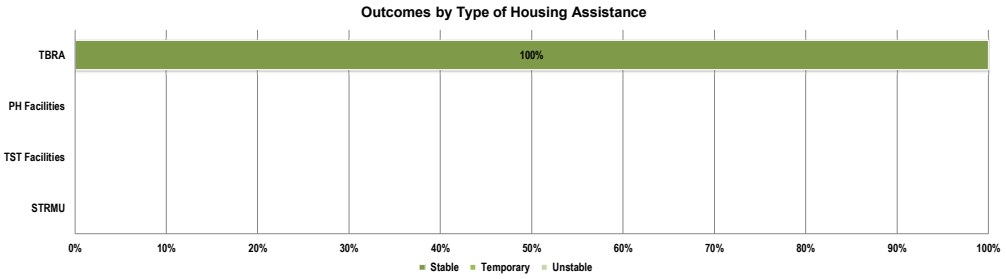
HOPWA Performance Profile - Competitive Grantee: San Jose CA-H190010

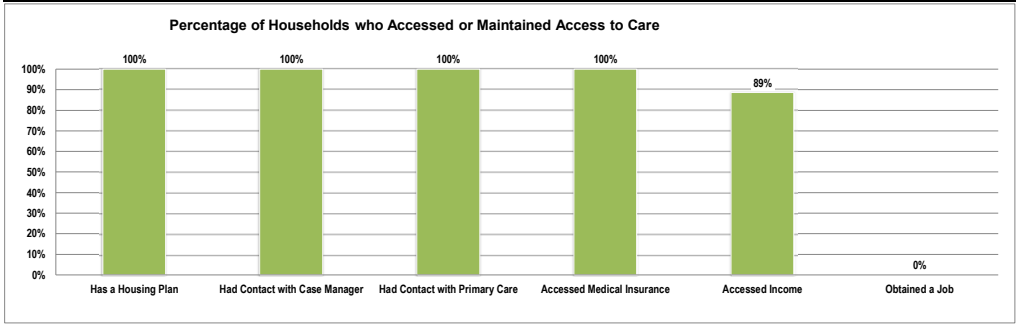
Program Year: 12/23/2020 to 12/22/2021			Grant Term: 12/23/2019 to 12/22/2022		
Grant Summary					
APR Due Date:	**APR Received:**	**Review Status**	**Months Remaining:**		
03/21/2022	03/29/2022	Complete	17		
Award Amount	**Amount Disbursed**	**% Disbursed**	**Balance Remaining**		
$1,256,461.00	$602,890.80	48%	$653,570.20		

Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=16) is 100% Stable, 0% Temporary, 0% Unstable. This Grantee did not provide: Permanent Housing, Transitional /Short Term Housing; STRMU. Outcomes do not include households where head of household died during operating year.

Access to Care and Support



n= 79 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 100%; Percent of Households who Accessed or Maintained Income: 89%; Percent of Households who Obtained a Job: 0%.

HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 0 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
0	0	0%	N/A	N/A

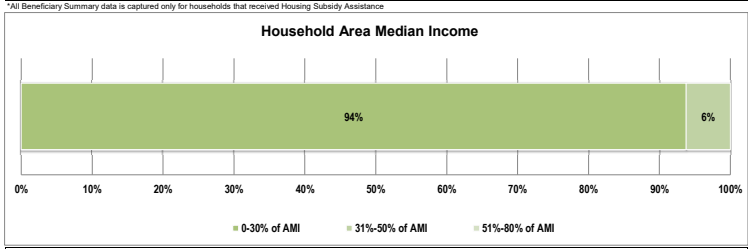
*(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	16	% of Households Served:	100%

Beneficiary Summary*

*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance



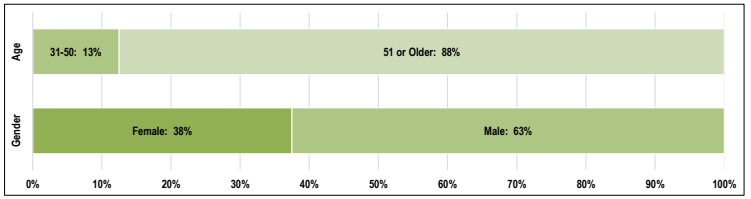
Percent of Households with a Median Income of 0-30% of the Area Median Income: 94%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 6%. This Grantee did not serve any households with Household Incomes between 51%-80% of the Area Median Income.

Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	12.50%	10.00%
Black/ African American	18.75%	10.00%
Native Hawaiian/Other Pacific Islander	0.00%	0.00%
White	62.50%	70.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	6.25%	10.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	6%

Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 31-50: 13%; 51 or Older: 88%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18; 18-30; . Gender of HOPWA Eligible Individuals: Female: 38%; Male: 63%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	9

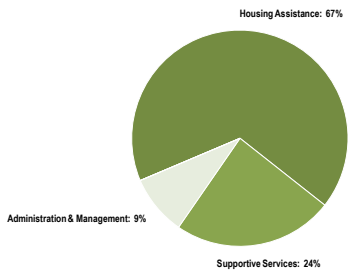
Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	16	$251,106.21			$15,694.14
Households in permanent housing facilities that receive operating subsidies/leased units	0	$0.00			$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	$0.00			$0.00
Total Households and expenditures: Permanent Housing	16	$251,106.21	100% of households served with HOPWA Housing Subsidy	100% of overall HOPWA Housing Subsidy Assistance Expenditures	$15,694.14
Short Term Rent, Mortgage and Utility Assistance	0	$0.00			$0.00
Households in transitional/short-term facilities that receive operating subsidies	0	$0.00			$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	$0.00			$0.00
Total Households and expenditures: Short-Term / Transitional Housing	0	$0.00			$0.00
Permanent Housing Placement Services	0	$0.00			$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	**16**	**$251,106.21**		**67%**	**$15,694.14**
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	$0.00			
Total	**0**	**$0.00**		**0%**	
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	71	$94,478.27			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	**71**	**$94,478.27**		**24%**	
Housing Information Services					
Housing Information Services	0	$0.00			
Total	**0**	**$0.00**		**0%**	
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		$0.00			
Technical Assistance		$0.00			
Program Outcomes/Evaluation		$0.00			
Other Activity		$0.00			
Grantee Administration		$13,345.06			
Project Sponsor Administration		$24,268.96			
Total		**$37,614.02**		**9%**	
Total Expenditures		**$383,198.50**			

Leveraged Funds

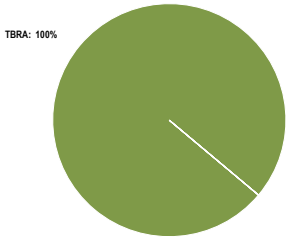
Total Leveraged Funds	For every dollar spent on the HOPWA program, this grantee leveraged
$624,509.00	**$1.63**

Percentage of Expenditures by Type of Activity



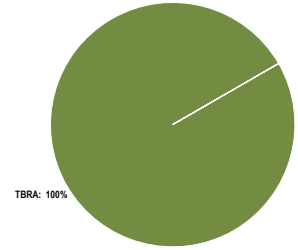
Expenditures by type of Activity: Housing Assistance: 67%; Supportive Services: 24%; Administration & Management: 9%. Programs not Provided: Housing Development; Housing Information.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 100%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Short Term Rent, Mortgage and Utility Assistance (STRMU); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



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