

HOPWA Performance Profile - Competitive Grantee: State of Washington

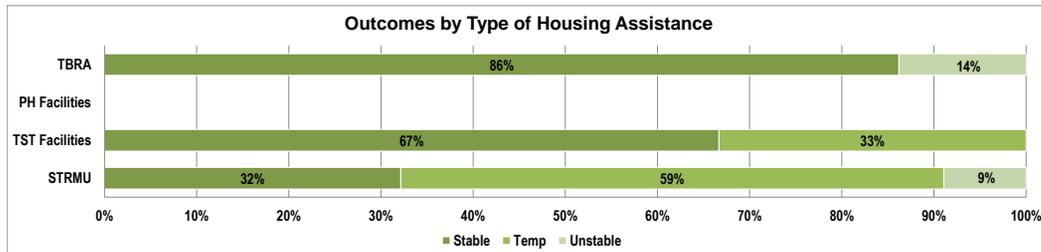
(Former

Grantee - Spokane County Community Services Dept)

Grant Number: WAH140012

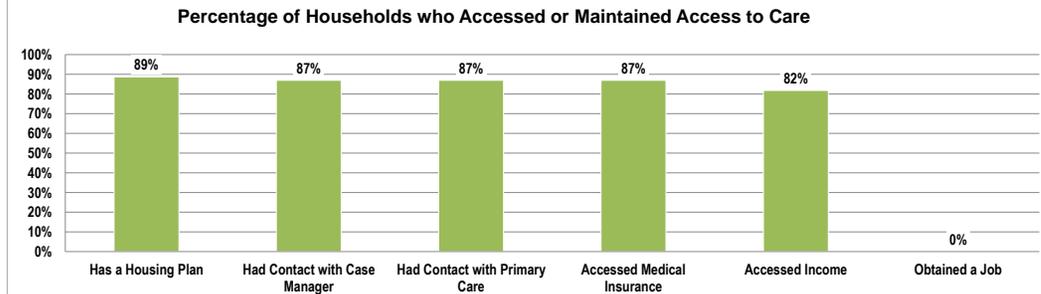
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
01/01/2017 to 12/31/2017	01/01/2015	12/31/2017	N/A	Grant Ended	3/31/18	3/8/18	Verified
Award Amount	\$1,342,803.00	Amount Dispersed	\$1,279,890.16	Balance	\$62,912.84	% Dispersed	95%

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=58) is 86% Stable, 14% Unstable. Transitional/Short Term Housing Facilities (n=3) is 67% Stable, 33% Temporary. STRMU (n=56) is 32% Stable, 59% Temporary, 9% Unstable. This Grantee did not provide: Permanent Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 176 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 89%; Percent of Households who have had Contact with a Case Manager: 87%; Percent of Households who have had Contact with a Primary Care Provider: 87%; Percent of Households who Accessed or Maintained Medical Insurance: 87%; Percent of Households who Accessed or Maintained Income: 82%; Percent of Households who Obtained a Job: 0%.

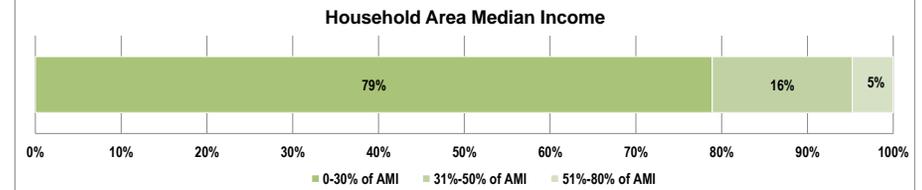
HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 12 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
70	12	17%	0%	42%

*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

Households in Permanent Housing	
Households Continuing in Permanent Housing at the End of the Operating Year	24
% of Households Served:	39%

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



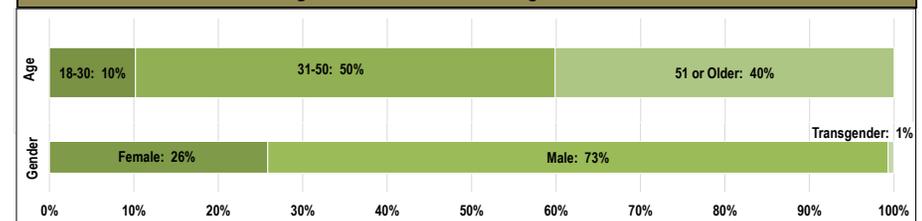
Percent of Households with a Median Income of 0-30% of the Area Median Income: 79%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 16%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 5%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	3.40%	0.00%
Asian	0.00%	0.00%
Black/ African American	7.48%	27.14%
Native Hawaiian/Other Pacific Islander	0.68%	0.00%
White	88.44%	68.57%
American Indian/Alaskan Native & White	0.00%	2.86%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	1.43%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	0.00%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	22%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 10%; 31-50: 50%; 51 or Older: 40%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 26%; Male: 73%; Transgender: 1%.

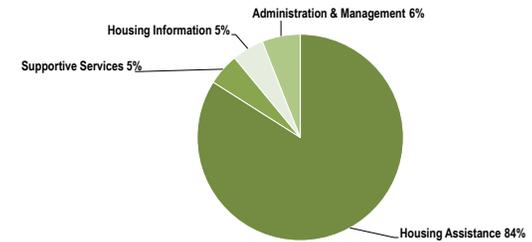
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	34
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Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	62	\$371,864.61			\$5,997.82
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	62	\$371,864.61	42% of households served with HOPWA Housing subsidy	78% of overall HOPWA Housing Subsidy Assistance	\$5,997.82
Short Term Rent, Mortgage and Utility Assistance	56	\$54,723.11			\$977.20
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	3	\$264.48			\$88.16
Total Households and expenditures: Short-Term / Transitional Housing	59	\$54,987.59			\$931.99
Permanent Housing Placement Services	47	\$51,655.23			\$1,099.05
Adjustment for Household that received more than one type of Housing Subsidy Assistance	(21)				
Total	147	\$478,507.43		84%	\$3,255.15
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	95	\$25,537.07			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	95	\$25,537.07		5%	
Housing Information Services					
Housing Information Services	108	\$29,121.28			
Total	108	\$29,121.28		5%	
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Grantee Administration		\$12,061.77			
Project Sponsor Administration		\$21,883.24			
Total		\$33,945.01		6%	
Total Expenditures		\$567,110.79			

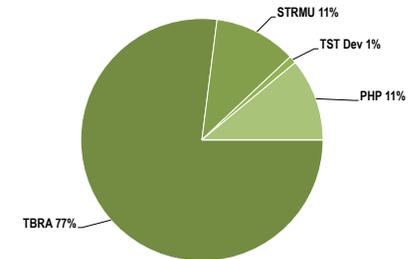
Leveraged Funds	
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
\$106,004.69	\$0.19

Percentage of Expenditures by Type of Activity



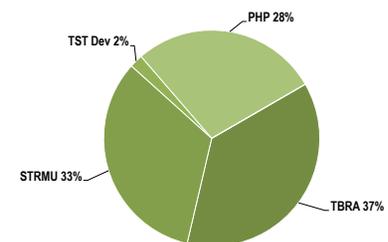
Expenditures by type of Activity: Housing Assistance: 84%; Supportive Services: 5%; Housing Information: 5%; Administration & Management: 6%. Programs not Provided: Housing Development.

Percentage of Expenditures by Housing Assistance



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 77%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 11%; Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev): 1%; Permanent Housing Placement Services (PHP): 11%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 37%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 33%; Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev): 2%; Permanent Housing Placement Services (PHP): 28%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST).