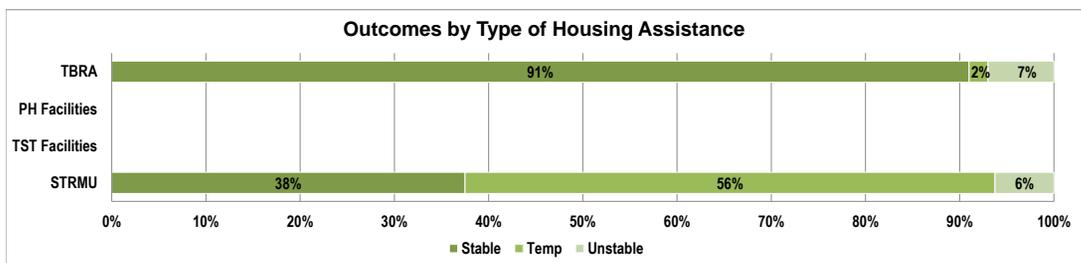


HOPWA Performance Profile - Competitive Grantee: State of Montana

Grant Number: MTH150006

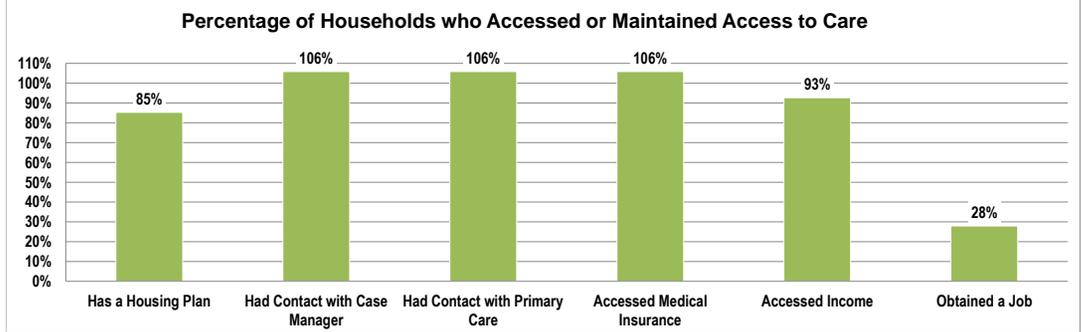
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
09/01/2016 to 08/31/2017	09/01/2015	08/31/2018	N/A	9	11/30/17	11/29/17	Pending Corrections
Award Amount	\$1,482,040.00	Amount Dispersed	\$1,044,955.17	Balance	\$437,084.83	% Dispersed	71%

Outcomes



Outcomes by type of Housing Assistance: Tenant Based Rental Assistance (n=55) is 91% Stable, 2% Temporary, and 7% Unstable; Permanent Housing Facilities (n=0) is 0% Stable, 0% Temporary, and 0% Unstable; Transitional/Short-Term Housing Facilities (n=0) is 0% Stable, 0% Temporary, and 0% Unstable; STRMU (n=16) is 38% Stable, 56% Temporary, and 6% Unstable. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



Access to Care and Support: Percent of Households who have a Housing Plan: 85%; Percent of Households who have had Contact with a Case Manager: 106%; Percent of Households who have had Contact with a Primary Care Provider: 106%; Percent of Households who Accessed or Maintained Medical Insurance: 106%; Percent of Households who Accessed or Maintained Income: 93%; Percent of Households who Obtained a Job: 28%.

HOPWA Contribution toward Ending Homelessness

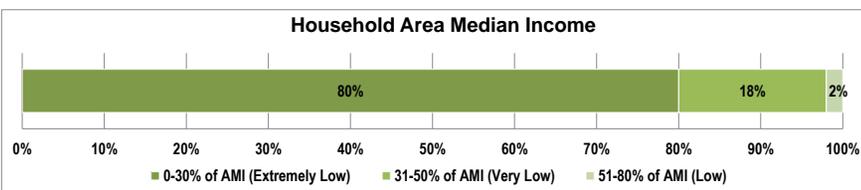
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 04 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
19	4	21%	0%	50%

*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR

Households in Permanent Housing	
Households Continuing in Permanent Housing at the End of the Operating Year	47
% of Households Served:	85%

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



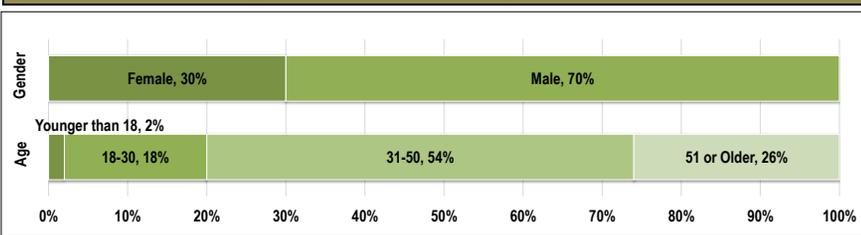
Percent of Households with a Median Income of 0-30% of the Area Median Income: 80%; Percent of Households with a Median Income between 31-50% of the Area Median Income: 18%; Percent of households with a Median Income between 51-80% of the Area Median Income: 2%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	11.76%	11.55%
Asian	1.47%	0.00%
Black/ African American	10.30%	26.92%
Native Hawaiian/Other Pacific Islander	1.47%	0.00%
White	70.59%	57.69%
American Indian/Alaskan Native & White	0.00%	1.92%
Asian & White	0.00%	0.00%
Black/African American & White	4.41%	1.92%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	4%

Age and Gender of HOPWA Eligible Individual



Gender of HOPWA Eligible Individuals: Female is 30%; Male is 70%; and Transgender is 0%. Age of HOPWA Eligible Individuals: Younger than 18 is 2%; 18-30 years is 18%; 31-50 years old is 54%; and 51 years and older is 26%.

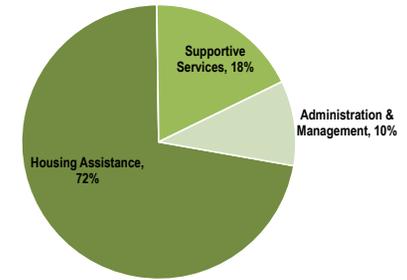
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	39
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Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	55	\$249,867.00		\$4,543.04
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	55	\$249,867.00	81% of households served with HOPWA Housing subsidy	\$4,543.04
Short Term Rent, Mortgage and Utility Assistance	16	\$23,761.00		\$1,485.06
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	16	\$23,761.00	88% of overall HOPWA Housing Subsidy Assistance	\$1,485.06
Permanent Housing Placement Services	12	\$9,495.00		\$791.25
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(15)			
Total	68	\$283,123.00	72%	\$4,163.57
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	76	\$73,505.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	76	\$73,505.00	18%	
Housing Information Services				
Housing Information Services	0	\$0.00		
Total	0	\$0.00	0%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Grantee Administration		\$11,998.00		
Project Sponsor Administration		\$27,783.00		
Total		\$39,781.00	10%	
Total Expenditures		\$396,409.00		

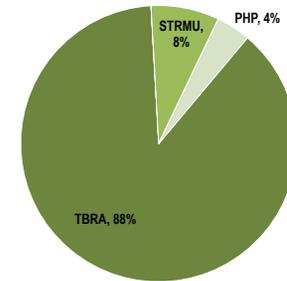
Leveraged Funds	
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$1,149,650.00	\$2.90

Percentage of Expenditures by Type of Activity



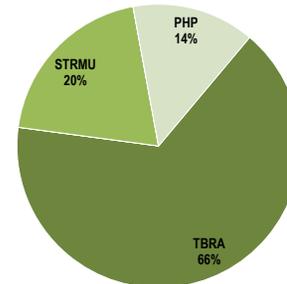
Expenditures by type of Activity: Housing Assistance is 72%; Housing Development is 0%; Supportive Services are 18%; Housing Information Services are 0% and Administration and Management Services are 10%.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 88%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 0%; Households in permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev) 0%; Households in permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev) 0%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 8%; Households in transitional/short-term facilities (TST) 0%; Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year 0%; Permanent Housing Placement Services (PHP) 4%.

Percentage of Households Served by Type of Housing Assistance



Percentage of Households by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 66%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 0%; Households in permanent housing facilities developed with capital funds and placed into service during the operating year (PH Dev) 0%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 20%; Households in transitional/short-term facilities (TST) 0%; Households in transitional/short-term facilities developed with capital funds, and placed into service during the operating year (TST Dev) 0%; Permanent Housing Placement Services (PHP) 14%.