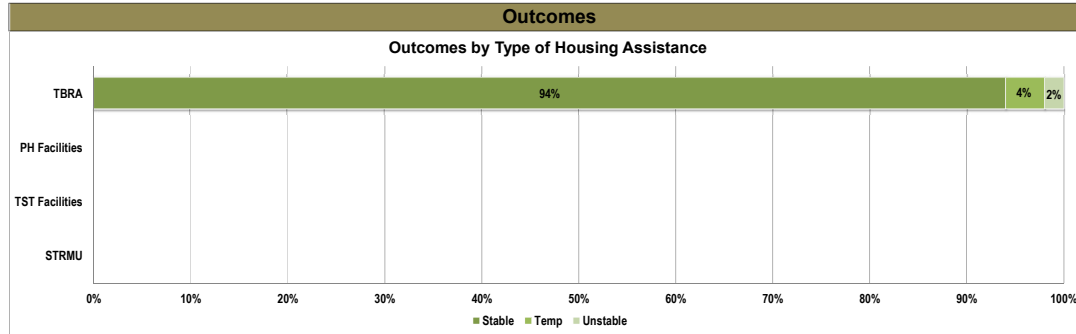
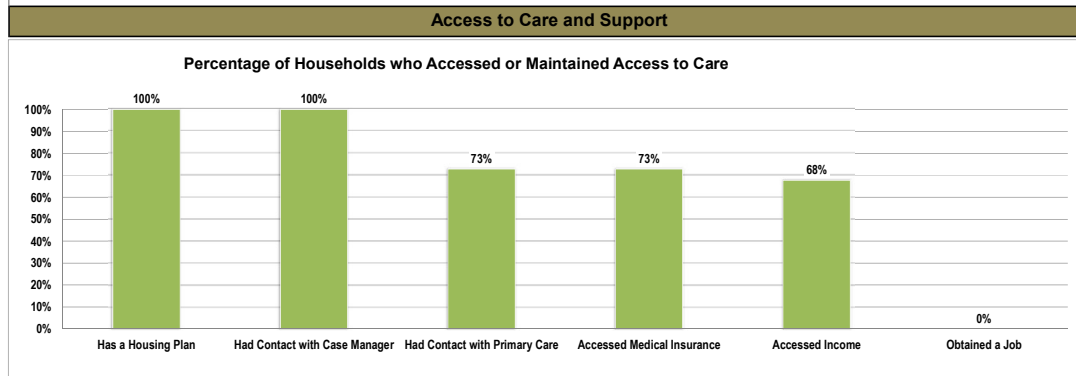


# HOPWA Performance Profile - Competitive Grantee: State of Oregon / Oregon Health Authority OR-H160012

Program Year: 01/01/2019 to 12/31/2019			Grant Term: 01/01/2017 to 12/31/2019		
Grant Summary					
APR Due Date:	APR Received:	Review Status	Months Remaining:		
03/31/2020	03/31/2020	In Process	Grant Ended		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$1,215,218.00	\$1,215,218.00	100%	\$0.00		



Outcomes by Type of Housing Assistance: TBRA (n=58) is 94% Stable, 4% Temporary, 2% Unstable. This Grantee did not provide: Permanent Housing, Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.



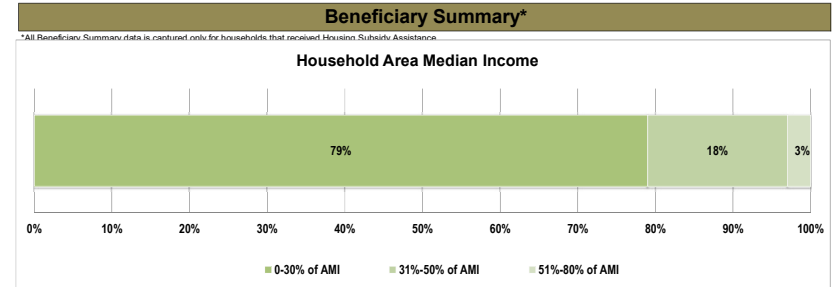
n= 59 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 73%; Percent of Households who Accessed or Maintained Medical Insurance: 73%; Percent of Households who Accessed or Maintained Income: 68%; Percent of Households who Obtained a Job: 0%.

HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 09 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
30	9	30%	0%	22%

\*(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

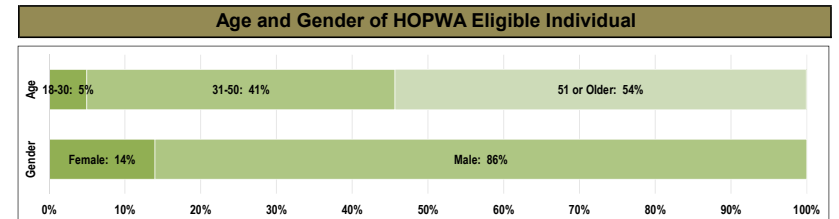
Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	49	% of Households Served:	83%



Percent of Households with a Median Income of 0-30% of the Area Median Income: 79%, Percent of Households with a Median Income of 31%-50% of the Area Median Income: 18%, Percent of Households with a Median Income of 51%-80% of the Area Median Income: 3%.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	3.39%	0.00%
Asian	0.00%	0.00%
Black/ African American	10.17%	0.00%
Native Hawaiian/Other Pacific Islander	1.69%	0.00%
White	79.66%	100.00%
American Indian/Alaskan Native & White	3.39%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	1.69%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	8%
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Age of HOPWA Eligible Individuals: 18-30: 5%; 31-50: 41%; 51 or Older: 54%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 14%; Male: 86%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	1
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Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost	
Housing Assistance						
Tenant-based Rental Assistance	59	\$380,951.00			\$6,456.80	
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00	
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Permanent Housing	59	\$380,951.00	100% of households served with HOPWA Housing Subsidy	100% of overall HOPWA Housing Subsidy Assistance Expenditures	\$6,456.80	
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00	
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00	
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00	
Permanent Housing Placement Services	0	\$0.00			\$0.00	
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0					
Total	59	\$380,951.00	85%		\$6,456.80	
Housing Development						
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00				
Total	0	\$0.00	0%			
Supportive Services						
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	59	\$44,152.00				
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00				
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0					
Total	59	\$44,152.00	9%			
Housing Information Services						
Housing Information Services	51	\$6,877.00				
Total	51	\$6,877.00	1%			
Administration and Management Services						
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00				
Technical Assistance		\$0.00				
Program Outcomes/Evaluation		N/A				
Grantee Administration		\$10,494.00				
Project Sponsor Administration		\$15,193.00				
Total		\$25,687.00	5%			
Total Expenditures		\$457,667.00				
Leveraged Funds						
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged				
\$0.00		\$0.00				

Percentage of Expenditures by Type of Activity

Type of Activity	Percentage
Housing Assistance	85%
Supportive Services	9%
Housing Information	1%
Administration & Management	5%

Expenditures by type of Activity: Housing Assistance: 85%; Supportive Services: 9%; Housing Information: 1%; Administration & Management: 5%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance

Type of Housing Assistance	Percentage
TBRA	100%

Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance

Type of Housing Assistance	Percentage
TBRA	100%

Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).