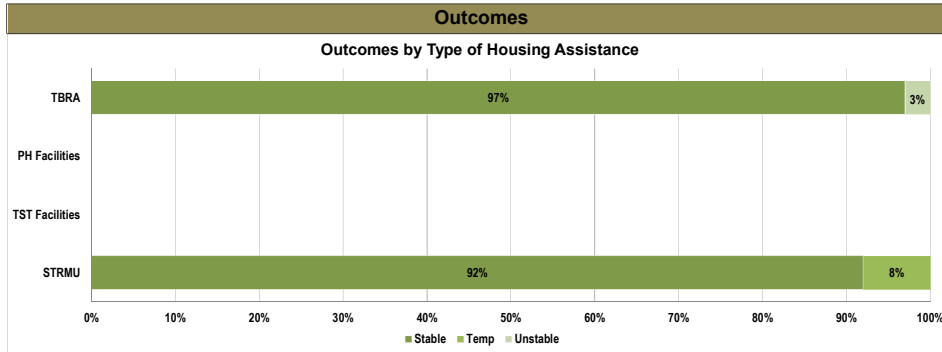
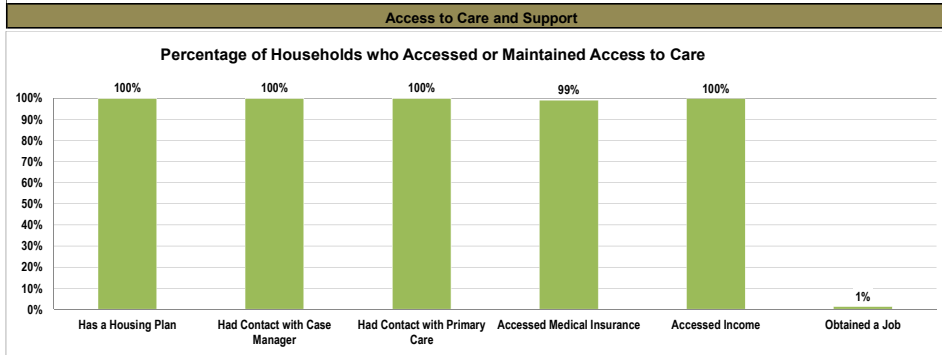


HOPWA Performance Profile - Competitive Grantee: Maui AIDS Foundation HIH170010

Program Year: 05/01/2018 to 04/30/2019			Grant Term: 05/01/2018 to 04/30/2021		
Grant Summary					
APR Due Date:	APR Received:	Review Status	Months Remaining:		
07/30/2019	07/02/2019	Complete	18		
Award Amount	Amount Disbursed	% Disbursed	Balance Remaining		
\$1,441,159.00	\$678,358.97	47%	\$762,800.03		



Outcomes by Type of Housing Assistance: TBRA (n=44) is 97% Stable, 3% Unstable. STRMU (n=12) is 92% Stable, 8% Temporary. This Grantee did not provide: Permanent Housing, Transitional/Short Term Housing. Outcomes do not include households where head of household died during operating year.



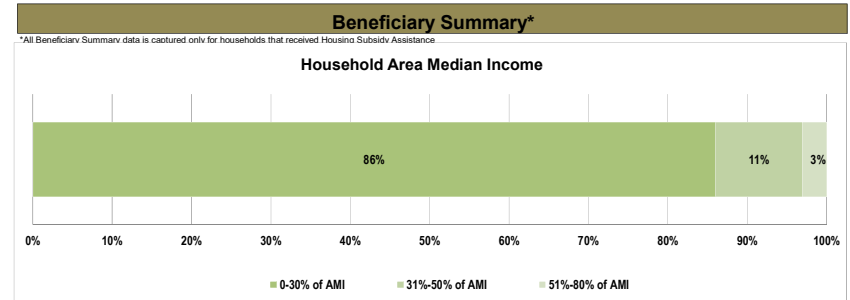
n= 469 number of households that received HOPWA Housing Subsidy Assistance and/or HOPWA Case Management

Access to Care and Support: Percent of Households who have a Housing Plan: 100%; Percent of Households who have had Contact with a Case Manager: 100%; Percent of Households who have had Contact with a Primary Care Provider: 100%; Percent of Households who Accessed or Maintained Medical Insurance: 99%; Percent of Households who Accessed or Maintained Income: 100%; Percent of Households who Obtained a Job: 1%.

HOPWA Contribution toward Ending Homelessness				
Number of ALL new individuals placed in housing	# of homeless individuals newly placed in housing	% of homeless individuals newly placed into housing	Of the 01 homeless individuals newly placed in housing:	
			% who were veterans	% who were chronically homeless
27	1	4%	100%	0%

*(Households reported with Prior Living Situations: "Place not meant for human habitation", "Emergency shelter", and "Transitional housing for homeless persons" as reported in the CAPER/APR)

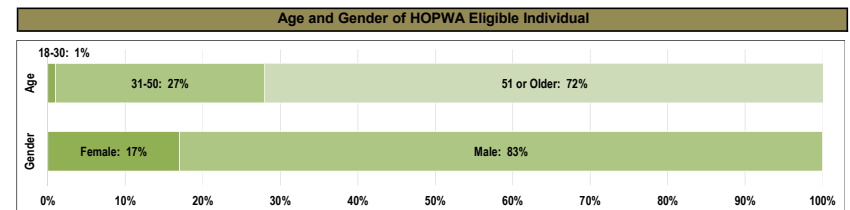
Households in Permanent Housing			
Households Continuing in Permanent Housing at the End of the Operating Year	35	% of Households Served:	80%



Percent of Households with a Median Income of 0-30% of the Area Median Income: 86%; Percent of Households with a Median Income of 31%-50% of the Area Median Income: 11%; Percent of Households with a Median Income of 51%-80% of the Area Median Income: 3%.

Race and Ethnicity		
	Percentage HOPWA Eligible Individuals	Percentage Other Members of the Household
American Indian/Alaskan Native	1.85%	0.00%
Asian	1.85%	0.00%
Black/ African American	7.41%	18.75%
Native Hawaiian/Other Pacific Islander	12.96%	12.50%
White	59.26%	43.75%
American Indian/Alaskan Native & White	0.00%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
American Indian/Alaskan Native & Black/African-American	0.00%	0.00%
Other Multi -Racial	16.67%	25.00%

Ethnicity	Percentage of HOPWA Eligible Individuals Identified as Hispanic/Latino	15%
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Age of HOPWA Eligible Individuals: 18-30: 1%; 31-50: 27%; 51 or Older: 72%. This Grantee did not serve any HOPWA Eligible Individuals age Younger than 18. Gender of HOPWA Eligible Individuals: Female: 17%; Male: 83%. This Grantee did not serve any HOPWA Eligible Individuals who are Transgender.

Number of Dependents under Age of 18 Residing with the HOPWA Eligible Individual	5
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Outputs:

Type of Activity	Households Served	Expenditures	Percentage of Total Expenditures		Per Unit Cost	
Housing Assistance						
Tenant-based Rental Assistance	44	\$323,944.70			\$7,362.38	
Households in permanent housing facilities that receive operating subsidies/leased units	0	\$0.00			\$0.00	
Households in permanent housing facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Permanent Housing	44	\$323,944.70	81% of households served with HOPWA Housing Subsidy	93% of overall HOPWA Housing Subsidy Assistance Expenditures	\$7,362.38	
Short Term Rent, Mortgage and Utility Assistance	12	\$22,974.81			\$1,914.57	
Households in transitional/short-term facilities that receive operating subsidies	0	\$0.00			\$0.00	
Households in transitional/short-term facilities developed with capital funds, and placed in service during the operating year	0	\$0.00			\$0.00	
Total Households and expenditures: Short-Term / Transitional Housing	12	\$22,974.81			\$1,914.57	
Permanent Housing Placement Services	0	\$0.00			\$0.00	
Adjustment for Household that received more than one type of Housing Subsidy Assistance	2					
Total	54	\$346,919.51	81%		\$6,424.44	
Housing Development						
Facility-Based units being developed with capital funding but not yet opened (identify units of housing planned)	0	\$0.00				
Total	0	\$0.00	0%			
Supportive Services						
Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	469	\$53,893.46				
Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	0	\$0.00				
Adjustment for Household that received Supportive Services from both types of Project Sponsors	0					
Total	469	\$53,893.46	12%			
Housing Information Services						
Housing Information Services	469	\$1,833.44				
Total	469	\$1,833.44	1%			
Administration and Management Services						
Resource Identification to establish, coordinate and develop housing assistance resources		\$0.00				
Technical Assistance		\$0.00				
Program Outcomes/Evaluation		N/A				
Grantee Administration		\$12,428.79				
Project Sponsor Administration		\$13,628.34				
Total		\$26,057.13	6%			
Total Expenditures		\$428,703.54				
Leveraged Funds						
Total Leveraged Funds		For every dollar spent on the HOPWA program, this grantee leveraged				
\$3,832,016.00		\$8.94				

Percentage of Expenditures by Type of Activity

Type of Activity	Percentage
Housing Assistance	81%
Supportive Services	12%
Housing Information	1%
Administration & Management	6%

Expenditures by type of Activity: Housing Assistance: 81%; Supportive Services: 12%; Housing Information: 1%; Administration & Management: 6%. Programs not Provided: Housing Development.

Percentage of Expenditures by Type of Housing Assistance

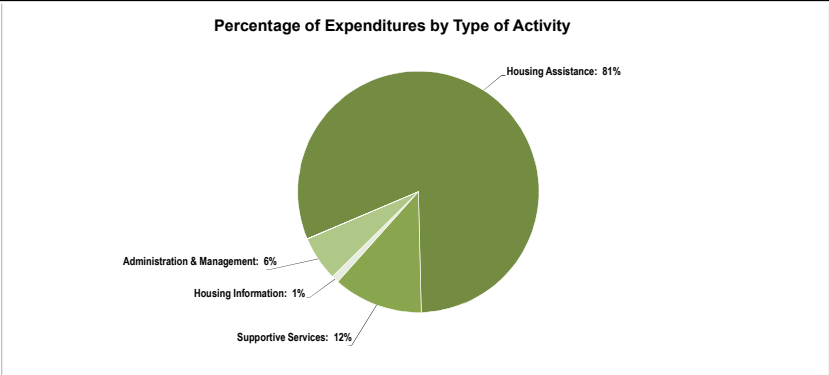
Type of Housing Assistance	Percentage
TBRA	94%
STRMU	6%

Expenditures by type of Housing Assistance: Tenant-based Rental Assistance (TBRA): 94%; Short Term Rent, Mortgage and Utility Assistance (STRMU): 6%. Programs not Provided: Permanent housing facilities that receive operating subsidies/leased units (PH); Permanent housing facilities developed with capital funds, and placed in service during the operating year (PH Dev); Transitional/short-term facilities that receive operating subsidies/leased units (TST); Transitional/short-term facilities developed with capital funds, and placed in service during the operating year (TST Dev); Permanent Housing Placement Services (PHP).

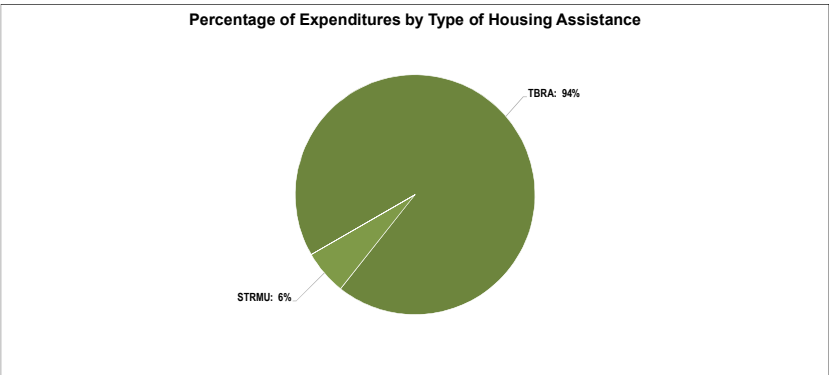
Percentage of Households Served by Type of Housing Assistance

Type of Housing Assistance	Percentage
TBRA	79%
STRMU	21%

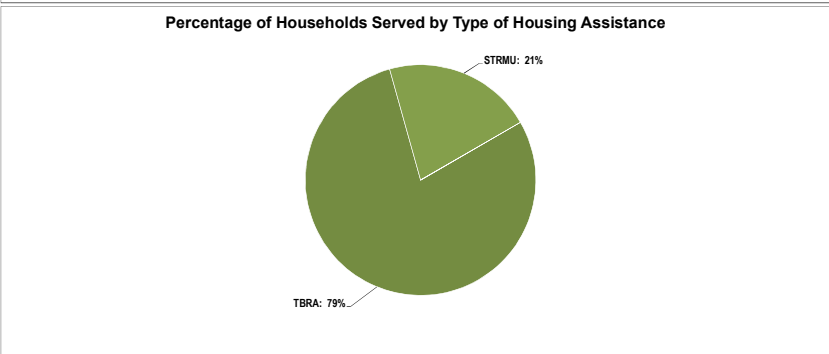
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Expenditures by type of Activity: Housing Assistance: 81%; Supportive Services: 12%; Housing Information: 1%; Administration & Management: 6%. Programs not Provided: Housing Development.



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