HOPWA Performance Profile - Competitive Grantee: Harbor Homes, Inc. NHH170011

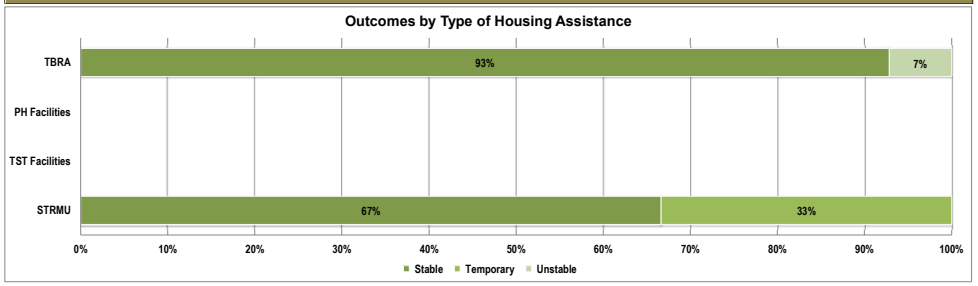
Program Year: 10/01/2019 to 09/30/2020 | **Grant Term: 10/01/2017 to 09/30/2020**

Grant Summary

APR Due Date:	APR Received:	Review Status	Months Remaining:		
12/30/2020	10/26/2020	Complete	1		

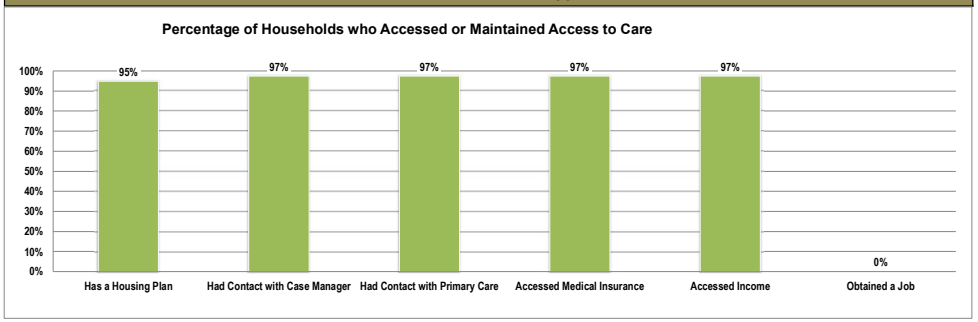
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining
$500,457.00	$445,852.00	89%	$54,605.00

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=14) is 93% Stable, 0% Temporary, 7% Unstable. STRMU (n=9) is 67% Stable, 33% Temporary, 0% Unstable. This Grantee did not provide: Permanent Housing, Transitional /Short Term Housing. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 39 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 95%; Percent of Households who have had Contact with a Case Manager: 97%; Percent of Households who have had Contact with a Primary Care Provider: 97%; Percent of Households who Accessed or Maintained Medical Insurance: 97%; Percent of Households who Accessed or Maintained Income: 97%; Percent of Households who Obtained a Job: 0%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 2 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
18	2	11%	0%	100%

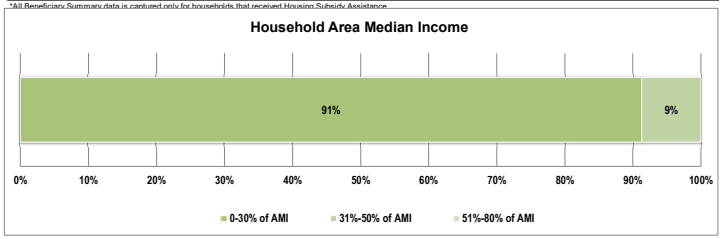
*(Households reported with Prior Living Situations: 'Place not meant for human habitation', 'Emergency shelter', and 'Transitional housing for homeless persons' as reported in the CAPER/APR)

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	12	% of Households Served:	86%

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



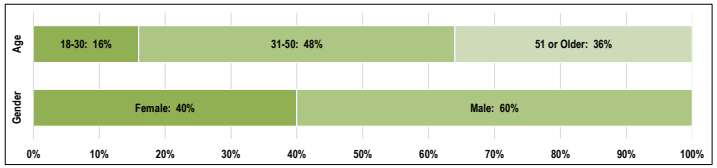
Percent of Households with a Median Income of 0-30% of the Area Median Income: 91%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 9%. This Grantee did not serve any households with Household Incomes between 51%-80% of the Area Median Income.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	0.00%	0.00%
Black/ African American	17.39%	21.43%
Native Hawaiian/Other Pacific Islander	0.00%	7.14%
White	60.87%	42.86%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	21.74%	28.57%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	22%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 16%; 31-50: 48%; 51 or Older: 36%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 40%; Male: 60%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

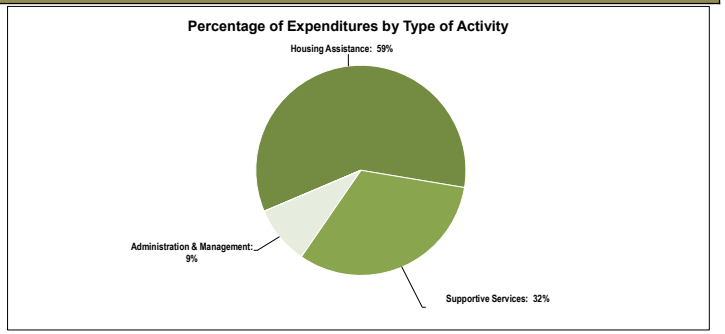
Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	7

Outputs:

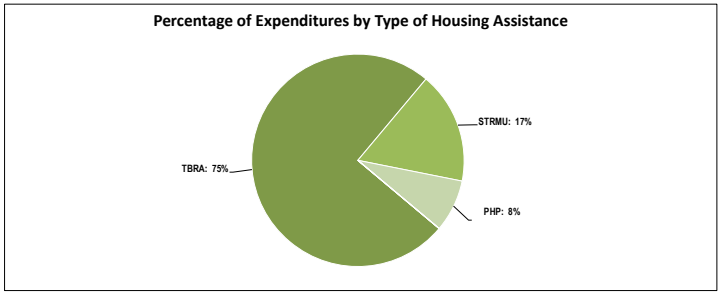
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	14	$98,317.00			$7,022.64
Households in permanent housing facilities that receive operating subsidies/leased units	0	$0.00			$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	$0.00			$0.00
Total Households and expenditures: Permanent Housing	14	$98,317.00	61% of households served with HOPWA Housing Subsidy	74% of overall HOPWA Housing Subsidy Assistance Expenditures	$7,022.64
Short Term Rent, Mortgage and Utility Assistance	9	$23,154.00			$2,572.67
Households in transitional/short-term facilities that receive operating subsidies	0	$0.00			$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	$0.00			$0.00
Total Households and expenditures: Short-Term / Transitional Housing	9	$23,154.00			$2,572.67
Permanent Housing Placement Services	11	$10,856.00			$986.91
Adjustment for Household that received more than one type of Housing Subsidy Assistance	11				
Total	**23**	**$132,327.00**		**59%**	**$5,753.35**
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	$0.00			
Total	**0**	**$0.00**		**0%**	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	39	$74,730.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	**39**	**$74,730.00**		**32%**	
Housing Information Services					
Housing Information Services	0	$0.00			
Total	**0**	**$0.00**		**0%**	
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		$0.00			
Technical Assistance		$0.00			
Program Outcomes/Evaluation		$0.00			
Other Activity		$0.00			
Grantee Administration		$4,298.00			
Project Sponsor Administration		$17,771.00			
Total		**$22,069.00**		**9%**	
Total Expenditures		**$229,126.00**			

Leveraged Funds

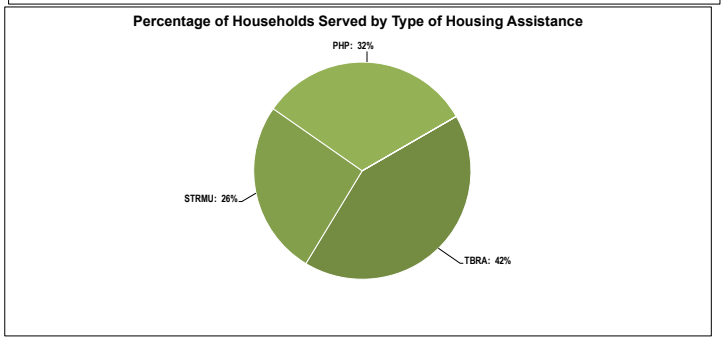
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
$402,284.00	**$1.76**



Expenditures by type of Activity: Housing Assistance: 59%; Supportive Services: 32%; Administration & Management: 9%. Programs not Provided: Housing Development; Housing Information.



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 75%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 17%; Permanent Housing Placement Services (PHP): 8%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 42%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 26%; Permanent Housing Placement Services (PHP): 32%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev).