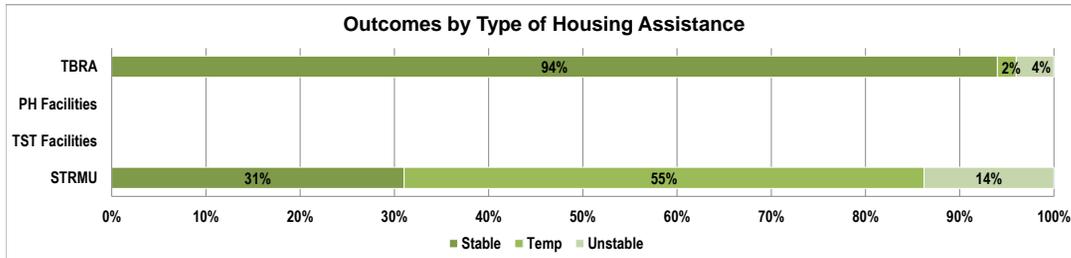


HOPWA Performance Profile - Competitive Grantee: State of Montana

Grant Number: MTH140006

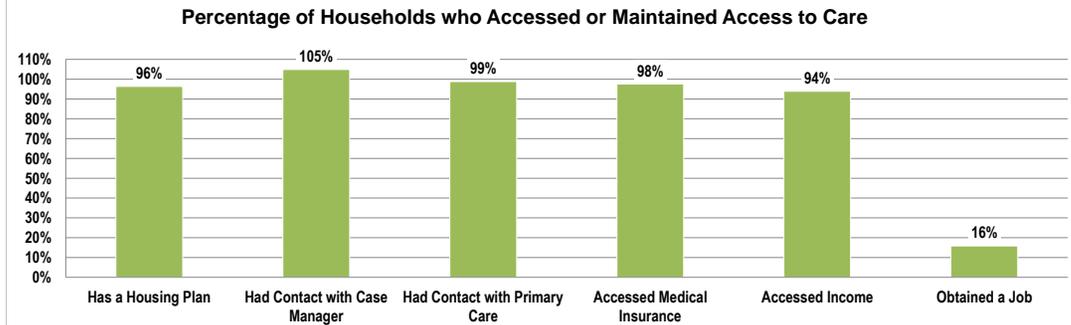
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
09/01/2016 to 08/31/2017	09/01/2014	08/30/2017	N/A	Grant Ended	11/30/17	11/29/17	Pending Corrections
Award Amount	\$1,474,000.00	Amount Dispersed	\$1,474,000.00	Balance	\$0.00	% Dispersed	100%

Outcomes



Outcomes by type of Housing Assistance: Tenant Based Rental Assistance (n=60) is 94% Stable, 2% Temporary, and 4% Unstable; Permanent Housing Facilities (n=00) is 0% Stable, 0% Temporary, and 0% Unstable; Transitional/Short-Term Housing Facilities (n=00) is 0% Stable, 0% Temporary, and 0% Unstable; STRMU (n=29) is 31% Stable, 55% Temporary, and 14% Unstable. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 82 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 96%; Percent of Households who have had Contact with a Case Manager: 105%; Percent of Households who have had Contact with a Primary Care Provider: 99%; Percent of Households who Accessed or Maintained Medical Insurance: 98%; Percent of Households who Accessed or Maintained Income: 94%; Percent of Households who Obtained a Job: 16%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 03 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
21	3	14%	0%	33%

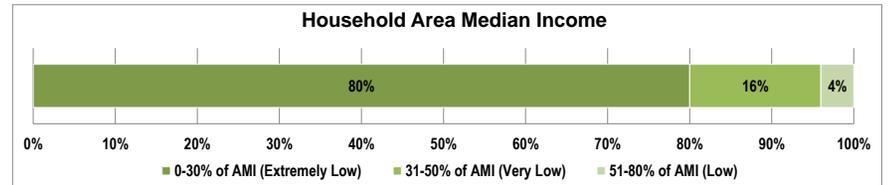
*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	47	% of Households Served:	82%
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Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



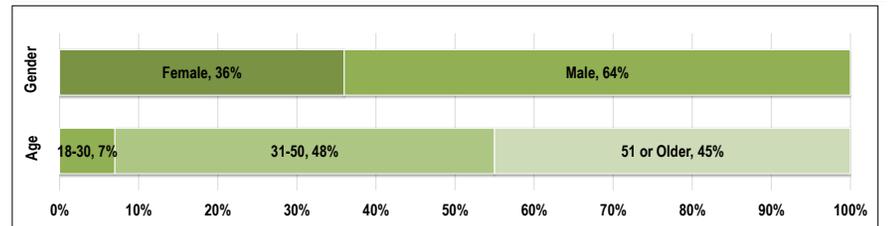
Percent of Households with a Median Income of 0-30% of the Area Median Income: 80%; Percent of Households with a Median Income between 31-50% of the Area Median Income: 16%; Percent of households with a Median Income between 51-80% of the Area Median Income: 4%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	6.10%	7.50%
Asian	0.00%	0.00%
Black/ African American	23.17%	42.50%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	65.85%	42.50%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	2.44%	7.50%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	2.44%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	6%
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Age and Gender of HOPWA Eligible Individual



Gender of HOPWA Eligible Individuals: Female is 36%; Male is 64%; and Transgender is 0%. Age of HOPWA Eligible Individuals: Younger than 18 is 0%; 18-30 years is 7%; 31-50 years old is 48%; and 51 years and older is 45%.

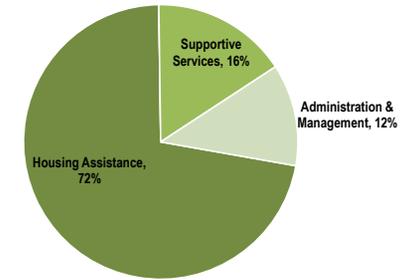
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	28
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Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
Housing Assistance				
Tenant-based Rental Assistance	57	\$302,163.00		\$5,301.11
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Permanent Housing	57	\$302,163.00	70% of households served with HOPWA Housing subsidy	\$5,301.11
Short Term Rent, Mortgage and Utility Assistance	28	\$49,273.00		\$1,759.75
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	28	\$49,273.00	85% of overall HOPWA Housing Subsidy Assistance	\$1,759.75
Permanent Housing Placement Services	14	\$3,675.00		\$262.50
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(17)			
Total	82	\$355,111.00	72%	\$4,330.62
Housing Development				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
Total	0	\$0.00	0%	
Supportive Services				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	106	\$82,054.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
Total	106	\$82,054.00	16%	
Housing Information Services				
Housing Information Services	0	\$0.00		
Total	0	\$0.00	0%	
Administration and Management Services				
Resource Identification to establish, coordinate and develop housing assistance resources		\$14,060.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Grantee Administration		\$17,645.00		
Project Sponsor Administration		\$29,989.00		
Total		\$61,694.00	12%	
Total Expenditures		\$498,859.00		

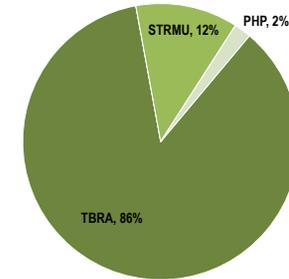
Leveraged Funds	
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$1,129,029.00	\$2.26

Percentage of Expenditures by Type of Activity



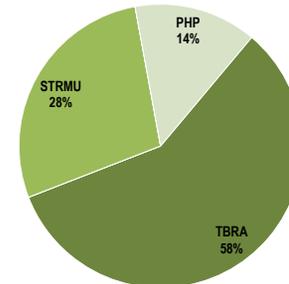
Expenditures by type of Activity: Housing Assistance is 72%; Housing Development is 0%; Supportive Services are 16%; Housing Information Services are 0% and Administration and Management Services are 12%.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 86%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 0%; Households in permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev) 0%; Households in permanent housing facilities developed with capital funds, and placed in transitional/short-term facilities (TST) 0%; Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year 0%; Permanent Housing Placement Services (PHP) 2%.

Percentage of Households Served by Type of Housing Assistance



Percentage of Households by type of Housing Assistance: Tenant-based Rental Assistance (TBRA) 58%; Households in permanent housing facilities that receive operating subsidies/leased units (PH) 0%; Households in permanent housing facilities developed with capital funds and placed into service during the operating year (PH Dev) 0%; Short Term Rent, Mortgage and Utility Assistance (STRMU) 28%; Households in transitional/short-term facilities (TST) 0%; Households in transitional/short-term facilities developed with capital funds, and placed into service during the operating year (TST Dev) 0%; Permanent Housing Placement Services (PHP) 14%.