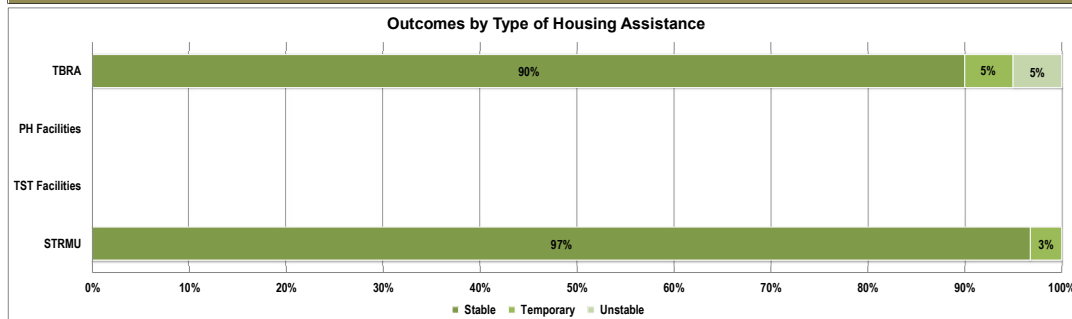


# HOPWA Performance Profile - Competitive Grantee: Maui A.I.D.S. Foundation HIH170010

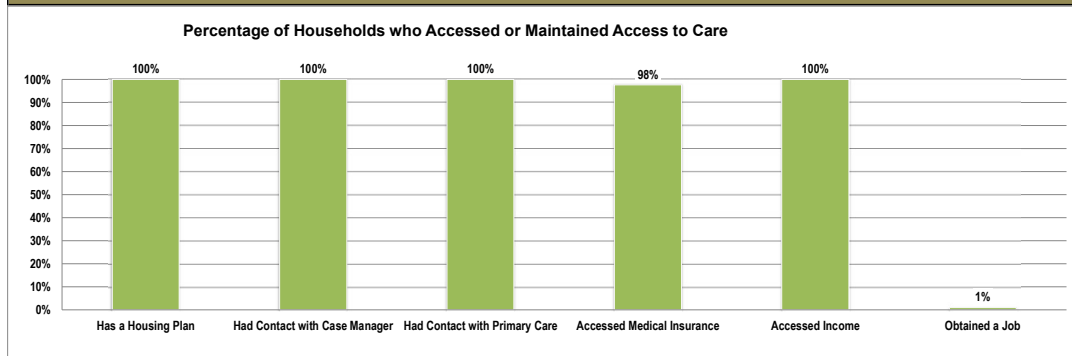
Program Year: 05/01/2019 to 04/30/2020				Grant Term: 05/01/2018 to 04/30/2021		
Grant Summary						
APR Due Date:	APR Received:	Review Status		Months Remaining:		
07/30/2020	06/18/2020	Complete		8		
Award Amount	Amount Disbursed	% Disbursed		Balance Remaining		
\$1,441,159.00	\$1,184,606	82%		\$256,553.00		

## Outcomes



Outcomes by Type of Housing Assistance: TBRA (n=45) is 90% Stable, 5% Temporary, 5% Unstable. STRMU (n=31) is 97% Stable, 3% Temporary. This Grantee did not provide: Permanent Housing, Transitional/Short Term Housing. Outcomes do not include households where head of household died during operating year.

## Access to Care and Support



n= 420 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 98%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 1%.

## HOPWA Contribution toward Ending Homelessness

Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 03 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
65	3	5%	0%	100%

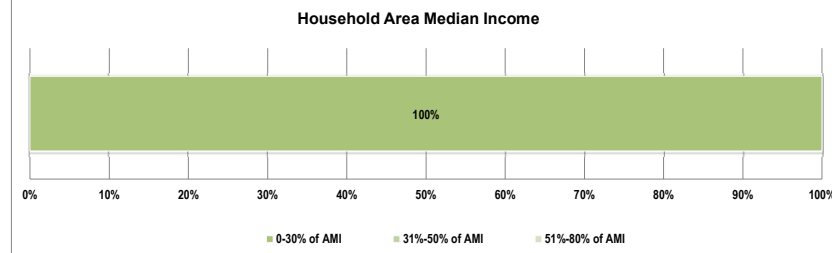
\*(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

## Households in Permanent Housing

Households Continuing in Permanent Housing at the End of the Operating Year	40	% of Households Served:	89%
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## Beneficiary Summary\*

\*All Beneficiary Summary data is captured only for households that received Housing Subsidy Assistance.



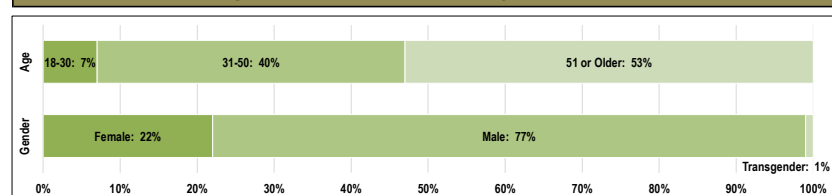
Percent of Households with a Median Income of 0-30% of the Area Median Income: 100%. This Grantee did not serve any households with Household Incomes between 31%-50%, 51%-80% of the Area Median Income.

## Race and Ethnicity

	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	0.00%	0.00%
Asian	2.63%	40.00%
Black/ African American	3.95%	0.00%
Native Hawaiian/Other Pacific Islander	10.53%	0.00%
White	26.32%	0.00%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	56.58%	60.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	1%
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## Age and Gender of HOPWA Eligible Individual



Age of HOPWA Eligible Individuals: 18-30: 7%; 31-50: 40%; 51 or Older: 53%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 22%; Male: 77%; Transgender: 1%.

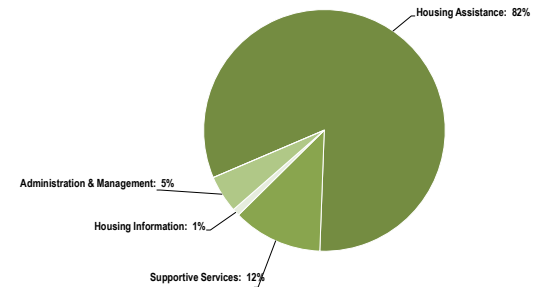
## Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual

0

## Outputs:

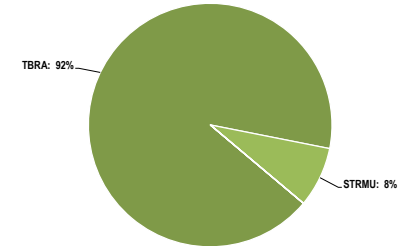
Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost
Housing Assistance					
Tenant-based Rental Assistance	45	\$357,334.00			\$7,940.76
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Permanent Housing	45	\$357,334.00	59% of households served with HOPWA Housing Subsidy	91% of overall HOPWA Housing Subsidy Assistance Expenditures	\$7,940.76
Short Term Rent, Mortgage and Utility Assistance	31	\$33,833.00			\$1,091.39
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00
Total Households and expenditures: Short-Term / Transitional Housing	31	\$33,833.00			\$1,091.39
Permanent Housing Placement Services	0	\$0.00			\$0.00
Adjustment for Household that received more than one type of Housing Subsidy Assistance	0				
Total	76	\$391,167.00	82%		\$5,146.93
Housing Development					
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00			
Total	0	\$0.00	0%		
Supportive Services					
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	420	\$58,793.00			
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00			
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0				
Total	420	\$58,793.00	12%		
Housing Information Services					
Housing Information Services	420	\$2,001.00			
Total	420	\$2,001.00	1%		
Administration and Management Services					
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00			
Technical Assistance		\$0.00			
Program Outcomes/Evaluation		\$0.00			
Other Activity		\$0.00			
Grantee Administration		\$13,559.00			
Project Sponsor Administration		\$14,867.00			
Total		\$28,426.00	5%		
Total Expenditures		\$480,387.00			

Percentage of Expenditures by Type of Activity



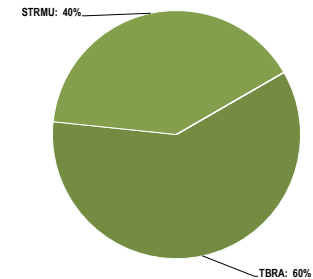
Expenditures by type of Activity: Housing Assistance: 82%; Supportive Services: 12%; Housing Information: 1%; Administration & Management: 5%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance



Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 92%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 8%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

Percentage of Households Served by Type of Housing Assistance



Households Served by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 60%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 40%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

## Leveraged Funds

<b>Total Leveraged Funds</b>	<b>For every dollar spent on the HOPWA program, this grantee leveraged</b>
<b>\$2,309,461.36</b>	<b>\$4.81</b>