

HOPWA Performance Profile - Competitive Grantee: State of Rhode Island Housing and Community Development RIH160015

(Previous Grantee: Rhode Island Housing and Mortgage Finance Corporation)

Program Year: 01/01/2019 to 12/31/2019

Grant Term: 01/01/2017 to 12/31/2019

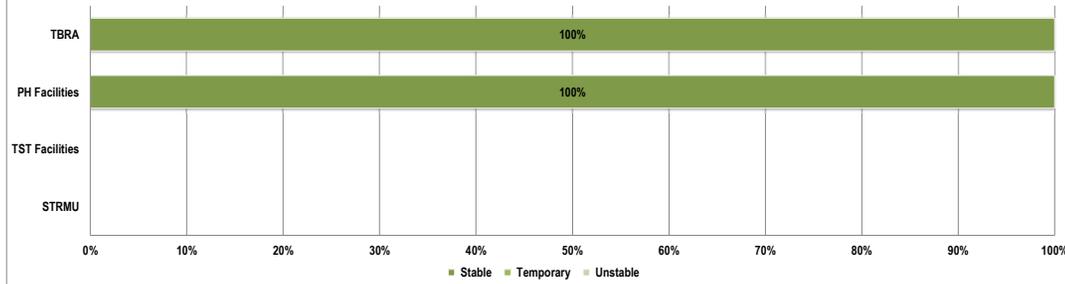
07/30/2020

Grant Summary

APR Due Date:	APR Received:	Review Status	Months Remaining:
04/30/2020	10/01/2020	In Process	Grant Ended
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining
\$741,355.00	\$741,355.00	100%	\$0.00

Outcomes

Outcomes by Type of Housing Assistance

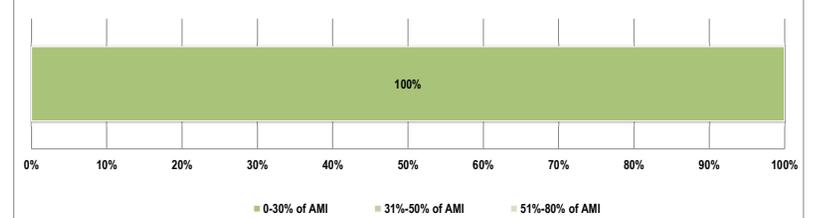


Outcomes by Type of Housing Assistance: TBRA (n=14) is 100% Stable, 0% Temporary, 0% Unstable. Permanent Housing Facilities (n=18) is 100% Stable, 0% Temporary, 0% Unstable. This Grantee did not provide: Transitional /Short Term Housing, STRMU. Outcomes do not include households where head of household died during operating year.

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.

Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Household Incomes between 31%-50%, 51%-80% of the Area Median Income.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	59.38%	88.89%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	37.50%	11.11%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	3.13%	0.00%

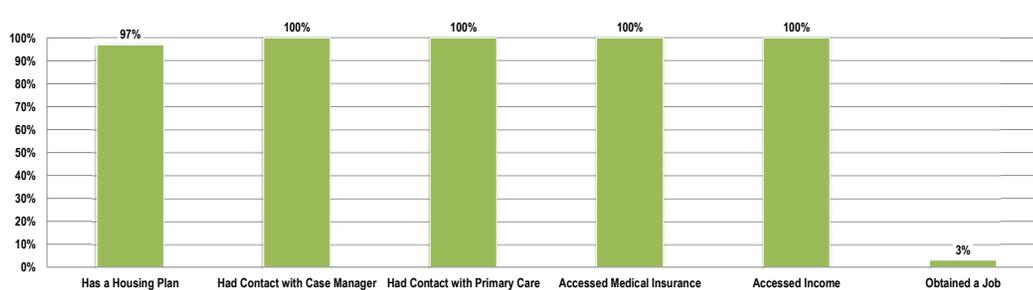
Ethnicity

Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino

13%

Access to Care and Support

Percentage of Households who Accessed or Maintained Access to Care



n= 32 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 97%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 3%.

HOPWA Contribution toward Ending Homelessness

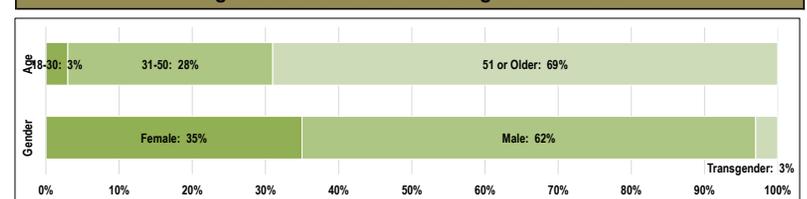
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed in housing	Of the 06 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
0	6	0%	0%	83%

*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAFER/APR)

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	14	% of Households Served:	44%
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Age and Gender of HOPWA Eligible Individual



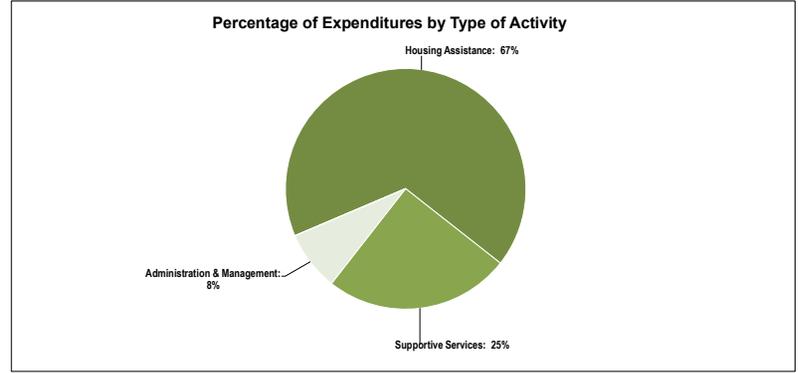
Age of HOPWA Eligible Individuals: 18-30: 3%; 31-50: 28%; 51 or Older: 69%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 35%; Male: 62%; Transgender: 3%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

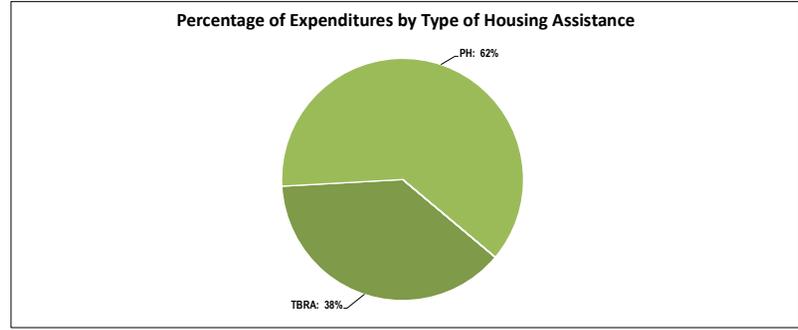
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Outputs:

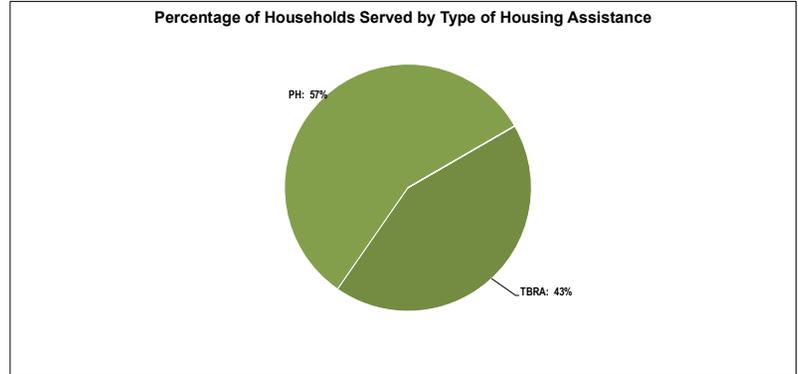
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	14	\$115,232.72			\$8,230.91
Households in permanent housing facilities that receive operating subsidies/leased units	18	\$195,161.17			\$10,842.29
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	32	\$310,393.89	100% of households served with HOPWA Housing Subsidy	100% of overall HOPWA Housing Subsidy Assistance Expenditures	\$9,699.81
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	32	\$310,393.89		67%	\$9,699.81
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	32	\$117,553.70			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	32	\$117,553.70		25%	
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00		0%	
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Other Activity		\$0.00			
Grantee Administration		\$8,382.41			
Project Sponsor Administration		\$29,956.32			
Total		\$38,338.73		8%	
Total Expenditures		\$466,286.32			



Expenditures by type of Activity: Housing Assistance: 67%; Supportive Services: 25%; Administration & Management: 8%. Programs not Provided: Housing Development; Housing Information.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 38%; Permanent housing facilities that receive operating subsidies/leased units (PH): 62%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 43%; Permanent housing facilities that receive operating subsidies/leased units (PH): 57%. Programs not Provided: Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Leveraged Funds

Total Leveraged Funds	\$640,224.00	For every dollar spent on the HOPWA program, this grantee leveraged \$1.37
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