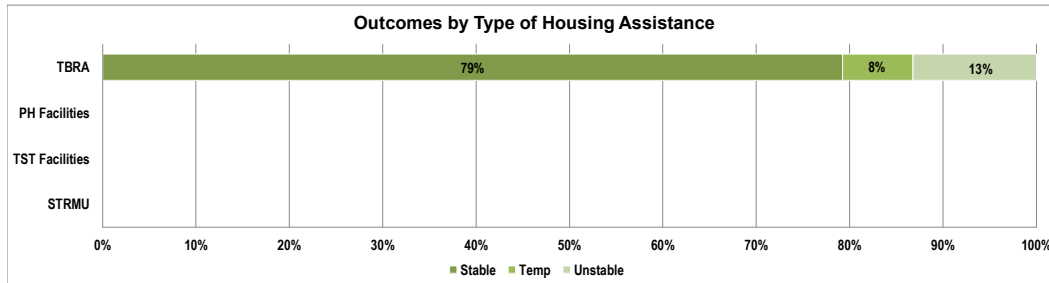


HOPWA Performance Profile - Competitive Grantee: State of Oregon OR-H170015

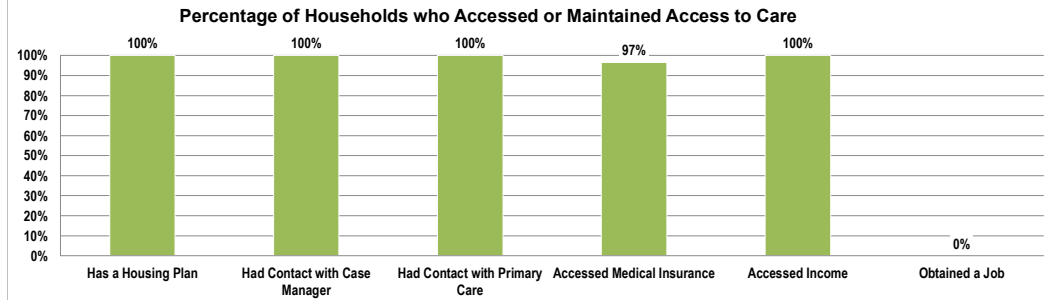
Program Year: 01/01/2018 to 12/31/2018			Grant Term: 01/01/2017 to 12/31/2019		
Grant Summary					
APR Due Date:	APR Received:	Review Status	Months Remaining:		
03/31/2019	01/29/2019	Complete	2		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$1,371,362.00	\$802,812.11	59%	\$568,549.89		

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=53) is 79% Stable, 8% Temporary, 13% Unstable. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 59 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 97%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

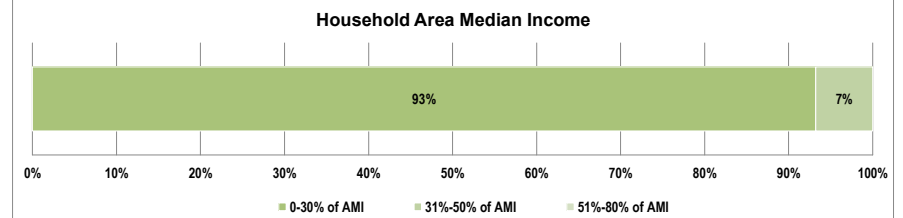
HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 05 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
10	5	50%	20%	0%

*(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	27	% of Households Served:	46%

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

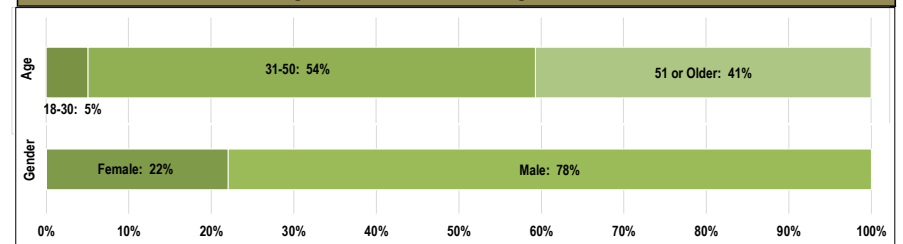


Percent of Households with a Median Income of 0-30% of the Area Median Income: 93%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 7%. This Grantee did not serve any households with Area Median Incomes between 51%-80% of the Area Median Income.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	1.69%	0.00%
Asian	0.00%	0.00%
Black/ African American	8.47%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	84.75%	94.74%
American Indian/Alaskan Native & White	1.69%	5.26%
Asian & White	0.00%	0.00%
Black/African American & White	1.69%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	1.69%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 5%; 31-50: 54%; 51 or Older: 41%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 22%; Male: 78%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	8
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Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost	
Housing Assistance						
Tenant-based Rental Assistance	59	\$362,019.59			\$6,135.93	
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00	
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Permanent Housing	59	\$362,019.59	100% of households served with HOPWA Housing subsidy	100% of overall HOPWA Housing Subsidy Assistance Expenditures	\$6,135.93	
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00	
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00	
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00	
Permanent Housing Placement Services	0	\$0.00			\$0.00	
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0					
Total	59	\$362,019.59	81%		\$6,135.93	
Housing Development						
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00				
Total	0	\$0.00	0%			
Supportive Services						
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	59	\$46,229.46				
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00				
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0					
Total	59	\$46,229.46	10%			
Housing Information Services						
Housing Information Services	33	\$7,638.98				
Total	33	\$7,638.98	2%			
Administration and Management Services						
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00				
Technical Assistance		\$0.00				
Program Outcomes/Evaluation		\$0.00				
Grantee Administration		\$14,707.29				
Project Sponsor Administration		\$14,724.62				
Total		\$29,431.91	7%			
Total Expenditures		\$445,319.94				
Leveraged Funds						
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged				
\$399,568.75		\$0.90				

Percentage of Expenditures by Type of Activity

Administration & Management: 7%

Housing Information: 2%

Supportive Services: 10%

Housing Assistance: 81%

Expenditures by type of Activity: Housing Assistance: 81%; Supportive Services: 10%; Housing Information: 2%; Administration & Management: 7%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance

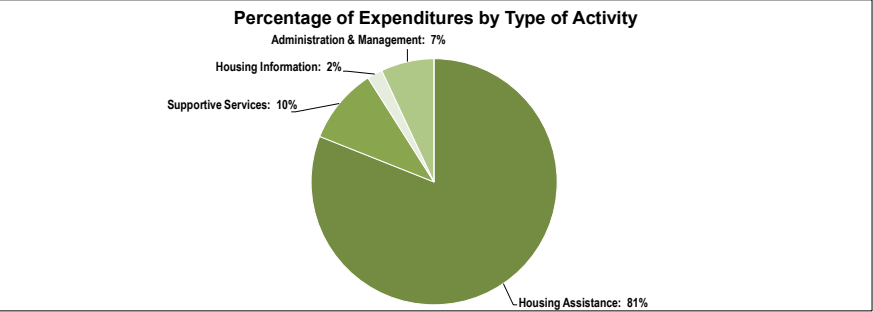
TBRA: 100%

Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP)Permanent Housing Placement Services (PHP).

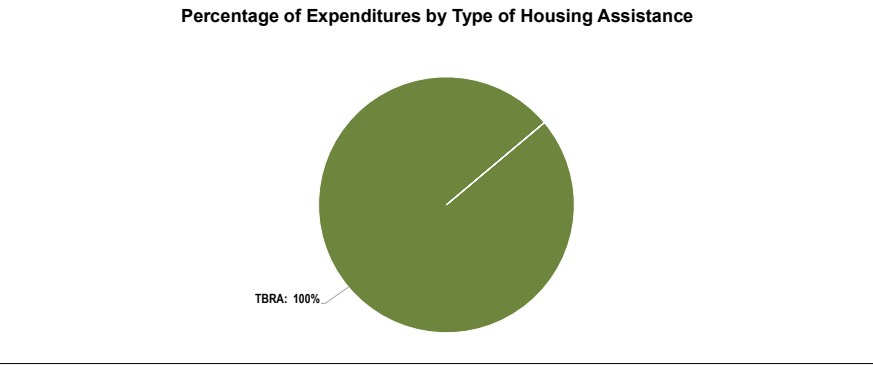
Percentage of Households Served by Type of Housing Assistance

TBRA: 100%

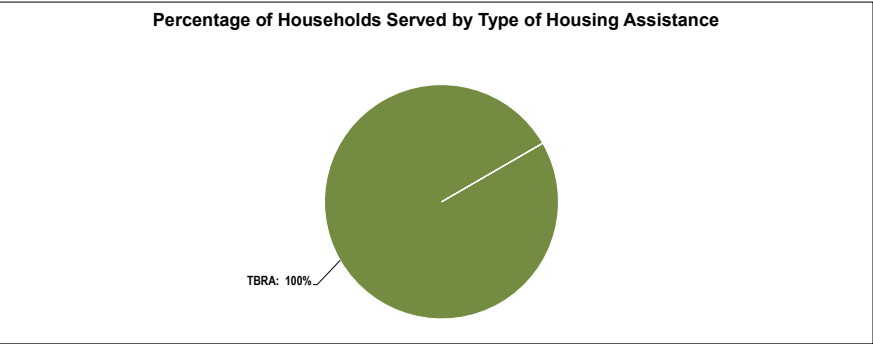
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Expenditures by type of Activity: Housing Assistance: 81%; Supportive Services: 10%; Housing Information: 2%; Administration & Management: 7%. Programs not Provided: Housing Development.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP)/Permanent Housing Placement Services (PHP).



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