date:	APR Received:	Review Status	Months Remaining:		
02/28/2019	02/22/2019	Complete	1		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$741,355.00	\$649,376.93	88%	\$91,978.07		
Outcomes					
			Beneficiary Summary*		

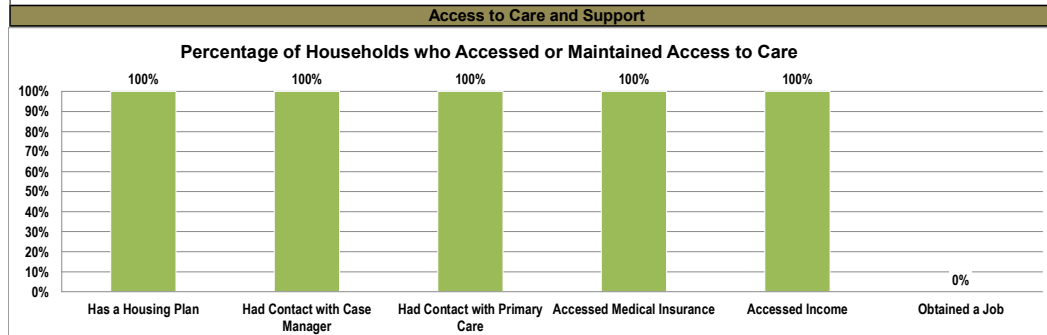
\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



Outcomes by Type of Housing Assistance: Permanent Housing Facilities (n=8) is 100% Stable. Transitional/Short Term Housing Facilities (n=9) is 78% Stable, 22% Unstable. This Grantee did not provide: TBRA; STRMU. Outcomes do not include households where head of household died during operating year.



Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Area Median Incomes between 31%-50%, 51%-80% of the Area Median Income.



n= 17 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

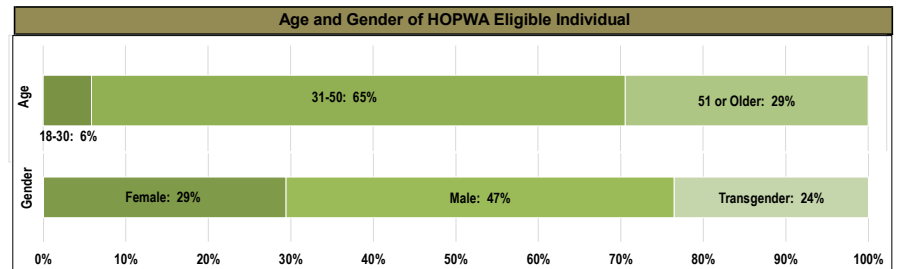
HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 02 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
168	2	1%	0%	100%

\*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	13	% of Households Served:	163%

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	47.06%	40.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	52.94%	60.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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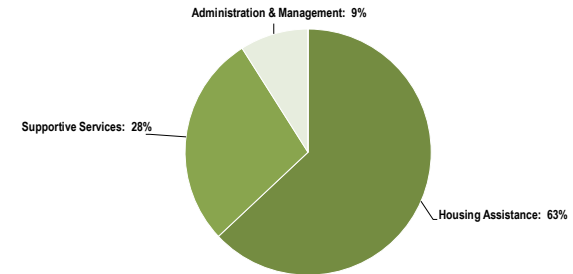
Age of HOPWA Eligible Individuals: 18-30: 6%; 31-50: 65%; 51 or Older: 29%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 29%; Male: 47%; Transgender: 24%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	2
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## Outputs:

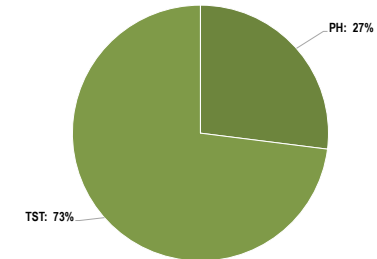
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	0	\$0.00			\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	8	\$50,682.09			\$6,335.26
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	8	\$50,682.09	47% of households served with HOPWA Housing Subsidy	27% of overall HOPWA Housing Subsidy Assistance Expenditures	\$6,335.26
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	9	\$134,220.80			\$14,913.42
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	9	\$134,220.80			\$14,913.42
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	17	\$184,902.89	63%		\$10,876.64
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00	0%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	17	\$78,957.06			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	17	\$78,957.06	28%		
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00	0%		
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Grantee Administration		\$8,904.73			
Project Sponsor Administration		\$18,470.20			
Total		\$27,374.93	9%		
Total Expenditures		\$291,234.88			
Leveraged Funds					
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged			
\$341,061.00		\$1.17			

Percentage of Expenditures by Type of Activity



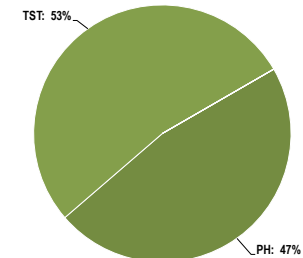
Expenditures by type of Activity: Housing Assistance: 63%; Supportive Services: 28%; Administration & Management: 9%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Permanent housing facilities that receive operating subsidies/leased units (PH): 27%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 73%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Permanent housing facilities that receive operating subsidies/leased units (PH): 47%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 53%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).