

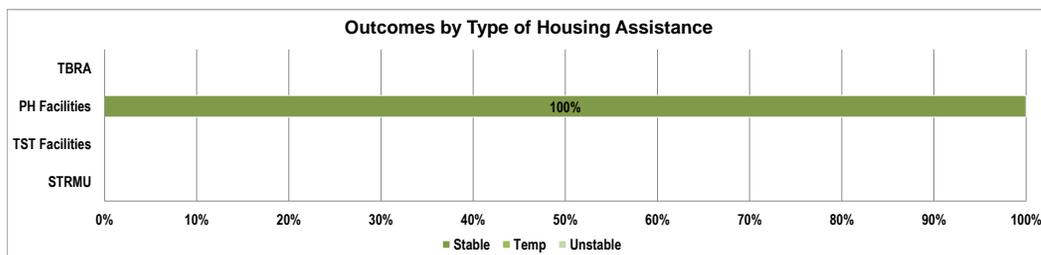
HOPWA Performance Profile - Competitive Grantee: Burlington Housing Authority

Grant Number: VTH150011

Profile Date: 11/30/2018

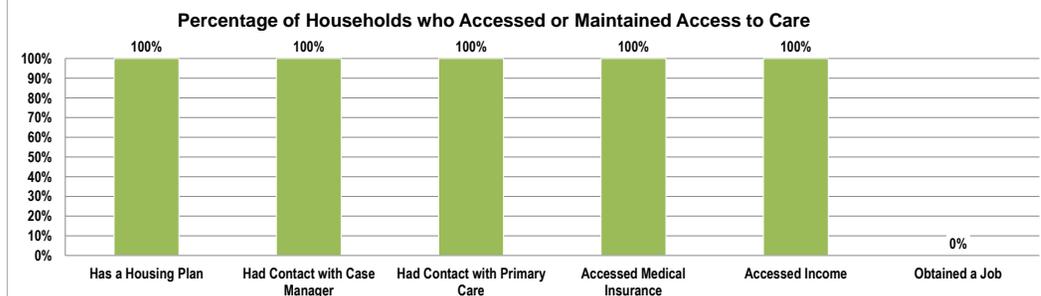
Grant Summary							
Program Reporting Year	Grant Start Date	Grant End	Grant Extended	Months Remaining on Grant	APR Due Date:	APR Received	Review Status
12/21/2016 to 12/20/2017	12/21/2015	12/20/2018	N/A	1	3/20/18	3/12/18	Verified
Award Amount	\$392,906.00	Amount Dispersed	\$316,949.98	Balance	\$75,956.02	% Dispersed	81%

Outcomes



Outcomes by Type of Housing Assistance: Permanent Housing Facilities (n=11) is 100% Stable. This Grantee did not provide: TBRA; Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 19 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 0%.

HOPWA Contribution toward Ending Homelessness

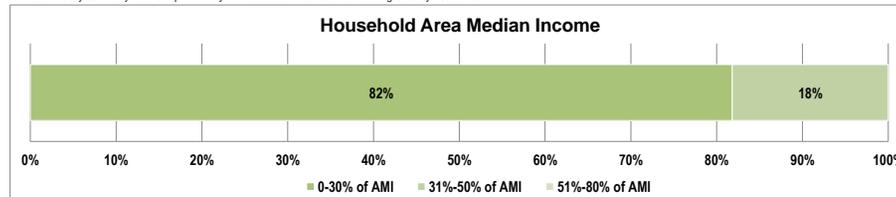
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 00 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
1	0	0%	N/A	N/A

*Households reported with Prior Living Situations: *Place not meant for human habitation*, *Emergency shelter*, and *Transitional housing for homeless persons* as reported in the CAPER/APR

Households in Permanent Housing	
Households Continuing in Permanent Housing at the End of the Operating Year	11
% of Households Served:	100%

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



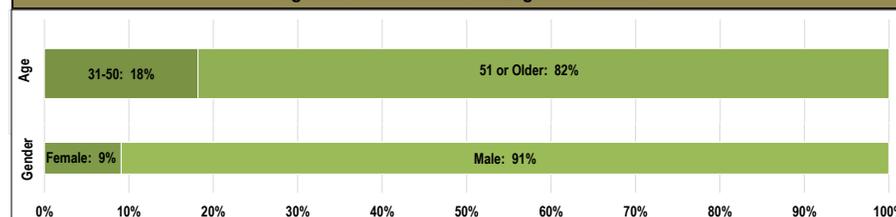
Percent of Households with a Median Income of 0-30% of the Area Median Income: 82%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 18%. This Grantee did not serve any households with Area Median Incomes between 51%-80% of the Area Median Income.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	N/A
Asian	0.00%	N/A
Black/ African American	9.09%	N/A
Native Hawaiian/Other Pacific Islander	0.00%	N/A
White	90.91%	N/A
American Indian/Alaskan Native & White	0.00%	N/A
Asian & White	0.00%	N/A
Black/African American & White	0.00%	N/A
American Indian/Alaskan Native & Black/African-American	0.00%	N/A
Other Multi -Racial	0.00%	N/A

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino
	9%

Age and Gender of HOPWA Eligible Individual



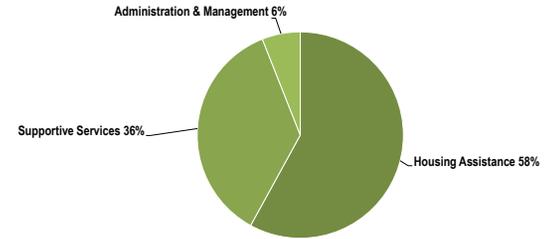
Age of HOPWA Eligible Individuals: 31-50: 18%; 51 or Older: 82%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18, 18-30. Gender of HOPWA Eligible Individuals: Female: 9%; Male: 91%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	0
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Outputs:

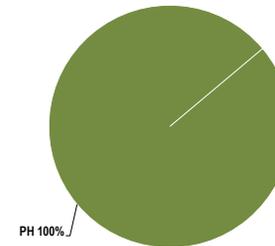
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	0	\$0.00			\$0.00
Households in permanent housing facilities that receive operating subsidies/leased units	11	\$77,227.00			\$7,020.64
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	11	\$77,227.00	100% of households served with HOPWA Housing subsidy	100% of overall HOPWA Housing Subsidy Assistance	\$7,020.64
Short Term Rent, Mortgage and Utility Assistance	0	\$0.00			\$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	\$0.00			\$0.00
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0	\$0.00			\$0.00
Total	11	\$77,227.00		58%	\$7,020.64
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			\$0.00
Total	0	\$0.00		0%	\$0.00
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	19	\$47,004.00			\$2,474.42
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			\$0.00
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0	\$0.00			\$0.00
Total	19	\$47,004.00		36%	\$2,474.42
Housing Information Services					
Housing Information Services	0	\$0.00			\$0.00
Total	0	\$0.00		0%	\$0.00
Administratinn and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			\$0.00
Technical Assistance		\$0.00			\$0.00
Program Outcomes/Evaluation		\$0.00			\$0.00
Grantee Administratinn		\$4,526.00			\$4,526.00
Project Sponsor Administratinn		\$3,288.00			\$3,288.00
Total		\$7,814.00		6%	\$7,814.00
Total Expenditures		\$132,045.00			
Leveraged Funds					
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged			
\$157,263.00		\$1.19			

Percentage of Expenditures by Type of Activity



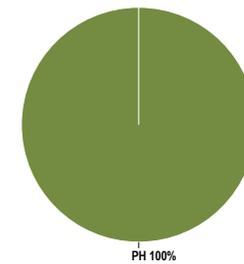
Expenditures by type of Activity: Housing Assistance: 58%; Supportive Services: 36%; Administration & Management: 6%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Activity: Permanent housing facilities that receive operating subsidies/leased units (PH): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Activity: Permanent housing facilities that receive operating subsidies/leased units (PH): 100%. Programs not Provided: Tenant-based Rental Assistance (TBRA); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).