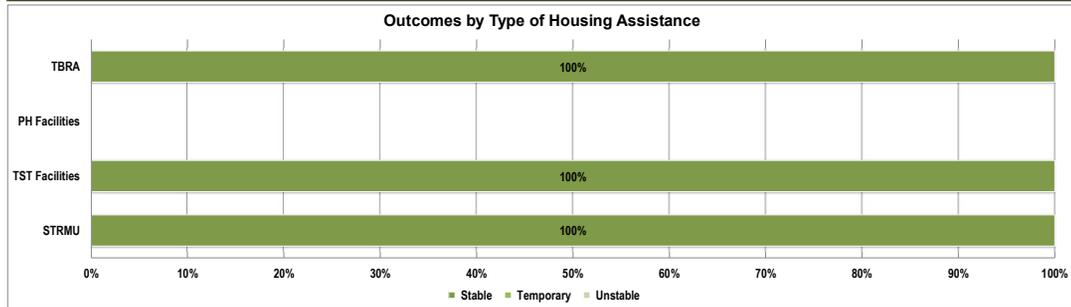


# HOPWA Performance Profile - Competitive Grantee: Bailey House, Inc. NYH180013

Program Year: 11/01/2018 to 01/30/2020 Grant Term: 11/01/2018 to 10/31/2021

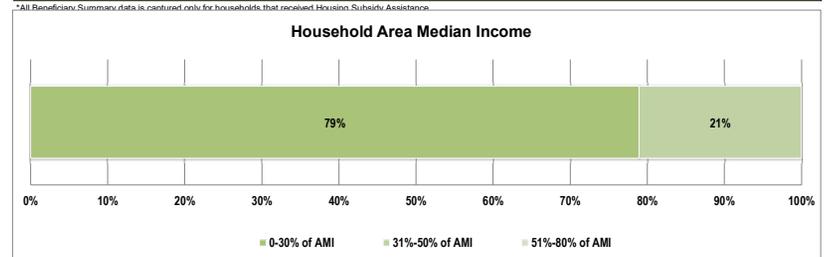
Grant Summary			
APR Due Date:	APR Received:	Review Status	Months Remaining:
04/30/2020	04/22/2020	Complete	14
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining
\$1,038,429.00	\$244,908.45	24%	\$793,520.55

## Outcomes



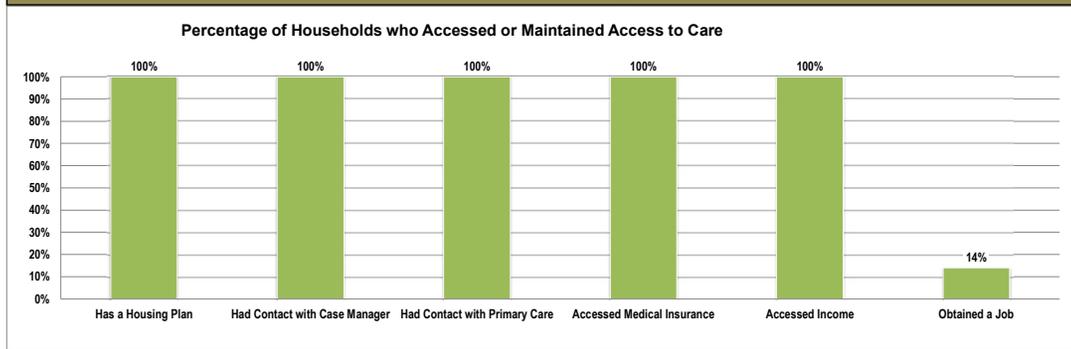
Outcomes by Type of Housing Assistance: TBRA (n=37) is 100% Stable. Transitional/Short Term Housing Facilities (n=6) is 100% Stable. STRMU (n=14) is 100% Stable. This Grantee did not provide: Permanent Housing. Outcomes do not include households where head of household died during operating year.

## Beneficiary Summary\*



Percent of Households with a Median Income of 0-30% of the Area Median Income: 79%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 21%. This Grantee did not serve any households with Household Incomes between 51%-80% of the Area Median Income.

## Access to Care and Support



n= 57 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

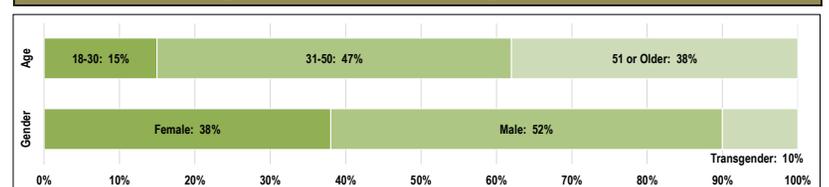
Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 14%.

## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	N/A
Asian	0.00%	N/A
Black/ African American	96.49%	N/A
Native Hawaiian/Other Pacific Islander	3.51%	N/A
White	0.00%	N/A
American Indian/Alaskan Native & White	0.00%	N/A
Asian & White	0.00%	N/A
Black/African American & White	0.00%	N/A
American Indian/Alaskan Native & Black/African-American	0.00%	N/A
Other Multi -Racial	0.00%	N/A

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	37%

## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 15%; 31-50: 47%; 51 or Older: 38%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 38%; Male: 52%; Transgender: 10%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 06 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
57	6	11%	0%	100%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
0	0%

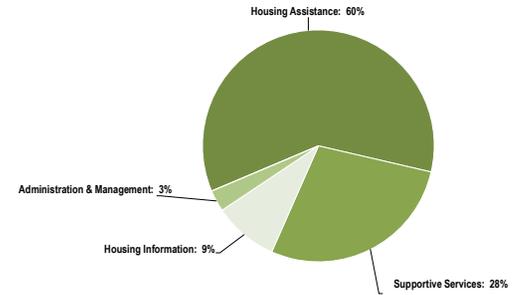
## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

0
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**Outputs:**

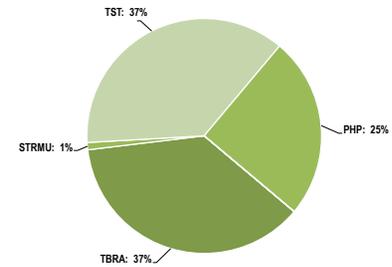
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost
<b>Housing Assistance</b>				
Tenant-based Rental Assistance	37	\$51,927.04		\$1,403.43
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00		\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	<b>37</b>	<b>\$51,927.04</b>	<b>65% of households served with HOPWA Housing Subsidy</b>	<b>36% of overall HOPWA Housing Subsidy Assistance Expenditures</b>
Short Term Rent, Mortgage and Utility Assistance	14	\$1,239.23		\$88.52
Households in transitional/short-term facilities that receive operating subsidies	6	\$54,026.00		\$9,004.33
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00		\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	<b>20</b>	<b>\$55,265.23</b>		<b>\$2,763.26</b>
Permanent Housing Placement Services	37	\$37,215.81		\$1,005.83
Adjustment for Household that received more than one type of Housing Subsidy Assistance	37			
<b>Total</b>	<b>57</b>	<b>\$144,408.08</b>	<b>60%</b>	<b>\$2,533.48</b>
<b>Housing Development</b>				
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00		
<b>Total</b>	<b>0</b>	<b>\$0.00</b>	<b>0%</b>	
<b>Supportive Services</b>				
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	57	\$68,751.78		
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00		
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0			
<b>Total</b>	<b>57</b>	<b>\$68,751.78</b>	<b>28%</b>	
<b>Housing Information Services</b>				
Housing Information Services	80	\$22,903.59		
<b>Total</b>	<b>80</b>	<b>\$22,903.59</b>	<b>9%</b>	
<b>Administration and Management Services</b>				
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00		
Technical Assistance		\$0.00		
Program Outcomes/Evaluation		\$0.00		
Other Activity		\$0.00		
Grantee Administration		\$8,845.00		
Project Sponsor Administration		\$0.00		
<b>Total</b>		<b>\$8,845.00</b>	<b>3%</b>	
<b>Total Expenditures</b>		<b>\$244,908.45</b>		
<b>Leveraged Funds</b>				
<b>Total Leveraged Funds</b>				
\$0.00			For every dollar spent on the HOPWA program, this grantee leveraged	\$0.00

**Percentage of Expenditures by Type of Activity**



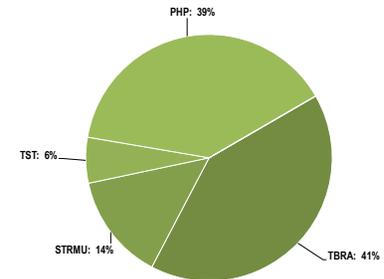
Expenditures by type of Activity: Housing Assistance: 60%; Supportive Services: 28%; Housing Information: 9%; Administration & Management: 3%. Programs not Provided: Housing Development.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 37%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 1%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 37%; Permanent Housing Placement Services (PHP): 25%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 41%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 14%; Transitional/short-term facilities that receive operating subsidies/leased units (TST): 6%; Permanent Housing Placement Services (PHP): 39%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).