

# HOPWA Performance Profile - Competitive Grantee: I.M. Sulzbacher FL-H160013

Program Year: 01/01/2018 to 12/31/2018

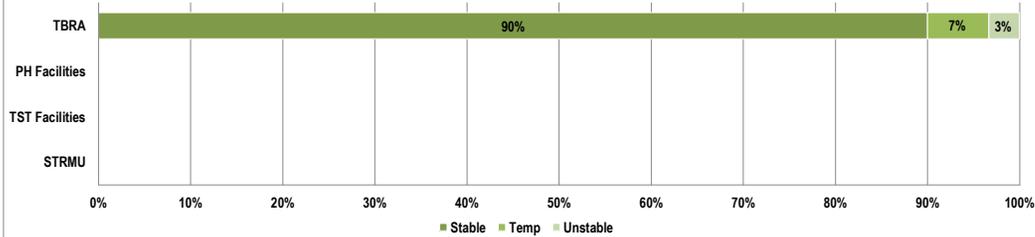
Grant Term: 01/01/2017 to 12/31/2019

## Grant Summary

<b>APR Due Date:</b>	<b>APR Received:</b>	<b>Review Status</b>	<b>Months Remaining:</b>
03/31/2019	03/31/2019	Complete	2
<b>Award Amount</b>	<b>Amount Disbursed</b>	<b>% Disbursed</b>	<b>Balance Remaining</b>
\$1,215,572.00	\$1,142,423.84	94%	\$73,148.16

## Outcomes

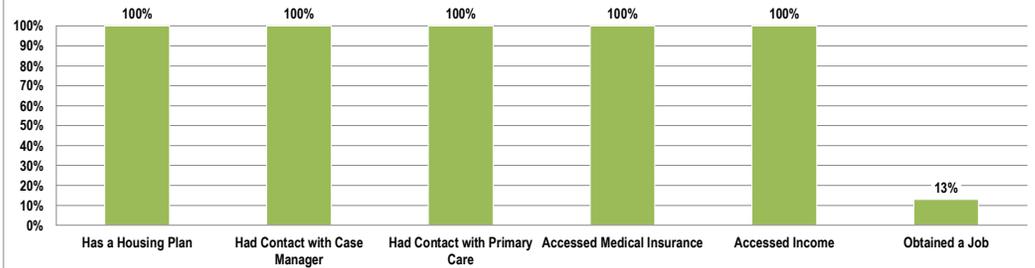
### Outcomes by Type of Housing Assistance



Outcomes by Type of Housing Assistance: TBRA (n=30) is 90% Stable, 7% Temporary, 3% Unstable. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support

### Percentage of Households who Accessed or Maintained Access to Care



n= 31 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 13%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 07 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
7	7	100%	0%	0%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation, \*Emergency shelter, and \*Transitional housing for homeless persons' as reported in the CAPER/APR)

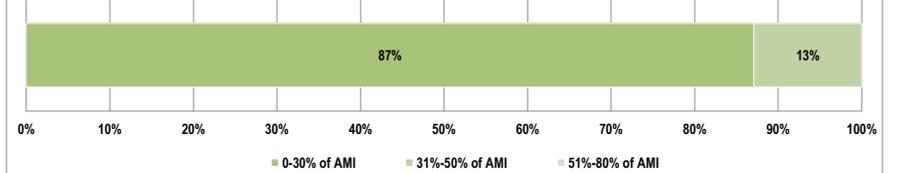
## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	26	% of Households Served:	84%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance

### Household Area Median Income



Percent of Households with a Median Income of 0-30% of the Area Median Income: 87%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 13%. This Grantee did not serve any households with Area Median Incomes between 51%-80% of the Area Median Income.

## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	N/A
Asian	0.00%	N/A
Black/ African American	93.55%	N/A
Native Hawaiian/Other Pacific Islander	0.00%	N/A
White	6.45%	N/A
American Indian/Alaskan Native & White	0.00%	N/A
Asian & White	0.00%	N/A
Black/African American & White	0.00%	N/A
American Indian/Alaskan Native & Black/African-American	0.00%	N/A
Other Multi -Racial	0.00%	N/A

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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## Age and Gender of HOPWA Eligible Individual



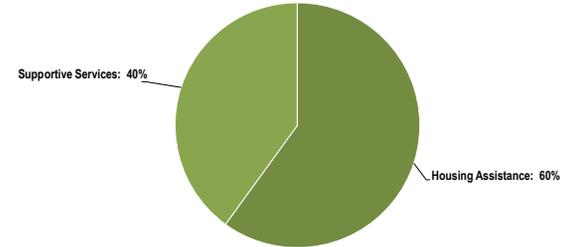
Age of HOPWA Eligible Individuals: 18-30: 32%; 31-50: 29%; 51 or Older: 39%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Male: 90%; Transgender: 10%. This Grantee did not serve any HOPWA Eligible Individuals who are Female.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	0
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**Outputs:**

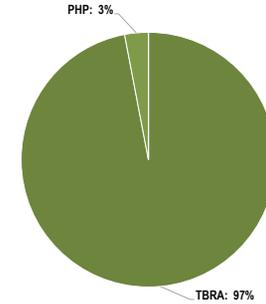
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	31	\$266,414.00		\$8,594.00
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	31	\$266,414.00	84% of households served with HOPWA Housing Subsidy	97% of overall HOPWA Housing Subsidy Assistance
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00		\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00		\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	0	\$0.00		\$0.00
Permanent Housing Placement Services	3	\$6,998.00		\$2,332.67
Adjustment for Household that received more than one type of Housing Subsidy Assistance	3			
<b>Total</b>	37	\$273,412.00	60%	\$7,389.51
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	0	\$0.00	0%	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	31	\$178,677.00		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	31	\$178,677.00	40%	
<b>Housing Information Services</b>				
Housing Information Services	0	\$0.00		
<b>Total</b>	0	\$0.00	0%	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Grantee Administration		\$0.00		
Project Sponsor Administration		\$0.00		
<b>Total</b>		\$0.00	0%	
<b>Total Expenditures</b>		\$452,089.00		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>			
\$3,028,161.00	\$6.70			

**Percentage of Expenditures by Type of Activity**



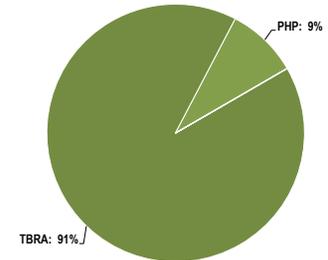
Expenditures by type of Activity: Housing Assistance: 60%; Supportive Services: 40%. Programs not Provided: Housing Development; Housing Information; Administration & Management.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 97%; Permanent Housing Placement Services (PHP): 3%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 91%; Permanent Housing Placement Services (PHP): 9%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).