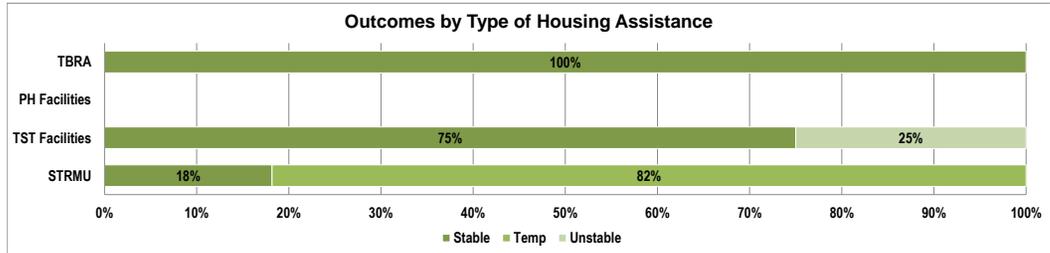


# HOPWA Performance Profile - Competitive Grantee: Wyoming Department of Health

## Grant Number: WYH140013

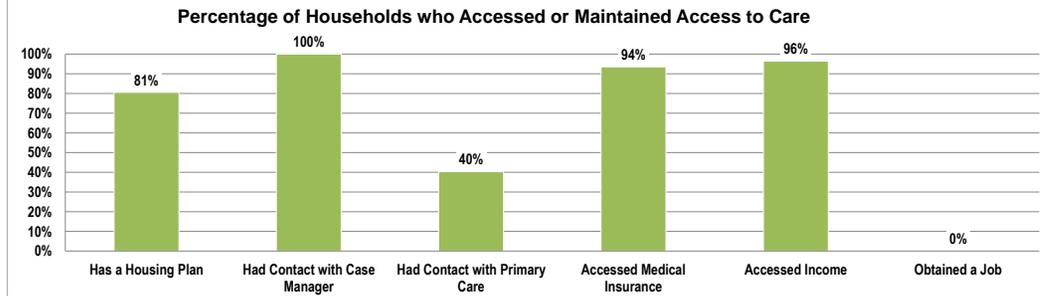
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
01/01/2018 to 07/31/2018	01/01/2015	12/31/2017	07/31/2018	Grant Ended	7/31/18	10/15/18	Verified
<b>Award Amount</b>	\$646,756.00	<b>Amount Dispersed</b>	\$646,756.00	<b>Balance</b>	\$0.00	<b>% Dispersed</b>	100%

### Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=18) is 100% Stable. Transitional/Short Term Housing Facilities (n=4) is 75% Stable, 25% Unstable. STRMU (n=22) is 18% Stable, 82% Temporary. This Grantee did not provide: Permanent Housing. Outcomes do not include households where head of household died during operating year.

### Access to Care and Support



n= 139 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 81%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 40%; Percent of Households who Accessed or Maintained Medical Insurance: 94%; Percent of Households who Accessed or Maintained Income: 96%; Percent of Households who Obtained a Job: 0%.

### HOPWA Contribution toward Ending Homelessness

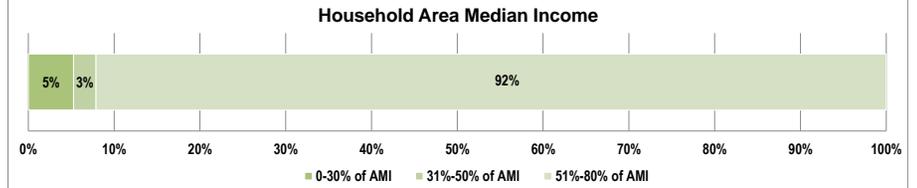
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 05 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
5	5	100%	20%	0%

\* (Households reported with Prior Living Situations: 'Place not meant for human habitation', 'Emergency shelter', and 'Transitional housing for homeless persons' as reported in the CAPER/APR)

Households in Permanent Housing		
Households Continuing in Permanent Housing at the End of the Operating Year	18	% of Households Served: 100%

### Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



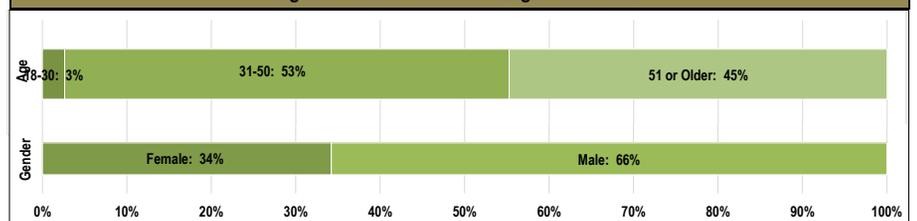
Percent of Households with a Median Income of 0-30% of the Area Median Income: 5%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 3%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 92%.

### Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	2.63%	0.00%
Asian	0.00%	0.00%
Black/ African American	5.26%	0.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	89.47%	100.00%
American Indian/Alaskan Native & White	2.63%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	13%
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### Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 3%; 31-50: 53%; 51 or Older: 45%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 34%; Male: 66%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

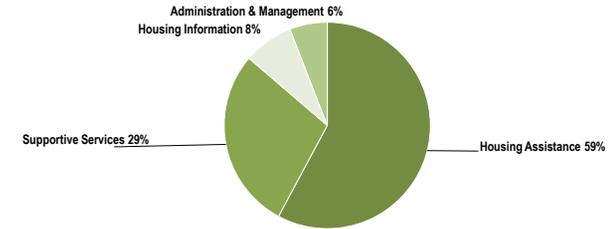
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	7
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**Outputs:**

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
<b>Housing Assistance</b>					
Tenant-based Rental Assistance	18	\$46,134.00			\$2,563.00
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	18	\$46,134.00	47% of households served with HOPWA Housing subsidy	43% of overall HOPWA Housing Subsidy Assistance	\$2,563.00
Short Term Rent, Mortgage and Utility Assistance	22	\$57,576.00			\$2,617.09
Households in transitional/short-term facilities that receive operating subsidies	4	\$2,853.00			\$713.25
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	26	\$60,429.00			\$2,324.19
Permanent Housing Placement Services	3	\$1,064.00			\$354.67
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(9)				
<b>Total</b>	<b>38</b>	<b>\$107,627.00</b>		<b>59%</b>	<b>\$2,832.29</b>
<b>Housing Development</b>					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>	
<b>Supportive Services</b>					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	139	\$52,520.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
<b>Total</b>	<b>139</b>	<b>\$52,520.00</b>		<b>29%</b>	
<b>Housing Information Services</b>					
Housing Information Services	139	\$13,124.00			
<b>Total</b>	<b>139</b>	<b>\$13,124.00</b>		<b>8%</b>	
<b>Administratinn and Management Services</b>					
Resource Identification to establish, coordinate and develop housing assistance resources		\$7,955.00			
Technical Assistance		\$0.00			
Grantee Administratinn		\$2,373.00			
Project Sponsor Administratinn		\$0.00			
<b>Total</b>		<b>\$10,328.00</b>		<b>6%</b>	
<b>Total Expenditures</b>		<b>\$183,599.00</b>			

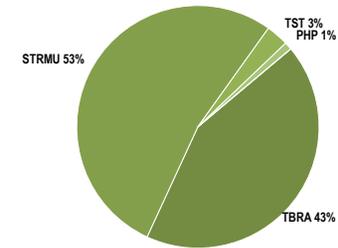
Leveraged Funds	
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>
<b>\$127,025.00</b>	<b>\$0.69</b>

**Percentage of Expenditures by Type of Activity**



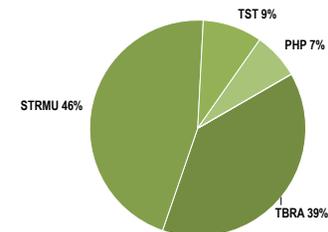
Expenditures by type of Activity: Housing Assistance: 59%; Supportive Services: 29%; Housing Information: 8%; Administration & Management: 6%. Programs not Provided: Housing Development.

**Percentage of Expenditures by Housing Assistance**



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 43%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 53%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 3%; Permanent Housing Placement Services (PHP): 1%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 39%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 46%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 9%; Permanent Housing Placement Services (PHP): 7%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).