

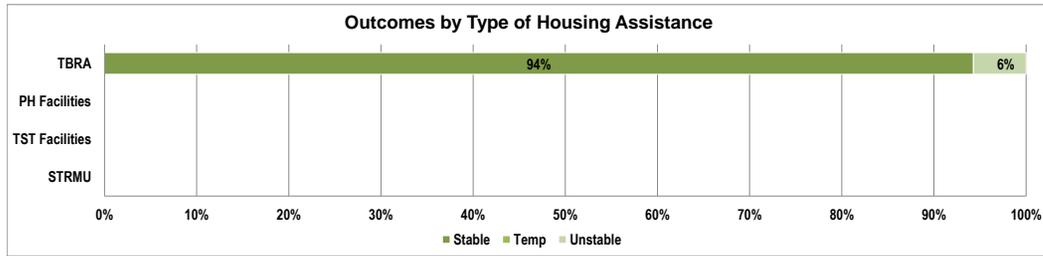
# HOPWA Performance Profile - Competitive Grantee: State of Oregon

Grant Number: ORH160012

Profile Date: 11/30/2018

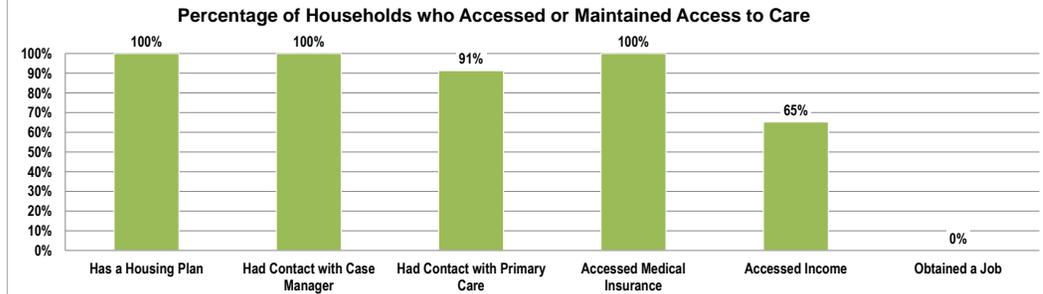
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
01/01/2017 to 12/31/2017	01/01/2017	12/31/2019	N/A	13	3/31/18	2/2/18	Verified
Award Amount	\$1,215,218.00	Amount Dispersed	\$623,685.90	Balance	\$591,532.10	% Dispersed	51%

## Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=35) is 94% Stable, 6% Unstable. This Grantee did not provide: Permanent Housing; Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support



n= 46 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 91%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 65%; Percent of Households who Obtained a Job: 0%.

## HOPWA Contribution toward Ending Homelessness

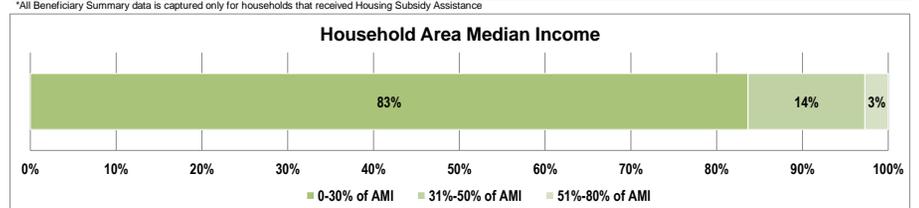
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 02 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
11	2	18%	0%	0%

\*Households reported with Prior Living Situations: \*Place not meant for human habitation\*, \*Emergency shelter\*, and \*Transitional housing for homeless persons\* as reported in the CAPER/APR

## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	% of Households Served:
27	73%

## Beneficiary Summary\*



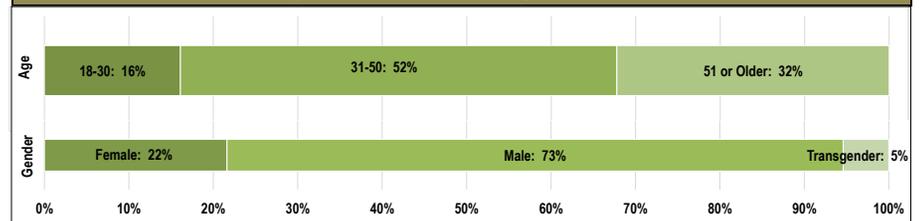
Percent of Households with a Median Income of 0-30% of the Area Median Income: 83%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 14%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 3%.

## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	2.70%	0.00%
Asian	0.00%	0.00%
Black/ African American	10.81%	0.00%
Native Hawaiian/Other Pacific Islander	2.70%	0.00%
White	75.68%	72.73%
American Indian/Alaskan Native & White	5.41%	9.09%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	18.18%
Other Multi -Racial	2.70%	0.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	14%

## Age and Gender of HOPWA Eligible Individual



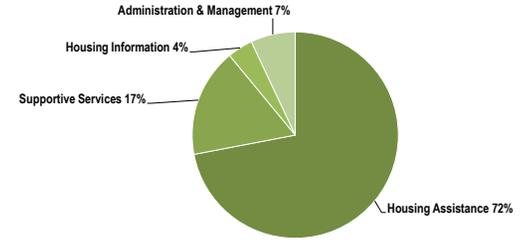
Age of HOPWA Eligible Individuals: 18-30: 16%; 31-50: 52%; 51 or Older: 32%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 22%; Male: 73%; Transgender: 5%.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual
4

**Outputs:**

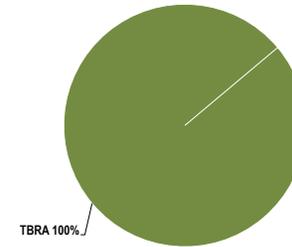
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
<b>Housing Assistance</b>					
Tenant-based Rental Assistance	37	\$286,537.00			\$7,744.24
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Permanent Housing</b>	37	\$286,537.00	100% of households served with HOPWA Housing subsidy	100% of overall HOPWA Housing Subsidy Assistance	\$7,744.24
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
<b>Total Households and expenditures: Short-Term / Transitional Housing</b>	0	\$0.00			\$0.00
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0	\$0.00			\$0.00
<b>Total</b>	<b>37</b>	<b>\$286,537.00</b>		<b>72%</b>	<b>\$7,744.24</b>
<b>Housing Development</b>					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			\$0.00
<b>Total</b>	<b>0</b>	<b>\$0.00</b>		<b>0%</b>	
<b>Supportive Services</b>					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	31	\$26,430.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	39	\$40,892.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	(5)				
<b>Total</b>	<b>65</b>	<b>\$67,322.00</b>		<b>17%</b>	
<b>Housing Information Services</b>					
Housing Information Services	8	\$14,573.00			
<b>Total</b>	<b>8</b>	<b>\$14,573.00</b>		<b>4%</b>	
<b>Administratinn and Management Services</b>					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Grantee Administratinn		\$10,913.00			
Project Sponsor Administratinn		\$17,711.00			
<b>Total</b>		<b>\$28,624.00</b>		<b>7%</b>	
<b>Total Expenditures</b>		<b>\$397,056.00</b>			
<b>Leveraged Funds</b>					
<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>				
<b>\$419,124.00</b>	<b>\$1.06</b>				

**Percentage of Expenditures by Type of Activity**



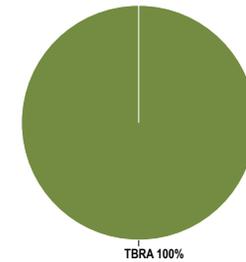
Expenditures by type of Activity: Housing Assistance: 72%; Supportive Services: 17%; Housing Information: 4%; Administration & Management: 7%. Programs not Provided: Housing Development.

**Percentage of Expenditures by Type of Housing Assistance**



Expenditures by type of Activity: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

**Percentage of Households Served by Type of Housing Assistance**



Households Served by type of Activity: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).