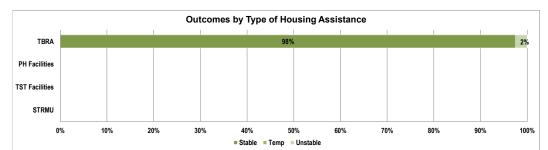
HOPWA Performance Profile - Competitive Grantee: State of Oregon OR-H160012

		Program Year: 11/01/2017 to 10/31/2018	Grant Term: 11/01/2017 to 10/31/2020			
	Grant Summary					
APR Due Date:	APR Received:	Review Status	Months Remaining:			
01/29/2019	01/29/2019	Complete	2			
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining			
\$1,215,218.00	\$1,024,539.42	84%	\$190,678.58			

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=41) is 98% Stable, 2% Unstable. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support Percentage of Households who Accessed or Maintained Access to Care 100% 100% 100% 100% 90% 80% 68% 70% 60% 50% 40% 30% 20% 10% 0% Has a Housing Plan **Had Contact with Case** Had Contact with Primary Accessed Medical Insurance Obtained a Job Manager

n= 41 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 68%; Percent of Households who Obtained a Job: 0%.

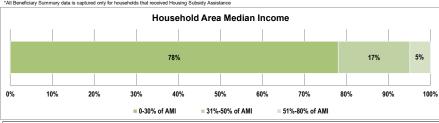
HOPWA Contribution toward Ending Homelessness					
Number of ALL new	# of homologo individuals	% of homeless individuals newly placed into housing	Of the 06 homeless individuals newly placed in housing:		
individuals placed in housing			% who were veterans	% who were chronically homeless	
16	6	38%	0%	50%	

*(Households reported with Prior Living Situations: 'Place not meant for human habitation', 'Emergency shelter', and 'Transitional housing for homeless persons' as reported in the CAPER/APR)

Households in Permanent Housing				
Households Continuing in Permanent Housing at the End of the Operating Year	44	% of Households Served:	107%	

Beneficiary Summary*

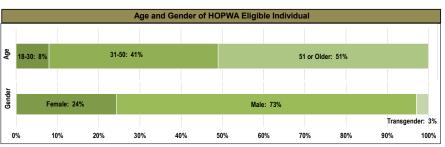
'All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



Percent of Households with a Median Income of 0-30% of the Area Median Income: 78%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 17%; Percent of Households with a Median Income of 51%-80% of the Area Median Income:

	Race and Ethnicity	
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	4.88%	7.69%
Asian	0.00%	0.00%
Black/ African American	7.32%	0.00%
Native Hawaiian/Other Pacific Islander	2.44%	0.00%
White	78.05%	84.62%
American Indian/Alaskan Native & White	4.88%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	7.69%
American Indian/Alaskan Native & Black/African- American	0.00%	0.00%
Other Multi -Racial	2.44%	0.00%

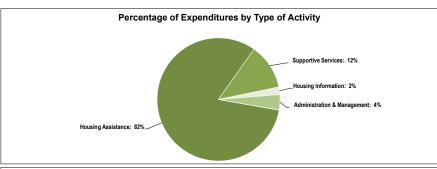
Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	0%
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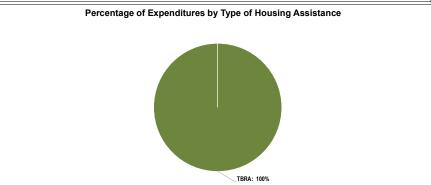
Age of HOPWA Eligible Individuals: 18-30: 8%; 31-50: 41%; 51 or Older: 51%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 24%; Male: 73%; Transgender: 3%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual 3

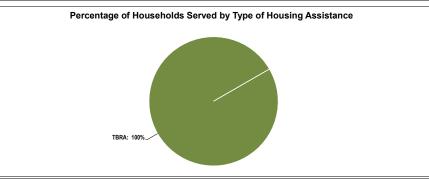
					Outputs:
Type of Activity	Households Served	Expenditures	Percentage of Total	al Expenditures	Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	41	\$283,652.19			\$6,918.35
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	41	\$283,652.19	100% of households served with HOPWA Housing Subsidy	100% of overall HOPWA Housing Subsidy Assistance Expenditures	\$6,918.35
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short- Term / Transitional Housing	0	\$0.00			\$0.00
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type	0				
of Housing Subsidy Assistance Total	41	\$283,652.19		82%	\$6,918.3
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00		0%	•
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	51	\$40,622.37			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	40	\$40.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	22,030				
Total Housing Information Services	22,121	\$40,662.37		12%	
	23	\$6,315.79		<u> </u>	
Housing Information Services Total	23	\$6,315.79		2%	
Administration and Management Services	25	ψο,ο 10.10			
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Grantee Administration		\$0.00			
Project Sponsor Administration		\$13,178.00			
Total		\$13,178.00		4%	
Total Expenditures		\$343,808.35			
Leveraged Funds					
Total Leveraged Funds		For every dollar	spent on the HOPWA pro	ogram, this grantee le	veraged
\$364,608.22		\$1.06			
*			Ţ .		



Expenditures by type of Activity: Housing Assistance: 82%; Supportive Services: 12%; Housing Information: 2%; Administration & Management: 4%. Programs not Provided: Housing Development.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP)-Permanent Housing Placement Services (PHP).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).