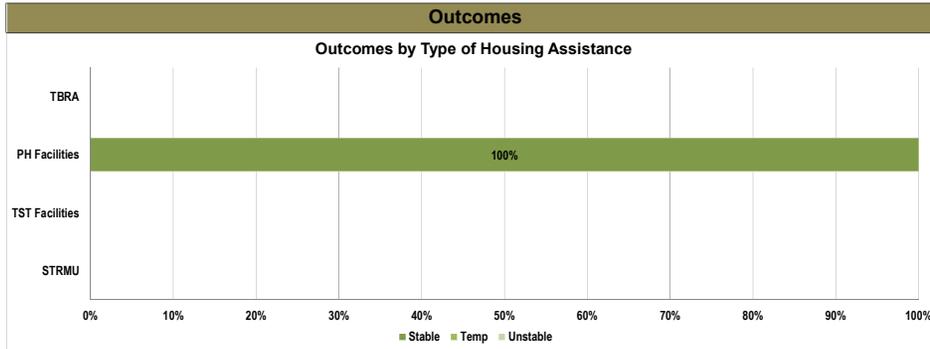
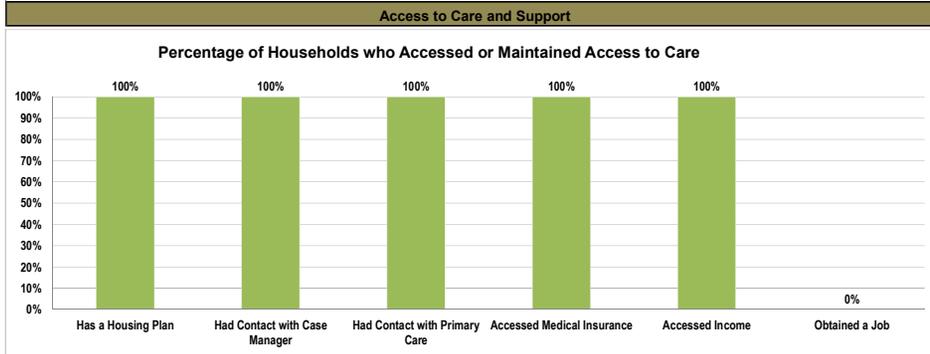


HOPWA Performance Profile - Competitive Grantee: Burlington Housing Authority VTH150011

Program Year: 02/01/2018 to 01/31/2019			Grant Term: 02/01/2016 to 01/31/2019		Extended to: 05/31/2019	
Grant Summary						
APR Due Date:	APR Received:	Review Status:	Months Remaining:			
08/31/2019	08/07/2019	Complete	Grant Ended			
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining			
\$392,906.00	\$392,906.00	100%	\$0.00			



Outcomes by Type of Housing Assistance: Permanent Housing Facilities (n=11) is 100% Stable. This Grantee did not provide: TBRA, Permanent Housing, STRMU. Outcomes do not include households where head of household died during operating year.



n= 20 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

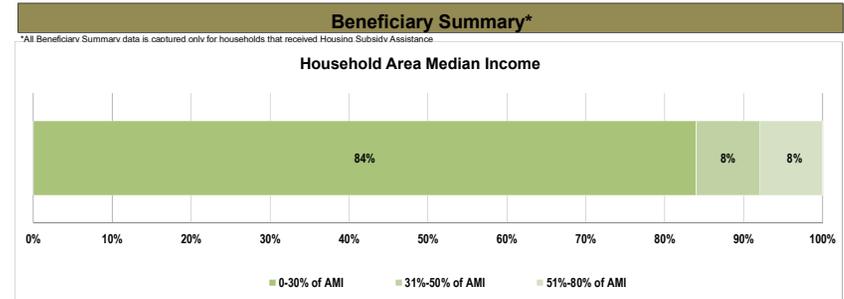
HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 01 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
1	1	100%	0%	0%

*Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	Number	% of Households Served:	Percentage
	11		92%

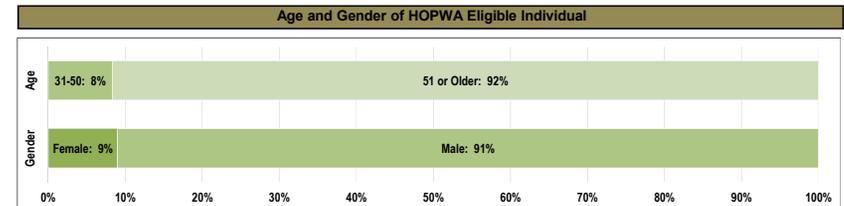


Percent of Households with a Median Income of 0-30% of the Area Median Income: 84%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 8%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 8%.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	N/A
Asian	0.00%	N/A
Black/ African American	8.33%	N/A
Native Hawaiian/Other Pacific Islander	0.00%	N/A
White	91.67%	N/A
American Indian/Alaskan Native & White	0.00%	N/A
Asian & White	0.00%	N/A
Black/African American & White	0.00%	N/A
American Indian/Alaskan Native & Black/African-Amer	0.00%	N/A
Other Multi-Racial	0.00%	N/A

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	Percentage
		8%

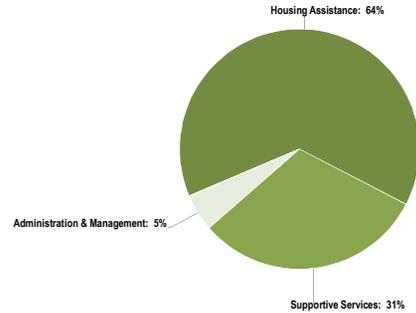


Age of HOPWA Eligible Individuals: 31-50: 8%; 51 or Older: 92%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18, 18-30. Gender of HOPWA Eligible Individuals: Female: 9%; Male: 91%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	Number
	0

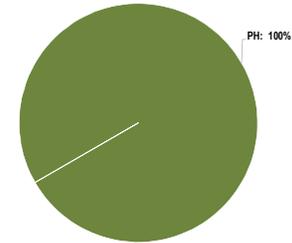
Outputs:					
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures	Per Unit Cost	
Housing Assistance					
Tenant-based Rental Assistance	0	\$0.00			\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	12	\$93,423.00			\$7,785.25
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	12	\$93,423.00	100% of households served with HOPWA Housing Subsidy	100% of overall HOPWA Housing Subsidy Assistance Expenditures	\$7,785.25
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	12	\$93,423.00		64%	\$7,785.25
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00		0%	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	20	\$47,004.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	20	\$47,004.00		31%	
Housing Information Services					
Housing Information Services	0	\$0.00			
Total	0	\$0.00		0%	
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		N/A			
Grantee Administration		\$4,325.00			
Project Sponsor Administration		\$3,294.00			
Total		\$7,619.00		5%	
Total Expenditures		\$148,046.00			
Leveraged Funds					
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged				
\$127,058.00	\$0.86				

Percentage of Expenditures by Type of Activity



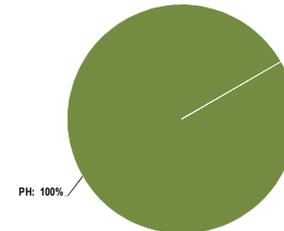
Expenditures by type of Activity: Housing Assistance: 64%; Supportive Services: 31%; Administration & Management: 5%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Permanent housing facilities that receive operating subsidies/leased units (PH): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Permanent housing facilities that receive operating subsidies/leased units (PH): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).